

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #1

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
BEACON COVE ELEMENTARY	3	881	881	915	96%	96%	902	915	99%	773	915	84%	815	915	89%	836	915	91%	849	915	93%	
JERRY THOMAS ELEMENTARY	0	834	834	1100	76%	76%	858	1100	78%	856	1100	78%	839	1100	76%	854	1100	78%	881	1100	80%	
JUPITER ELEMENTARY	0	640	640	820	78%	78%	650	820	79%	665	820	81%	679	820	83%	680	820	83%	711	820	87%	
LIGHTHOUSE ELEMENTARY	9	792	792	775	102%	102%	825	841	98%	721	841	86%	735	841	87%	746	841	89%	767	841	91%	3 modular units added replacing portables 2009
LIMESTONE CREEK ELEMENTARY	0	739	739	1018	73%	73%	721	1018	71%	884	1018	87%	866	1018	85%	863	1018	85%	872	1018	86%	
Total & Percent for Elementary School	12	3,886	3,886	4,628	84%	84%	3,956	4,694	84%	3,899	4,694	83%	3,934	4,694	84%	3,979	4,694	85%	4,080	4,694	87%	
Middle School																						
INDEPENDENCE MIDDLE	12	1282	1282	1463	88%	88%	1296	1503	86%	1282	1503	85%	1346	1503	90%	1396	1503	93%	1,408	1503	94%	2 mods to be added in August 2009
JUPITER MIDDLE	15	1357	1357	1399	97%	97%	1323	1696	78%	1351	1696	80%	1305	1696	77%	1311	1696	77%	1,268	1696	75%	Modular addition SY 2010; FISH 1696
Total & Percent for Middle School	27	2,639	2,639	2,862	92%	92%	2,619	3,199	82%	2,633	3,199	82%	2,651	3,199	83%	2,707	3,199	85%	2,676	3,199	84%	
High School																						
JUPITER COMMUNITY HIGH	20	2939	2939	2643	111%	111%	2867	2643	108%	2821	2643	107%	2792	2643	106%	2720	2643	103%	2,691	2643	102%	
Total & Percent for High School	20	2,939	2,939	2,643	111%	111%	2,867	2,643	108%	2,821	2,643	107%	2,792	2,643	106%	2,720	2,643	103%	2,691	2,643	102%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #2

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
JUPITER FARMS ELEMENTARY	4	643	643	677	95%	95%	619	677	91%	614	677	91%	590	677	87%	566	677	84%	559	677	83%	
Total & Percent for Elementary School	4	643	643	677	95%	95%	619	677	91%	614	677	91%	590	677	87%	566	677	84%	559	677	83%	
Middle School																						
JUPITER FARMS AREA 03-NN		0	0	0			0	0		0	0		0	0		0	0		0	0		Explore north county middle school boundary changes as an alternative to school construction.- CSR funds not available.
Total & Percent for Middle School		0	0	0			0	0		0	0		0	0		0	0		0	0		

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #3

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
ALLAMANDA ELEMENTARY	0	548	548	834	66%	66%	592	834	71%	590	834	71%	613	834	74%	615	834	74%	641	834	77%	Program capacity 624.
DWIGHT D EISENHOWER ELEMENTARY	0	504	336	864	58%	39%	361	864	42%	369	864	43%	390	864	45%	406	864	47%	426	864	49%	
PALM BEACH GARDENS ELEMENTARY	0	533	517	770	69%	67%	537	770	70%	527	770	68%	547	770	71%	553	770	72%	567	770	74%	Program Capacity 736
TIMBER TRACE ELEMENTARY	22	833	833	1001	83%	83%	837	1001	84%	790	1001	79%	804	1001	80%	813	1001	81%	831	1001	83%	
Total & Percent for Elementary School	22	2,418	2,234	3,469	70%	64%	2,327	3,469	67%	2,276	3,469	66%	2,354	3,469	68%	2,387	3,469	69%	2,465	3,469	71%	
Middle School																						
WATSON B DUNCAN MIDDLE	3	1163	1163	1065	109%	109%	1160	1065	109%	1127	1065	106%	1128	1065	106%	1114	1065	105%	1,125	1065	106%	Monitor Enrollment
Total & Percent for Middle School	3	1,163	1,163	1,065	109%	109%	1,160	1,065	109%	1,127	1,065	106%	1,128	1,065	106%	1,114	1,065	105%	1,125	1,065	106%	
High School																						
PALM BEACH GARDENS COMMUNITY HIGH	26	2464	2464	2823	87%	87%	2416	2635	92%	2402	2635	91%	2354	2635	89%	2343	2635	89%	2,341	2635	89%	New School in SY2009-10; FISH 2635; Program capacity 2500; Mods to be removed in 09
WILLIAM T DWYER HIGH	0	1893	1893	2481	76%	76%	2082	2481	84%	1877	2481	76%	1843	2481	74%	1796	2481	72%	1,774	2481	72%	
Total & Percent for High School	26	4,357	4,357	5,304	82%	82%	4,498	5,116	88%	4,279	5,116	84%	4,197	5,116	82%	4,139	5,116	81%	4,115	5,116	80%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #4

