

AHP Referendum Construction Projects Status Report

Combined FY2009 Ranking Order	Project Description	Original Funding Year	Current Funding Year	Status
1	West Central Community Elem 03-W	FY07	FY09	FY09 - Funded - \$37,227,714
2	Seminole Trails Elem Addition	FY08	FY09	FY09 - Funded - \$13,012,037
4	Plumosa K-5 Modernization	FY08	FY09	FY09 - Funded - \$28,294,290
6	Belle Glade Elem Addition Pre-K	FY08	FY09	FY09 - Funded - \$6,496,924 (Gove Pre-K merged w/project)
7	Pahokee Area Middle (03-MM)	FY05	FY09	FY09 - Funded - \$34,775,056
9	West Area Educational Complex (West Tech) Modern.	FY05	FY11	FY09 - Reschedule of funding to FY2011 - Lake Shore Annex
10	Riviera Beach High (02-MMM)	FY05	FY13	FY09 - Reschedule of funding from FY2011 to FY2013
11	Manatee Elem Addition	FY08	FY11	FY09 - Reschedule of funding from FY2009 to FY2011
12	Galaxy Elem Modernization	FY10	FY12	FY09 - Reschedule of funding from FY2010 to FY2012
13	Village Academy Buildout	FY06	FY09	FY09 - Funded - \$1,700,000
14	Lake Worth Middle Core Renovation	FY07	FY10	FY09 - Reschedule of funding from FY2011 to FY2010
16	JF Kennedy Middle Athletic Fields	FY05	FY10	FY09 - Reschedule of funding from FY2009 to FY2010
17	North Palm Beach Elem Modernization	FY09	FY14-17	FY09 - Reschedule of Design funds from FY2011 to FY2014-17
18	Crestwood Middle Addition & Core Renovation	FY07	FY14-17	FY09 - Reschedule funding from FY2012 to FY2014-17
20	Carver Middle Core Renovation	FY07	FY10	FY09 - Reschedule of funding from FY2011 to FY2010
21	Boca Raton High Swimming Pool	FY05	FY10	FY09 - Reschedule funding from FY2009 to FY2010
22	Jupiter Middle Addition	FY08	FY14-17	Reschedule of funding from FY2012 to FY2014-17
23	Banyan Creek Elem Core Expansion	FY07	FY12	FY09 - Reschedule funding from FY2009 to FY2012
25	Whispering Pines Elem Core Addition	FY08	FY09	FY09 - Reschedule funding from FY2012 to FY2013

Not included in the AHP Ranking Process

Northboro ES Modernization	FY09	FY09	FY09 - Funded - \$28,749,563
Alternative School Master Plan			Will be done in-house
Lake Worth Area High (03-OOO)	FY09	FY14-17	Not needed at this time
North Gardens Area ES (04-A)	FY10	FY14-17	Not needed at this time
West Palm Beach Area Middle (04-OO)	FY10	FY14-17	Not needed at this time

Legend

	To be prioritized with FY2010 funding.
	Will be completed and closed out by August 2010.