

# THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FL 2012-2013 BUDGET ADOPTION CALENDAR

## SCHOOL DISTRICT REQUIREMENTS

Ref Day	District Date	Event	Activity
	Wednesday, 11/16/2011	School Board Budget Workshop	Preliminary FY2013 Operating Budget Forecast
	Friday, 11/18/2011	Budget Advisory Committee Meeting	Organizational Meeting/Budget Review
	Friday, 12/16/2011	Budget Advisory Committee Meeting	
	Friday, 1/20/2012	Budget Advisory Committee Meeting	
	Friday, 2/17/2012	Budget Advisory Committee Meeting	

## STATE STATUTORY REQUIREMENTS

Ref Day	District Date	Event	Activity
D on 7/2/12	Sunday, 7/1/2012	Property Appraiser certifies Roll.	July 1 or date of certification, whichever is later.
	Tuesday, 7/17/2012	Receive from the Department of Education Required Local Effort.	Not later than 7/19/12, the Commissioner of Education shall certify the Required Local Effort.
D + 24 by 7/24/12	Wednesday, 7/18/2012*	Board approval for advertising Within 24 days of the Certification of Value.  Superintendent presents tentative 2012-13 budget and tentative facilities work plan to the School Board.	Superintendent submits tentative district facilities work plan and district budget to the School Board. School Board shall adopt Tentative Budget and shall approve Tentative Budget for Advertising. School Board authorizes Superintendent to adjust the millage and the budget advertisements based upon Department of Education information. The School Board may order adjustment to the tentative budget, but takes no official action.
D + 29 by 7/29/12	Friday, 7/20/2012	Newspaper advertisement Within 29 days of the Certification of Value	Advertising summary of tentative budget including proposed millage rates. Notice of public hearing.
D + 31 to 34	Wednesday, 7/25/12* 5:05 p.m.	Public Hearing Not less than 2 nor more than 5 days after advertising.	The School Board holds public hearing tentative budget and proposed millage rates.

\* School Board Public Hearing

# THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FL

## 2012-2013 BUDGET ADOPTION CALENDAR

<b>STATE STATUTORY REQUIREMENTS</b>
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Ref Day	District Date	Event	Activity
D + 35 by 8/4/12	Thursday, 7/26/2012	Notify Property Appraiser Within 35 days of Certification of Value.	Advise Property Appraiser of proposed millage rate. This will be used by Property Appraiser to prepare Notice of Proposed Property Taxes.
Not less than D + 65 not more than D + 80 between 9/3/12 and 9/18/12	<div style="border: 2px solid black; padding: 5px; display: inline-block;"><b>Wednesday, 9/5/12* 5:05 p.m.</b></div>	Adopt the District Facilities Work Plan and District Budget.  65-80 days after Certification of Value.	Hold public hearing to adopt final facilities work plan, final budget and to adopt millage rate. No newspaper advertisement is required.  Millage rate cannot exceed the rate tentatively adopted on D + 35 (7/25/12) unless each taxpayer is sent a personal notice of change under the new rates. Such notice is prepared by the property Appraiser at School Board expense and should be mailed no more than 15 days nor less than 10 days prior to any hearing.
	Thursday, 9/6/2012		Submit Budget to Department of Education within 3 business days after adoption (Florida State Board of Education - Administrative Rules 6A-1.0071(1))
D + 101 by 10/9/12	Thursday, 9/6/2012	Within 101 days of Certification of Value.	Notify Property Appraiser, Tax Collector and Department of Revenue of adopted millage rate within 3 days after the adoption of the resolution.

\* School Board Public Hearing