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
MARSH POINTE ELEMENTARY (03-X)	0	483	483	960	50%	50%	583	960	61%	527	960	55%	530	960	55%	564	960	59%	614	960	64%	
Total & Percent for Elementary School	0	483	483	960	50%	50%	583	960	61%	527	960	55%	530	960	55%	564	960	59%	614	960	64%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #5

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
DR MARY MCLEOD BETHUNE ELEMENTARY	0	534	534	794	67%	67%	517	794	65%	503	794	63%	490	794	62%	492	794	62%	509	794	64%	
GROVE PARK ELEMENTARY	12	694	694	875	79%	79%	666	875	76%	672	875	77%	666	875	76%	682	875	78%	694	875	79%	
LAKE PARK ELEMENTARY	0	379	379	401	95%	95%	374	401	93%	371	401	93%	357	401	89%	358	401	89%	365	401	91%	
LINCOLN ELEMENTARY	0	420	420	1182	36%	36%	415	1182	35%	432	1182	37%	440	1182	37%	446	1182	38%	459	1182	39%	
NORTH PALM BEACH ELEMENTARY	0	475	475	676	70%	70%	451	676	67%	449	676	66%	441	676	65%	444	676	66%	470	676	70%	Modernization SY14-15; Capacity: Core 960; FISH 850; Program 780
WASHINGTON ELEMENTARY	0	397	397	484	82%	82%	403	484	83%	406	484	84%	421	484	87%	420	484	87%	433	484	89%	Programs. Modernization between SY12-13 & SY16-17
WEST RIVIERA ELEMENTARY	0	602	602	752	80%	80%	591	752	79%	604	752	80%	591	752	79%	596	752	79%	616	752	82%	
Total & Percent for Elementary School	12	3,501	3,501	5,164	68%	68%	3,417	5,164	66%	3,437	5,164	67%	3,406	5,164	66%	3,438	5,164	67%	3,546	5,164	69%	
Middle School																						
HOWELL L WATKINS MIDDLE	6	803	803	1350	59%	59%	700	1350	52%	715	1350	53%	735	1350	54%	775	1350	57%	776	1350	57%	
JOHN F KENNEDY MIDDLE	0	799	799	1503	53%	53%	652	1503	43%	716	1503	48%	706	1503	47%	709	1503	47%	686	1503	46%	Program Capacity 1300
Total & Percent for Middle School	6	1,602	1,602	2,853	56%	56%	1,352	2,853	47%	1,431	2,853	50%	1,441	2,853	51%	1,484	2,853	52%	1,462	2,853	51%	
High School																						
RIVIERA BEACH AREA HIGH SCHOOL 02- MMM		0	0	0			0	0		0	0		0	0		0	0		0	0		Anticipated to open beyond the 5 year planning period in SY15-16;
SUNCOAST SENIOR HIGH	10	1327	1327	1269	105%	105%	1327	1701	78%	1300	1701	76%	1300	1701	76%	1300	1701	76%	1,300	1701	76%	Modernization SY2010-11; FISH Capacity 1701; Program capacity 1500
Total & Percent for High School	10	1,327	1,327	1,269	105%	105%	1,327	1,701	78%	1,300	1,701	76%	1,300	1,701	76%	1,300	1,701	76%	1,300	1,701	76%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #8

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
NORTHBORO ELEMENTARY	0	727	607	720	101%	84%	541	720	75%	568	952	60%	555	952	58%	589	952	62%	630	952	66%	Modernization in SY10-11; FISH 952; CORE 960; Program 762
NORTHMORE ELEMENTARY	0	493	493	637	77%	77%	480	637	75%	455	637	71%	447	637	70%	448	637	70%	466	637	73%	
PLEASANT CITY ELEMENTARY	0	342	342	386	89%	89%	372	386	96%	380	386	98%	402	386	104%	405	386	105%	417	386	108%	Monitor Enrollment
ROOSEVELT ELEMENTARY	0	454	438	786	58%	56%	412	786	52%	449	786	57%	448	786	57%	456	786	58%	485	786	62%	Relief for Palm Beach Public in SY10-11
U B KINSEY/PALMVIEW ELEMENTARY	2	557	543	695	80%	78%	535	695	77%	505	695	73%	491	695	71%	493	695	71%	528	695	76%	
WESTWARD ELEMENTARY	0	617	603	1040	59%	58%	619	761	81%	634	761	83%	646	761	85%	643	761	84%	684	761	90%	
Total & Percent for Elementary School	2	3,190	3,026	4,264	75%	71%	2,959	3,985	74%	2,991	4,217	71%	2,989	4,217	71%	3,034	4,217	72%	3,210	4,217	76%	
Middle School																						
BAK MIDDLE SCHOOL OF THE ARTS	0	1360	1360	1335	102%	102%	1360	1335	102%	1360	1335	102%	1360	1335	102%	1360	1335	102%	1,360	1335	102%	
BEAR LAKES MIDDLE	0	920	920	1599	58%	58%	871	1599	54%	967	1599	60%	1008	1599	63%	1054	1599	66%	1,048	1599	66%	
ROOSEVELT COMMUNITY MIDDLE	3	1222	1222	1168	105%	105%	1173	1426	82%	1205	1426	85%	1200	1426	84%	1200	1426	84%	1,219	1426	85%	Addition SY 2009: FISH 1426; Program capacity 1300.
Total & Percent for Middle School	3	3,502	3,502	4,102	85%	85%	3,404	4,360	78%	3,532	4,360	81%	3,568	4,360	82%	3,614	4,360	83%	3,627	4,360	83%	
High School																						
PALM BEACH LAKES COMMUNITY HIGH	0	1990	1990	2213	90%	90%	1839	2213	83%	2018	2213	91%	2047	2213	92%	2143	2213	97%	2,276	2213	103%	New academy add'n to open SY09-10.
Total & Percent for High School	0	1,990	1,990	2,213	90%	90%	1,839	2,213	83%	2,018	2,213	91%	2,047	2,213	92%	2,143	2,213	97%	2,276	2,213	103%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #9

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
EGRET LAKE ELEMENTARY	8	631	631	727	87%	87%	640	727	88%	649	727	89%	669	727	92%	700	727	96%	707	727	97%	
GRASSY WATERS ELEMENTARY	11	1002	1002	939	107%	107%	734	939	78%	720	939	77%	727	939	77%	767	939	82%	784	939	83%	Boundary change to Hope Centennial ES (06-D) in SY2009-10.
SEMINOLE TRAILS ELEMENTARY	0	843	773	626	135%	123%	785	1078	73%	783	1078	73%	796	1078	74%	816	1078	76%	828	1078	77%	Addition in SY10-11; capacity: new 1078; program 920.
Total & Percent for Elementary School	19	2,476	2,406	2,292	108%	105%	2,159	2,744	79%	2,152	2,744	78%	2,192	2,744	80%	2,283	2,744	83%	2,319	2,744	85%	
Middle School																						
JEAGA MIDDLE	8	1145	1145	1245	92%	92%	1183	1245	95%	1272	1245	102%	1350	1245	108%	1363	1245	109%	1,377	1245	111%	Monitor Enrollment
Total & Percent for Middle School	8	1,145	1,145	1,245	92%	92%	1,183	1,245	95%	1,272	1,245	102%	1,350	1,245	108%	1,363	1,245	109%	1,377	1,245	111%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #10

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
ACREAGE PINES ELEMENTARY	0	500	500	543	92%	92%	479	543	88%	474	543	87%	474	543	87%	477	543	88%	491	543	90%	
CYPRESS TRAILS ELEMENTARY	14	884	884	911	97%	97%	914	911	100%	660	911	72%	669	911	73%	675	911	74%	683	911	75%	Boundary change to West Central Area ES 03-W in SY10-11
FRONTIER ELEMENTARY	8	820	820	900	91%	91%	779	900	87%	704	900	78%	671	900	75%	665	900	74%	681	900	76%	
GOLDEN GROVE ELEMENTARY	0	728	705	738	99%	96%	670	738	91%	645	738	87%	628	738	85%	659	738	89%	704	738	95%	
H L JOHNSON ELEMENTARY	0	925	925	1099	84%	84%	925	1099	84%	930	1099	85%	941	1099	86%	940	1099	86%	939	1099	85%	960 Program capacity
LOXAHATCHEE GROVES ELEMENTARY	8	660	584	716	92%	82%	564	716	79%	523	716	73%	501	716	70%	530	716	74%	572	716	80%	
PIERCE HAMMOCK ELEMENTARY	1	701	701	808	87%	87%	695	808	86%	679	808	84%	685	808	85%	693	808	86%	710	808	88%	
ROYAL PALM BEACH ELEMENTARY	4	781	781	846	92%	92%	739	846	87%	744	846	88%	756	846	89%	763	846	90%	775	846	92%	
SCRIPPS AREA 04-A		0	0	0			0	0		0	0		0	0		0	0		0	0		Opening date between FY2013 and FY2017.
Total & Percent for Elementary School	35	5,999	5,900	6,561	91%	90%	5,765	6,561	88%	5,359	6,561	82%	5,325	6,561	81%	5,402	6,561	82%	5,555	6,561	85%	
Middle School																						
CRESTWOOD MIDDLE	13	1279	1279	1275	100%	100%	1260	1275	99%	1255	1275	98%	1229	1275	96%	1230	1275	96%	1,200	1275	94%	Addition SY2011-12, including Core: New FISH capacity 1596, Program Capacity 1300
OSCEOLA CREEK MIDDLE	0	846	846	1067	79%	79%	884	1067	83%	813	1067	76%	772	1067	72%	758	1067	71%	644	1067	60%	
WESTERN PINES MIDDLE	0	1192	1192	1091	109%	109%	1148	1091	105%	1104	1091	101%	1022	1091	94%	985	1091	90%	945	1091	87%	
Total & Percent for Middle School	13	3,317	3,317	3,433	97%	97%	3,292	3,433	96%	3,172	3,433	92%	3,023	3,433	88%	2,973	3,433	87%	2,789	3,433	81%	
High School																						
ROYAL PALM BEACH COMMUNITY HIGH	0	2207	2207	2192	101%	101%	2178	2192	99%	2172	2192	99%	2213	2192	101%	2260	2192	103%	2,176	2192	99%	
SEMINOLE RIDGE COMMUNITY HIGH	0	2483	2483	2409	103%	103%	2496	2457	102%	2346	2457	95%	2293	2457	93%	2218	2457	90%	2,168	2457	88%	2 mods in May 2009

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #10

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Total & Percent for High School	0	4,690	4,690	4,601	102%	102%	4,674	4,649	101%	4,518	4,649	97%	4,506	4,649	97%	4,478	4,649	96%	4,344	4,649	93%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #11

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
BELVEDERE ELEMENTARY	4	593	593	648	92%	92%	579	648	89%	557	648	86%	560	648	86%	568	648	88%	591	648	91%	
MEADOW PARK ELEMENTARY	0	682	551	878	78%	63%	529	878	60%	548	878	62%	540	878	62%	543	878	62%	553	878	63%	Program capacity 660; boundary change from Palmetto Elementary in SY10-11
PALM BEACH PUBLIC SCHOOL	0	451	451	383	118%	118%	460	383	120%	331	383	86%	327	383	85%	336	383	88%	345	383	90%	School capacity study to allow LOS to be exceeded for 1 yr; Boundary change to Palmetto and Roosevelt Elementary Schools in SY10-11
PALMETTO ELEMENTARY	1	579	579	864	67%	67%	577	864	67%	642	864	74%	639	864	74%	649	864	75%	660	864	76%	
WEST GATE ELEMENTARY	9	1078	1078	896	120%	120%	862	896	96%	831	896	93%	841	896	94%	843	896	94%	869	896	97%	Boundary change to Hope Centennial ES (06-D) in SY2009-10.
Total & Percent for Elementary School	14	3,383	3,252	3,669	92%	89%	3,007	3,669	82%	2,909	3,669	79%	2,907	3,669	79%	2,939	3,669	80%	3,018	3,669	82%	
Middle School																						
CONNISTON COMMUNITY MIDDLE	0	935	935	1136	82%	82%	925	1136	81%	918	1136	81%	961	1136	85%	972	1136	86%	961	1136	85%	
Total & Percent for Middle School	0	935	935	1,136	82%	82%	925	1,136	81%	918	1,136	81%	961	1,136	85%	972	1,136	86%	961	1,136	85%	
High School																						
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	0	1322	1322	1175	113%	113%	1296	1175	110%	1200	1175	102%	1200	1175	102%	1200	1175	102%	1,200	1175	102%	
Total & Percent for High School	0	1,322	1,322	1,175	113%	113%	1,296	1,175	110%	1,200	1,175	102%	1,200	1,175	102%	1,200	1,175	102%	1,200	1,175	102%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #12

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
BENOIST FARMS ELEMENTARY	0	684	650	882	78%	74%	671	882	76%	693	882	79%	693	882	79%	706	882	80%	736	882	83%	
HOPE CENTENNIAL ELEMENTARY (06-D)		0	0	0			622	964	65%	730	964	76%	766	964	79%	793	964	82%	800	964	83%	New school opening in SY2009-10; relief for Grassy Waters, West Gate and Wynnebrook ES schools; Capacity 966; program capacity 800.
MELALEUCA ELEMENTARY	17	822	822	964	85%	85%	838	964	87%	829	964	86%	845	964	88%	847	964	88%	880	964	91%	
PINE JOG ELEMENTARY (03-Y)	0	630	616	1034	61%	60%	665	1034	64%	698	1034	68%	725	1034	70%	761	1034	74%	769	1034	74%	
WEST CENTRAL COMMUNITIES AREA 03-W		0	0	0			0	0		796	960	83%	823	960	86%	834	960	87%	835	960	87%	Opening in SY2010-11; relief for Cholee Lake, Cypress Trails, Equestrian Trails elementary schools; FISH Capacity 964
WYNNEBROOK ELEMENTARY	16	830	813	861	96%	94%	739	861	86%	728	861	85%	729	861	85%	728	861	85%	756	861	88%	Boundary change to Hope Centennial ES (06-D) in SY2009-10; Modernization SY2012-13
Total & Percent for Elementary School	33	2,966	2,901	3,741	79%	78%	3,535	4,705	75%	4,474	5,665	79%	4,581	5,665	81%	4,669	5,665	82%	4,776	5,665	84%	
Middle School																						
WEST PALM BEACH AREA 04-OO		0	0	0			0	0		0	0		0	0		0	0		0	0		Postpone opening date to between SY2012 and SY2016
Total & Percent for Middle School		0	0	0			0	0		0	0		0	0		0	0		0	0		

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #14

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
BERKSHIRE ELEMENTARY	0	953	921	1247	76%	74%	963	1208	80%	976	1208	81%	996	1208	82%	1021	1208	85%	1,026	1208	85%	
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	10	1059	1059	941	113%	113%	1060	1439	74%	1053	1439	73%	1045	1439	73%	1026	1439	71%	1,069	1439	74%	Modernization in SY2009-10; new program capacity 1200 FISH 1439
HIGHLAND ELEMENTARY	27	723	670	1120	65%	60%	676	1120	60%	639	1120	57%	635	1120	57%	643	1120	57%	655	1120	58%	
NORTH GRADE ELEMENTARY	7	788	788	741	106%	106%	773	741	104%	767	741	104%	779	741	105%	787	741	106%	793	741	107%	
PALM SPRINGS ELEMENTARY	14	883	883	1013	87%	87%	895	1013	88%	911	1013	90%	925	1013	91%	927	1013	92%	937	1013	92%	
SOUTH GRADE ELEMENTARY	6	723	723	719	101%	101%	542	719	75%	478	719	66%	470	719	65%	483	719	67%	514	719	71%	Boundary Change to Barton ES in SY2009-10
SOUTH OLIVE ELEMENTARY	0	631	631	626	101%	101%	622	626	99%	609	626	97%	602	626	96%	610	626	97%	644	626	103%	
Total & Percent for Elementary School	64	5,760	5,675	6,407	90%	89%	5,531	6,866	81%	5,433	6,866	79%	5,452	6,866	79%	5,497	6,866	80%	5,638	6,866	82%	
Middle School																						
LAKE WORTH MIDDLE	0	794	794	1422	56%	56%	796	1422	56%	802	1422	56%	793	1422	56%	798	1422	56%	808	1422	57%	Capacity 1422, Program capacity 1000. Core addition opening SY2010-11
PALM SPRINGS COMMUNITY MIDDLE	0	1664	1664	1695	98%	98%	1516	1695	89%	1454	1695	86%	1426	1695	84%	1456	1695	86%	1,444	1695	85%	Program capacity 1450
Total & Percent for Middle School	0	2,458	2,458	3,117	79%	79%	2,312	3,117	74%	2,256	3,117	72%	2,219	3,117	71%	2,254	3,117	72%	2,252	3,117	72%	
High School																						
FOREST HILL COMMUNITY HIGH	0	1882	1882	1814	104%	104%	1875	1814	103%	1857	1814	102%	1832	1814	101%	1858	1814	102%	1,856	1814	102%	
LAKE WORTH COMMUNITY HIGH	12	2060	2060	2845	72%	72%	2004	2845	70%	1977	2845	69%	1996	2845	70%	1991	2845	70%	2,029	2845	71%	
Total & Percent for High School	12	3,942	3,942	4,659	85%	85%	3,879	4,659	83%	3,834	4,659	82%	3,828	4,659	82%	3,849	4,659	83%	3,885	4,659	83%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #15

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
CHOLEE LAKE ELEMENTARY	20	928	897	1224	76%	73%	877	1224	72%	777	1224	63%	779	1224	64%	776	1224	63%	807	1224	66%	Boundary change to West Central Area ES 03-W in SY2010-11
DISCOVERY KEY ELEMENTARY	21	915	915	1372	67%	67%	911	1372	66%	890	1372	65%	882	1372	64%	896	1372	65%	931	1372	68%	
EQUESTRIAN TRAILS ELEMENTARY	18	1129	1129	1090	104%	104%	1184	1090	109%	758	1090	70%	776	1090	71%	790	1090	72%	815	1090	75%	Boundary change to West Central Area ES 03-W in SY2010-11
FOREST HILL ELEMENTARY	4	827	827	1150	72%	72%	785	1150	68%	774	1150	67%	770	1150	67%	773	1150	67%	786	1150	68%	
GREENACRES ELEMENTARY	18	651	651	822	79%	79%	637	822	77%	588	822	72%	545	822	66%	544	822	66%	551	822	67%	
HERITAGE ELEMENTARY	6	900	849	846	106%	100%	845	846	100%	864	846	102%	874	846	103%	850	846	100%	865	846	102%	Monitor enrollment
LIBERTY PARK ELEMENTARY	0	854	843	966	88%	87%	854	966	88%	874	966	90%	890	966	92%	889	966	92%	906	966	94%	
Total & Percent for Elementary School	87	6,204	6,111	7,470	83%	82%	6,093	7,470	82%	5,525	7,470	74%	5,516	7,470	74%	5,518	7,470	74%	5,661	7,470	76%	
Middle School																						
EMERALD COVE MIDDLE (02-JJ)	0	1136	1136	1490	76%	76%	1169	1490	78%	1183	1490	79%	1260	1490	85%	1329	1490	89%	1,360	1490	91%	
L.C. SWAIN MIDDLE	0	949	949	1453	65%	65%	1093	1453	75%	1195	1453	82%	1259	1453	87%	1286	1453	89%	1,313	1453	90%	
OKEEHIEEE MIDDLE	0	1245	1245	1571	79%	79%	1271	1571	81%	1345	1571	86%	1349	1571	86%	1361	1571	87%	1,329	1571	85%	Program capacity 1258;(Mods should be removed)
Total & Percent for Middle School	0	3,330	3,330	4,514	74%	74%	3,533	4,514	78%	3,723	4,514	82%	3,868	4,514	86%	3,976	4,514	88%	4,002	4,514	89%	
High School																						
GREATER WPB LAKE WORTH AREA 03-000		0	0	0			0	0		0	0		0	0		0	0		0	0		School is not needed in the 5-year timeframe; postpone opening date to between SY 2012-13 to SY2016-17.
JOHN I LEONARD SENIOR HIGH	0	2156	2156	2902	74%	74%	2208	2902	76%	2329	2902	80%	2353	2902	81%	2471	2902	85%	2,554	2902	88%	Relieving Palm Beach Central High in SY2009-10 and SY2010-11.
PALM BEACH CENTRAL HIGH	17	2890	2890	2777	104%	104%	2874	2777	103%	2863	2777	103%	2927	2777	105%	2920	2777	105%	2,898	2777	104%	Relief in SY 2009-10 and SY 2010-11 by John I. Leonard and Wellington High Schools.
Total & Percent for High School	17	5,046	5,046	5,679	89%	89%	5,082	5,679	89%	5,192	5,679	91%	5,280	5,679	93%	5,391	5,679	95%	5,452	5,679	96%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #16

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
BINKS FOREST ELEMENTARY	24	1095	1095	1206	91%	91%	1058	1206	88%	1029	1206	85%	986	1206	82%	987	1206	82%	1,000	1206	83%	
ELBRIDGE GALE ELEMENTARY	0	997	941	1056	94%	89%	978	1056	93%	986	1056	93%	992	1056	94%	983	1056	93%	1,009	1056	96%	
NEW HORIZONS ELEMENTARY	7	656	654	749	88%	87%	621	749	83%	596	749	80%	590	749	79%	589	749	79%	597	749	80%	
PANTHER RUN ELEMENTARY	0	814	776	978	83%	79%	782	978	80%	760	978	78%	768	978	79%	783	978	80%	820	978	84%	
WELLINGTON ELEMENTARY	15	834	775	1032	81%	75%	730	1032	71%	705	1032	68%	687	1032	67%	680	1032	66%	672	1032	65%	Addition opening SY2009-10; FISH 1032; Program capacity 960
Total & Percent for Elementary School	46	4,396	4,241	5,021	88%	84%	4,169	5,021	83%	4,076	5,021	81%	4,023	5,021	80%	4,022	5,021	80%	4,098	5,021	82%	
Middle School																						
POLO PARK MIDDLE	14	1086	1086	1619	67%	67%	1189	1619	73%	1009	1619	62%	965	1619	60%	927	1619	57%	913	1619	56%	12 Mods should be removed.
WELLINGTON LANDINGS MIDDLE	22	1138	1138	1391	82%	82%	1220	1391	88%	1144	1391	82%	1091	1391	78%	1085	1391	78%	1,063	1391	76%	
Total & Percent for Middle School	36	2,224	2,224	3,010	74%	74%	2,409	3,010	80%	2,153	3,010	72%	2,056	3,010	68%	2,012	3,010	67%	1,976	3,010	66%	
High School																						
WELLINGTON COMMUNITY HIGH	0	2149	2149	2193	98%	98%	2176	2193	99%	2068	2193	94%	2079	2193	95%	2050	2193	93%	2,013	2193	92%	Relief for Palm Beach Central in SY10-11
Total & Percent for High School	0	2,149	2,149	2,193	98%	98%	2,176	2,193	99%	2,068	2,193	94%	2,079	2,193	95%	2,050	2,193	93%	2,013	2,193	92%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #17

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
BARTON ELEMENTARY	0	588	588	1426	41%	41%	759	1426	53%	806	1426	57%	785	1426	55%	791	1426	55%	801	1426	56%	Relief for South Grade ES in SY2009-10; Program capacity 964.
CITRUS COVE ELEMENTARY	0	898	898	1263	71%	71%	920	1263	73%	926	1263	73%	933	1263	74%	949	1263	75%	960	1263	76%	Program capacity 870
CRYSTAL LAKES ELEMENTARY	15	612	612	927	66%	66%	616	927	66%	535	927	58%	514	927	55%	533	927	57%	563	927	61%	
DIAMOND VIEW ELEMENTARY	19	1023	1023	1076	95%	95%	1072	1148	93%	1099	1148	96%	1112	1148	97%	1140	1148	99%	1,174	1148	102%	4 mods added in May 2009
FREEDOM SHORES ELEMENTARY	20	978	978	1166	84%	84%	888	1166	76%	858	1166	74%	846	1166	73%	852	1166	73%	873	1166	75%	
HIDDEN OAKS ELEMENTARY	7	829	829	1122	74%	74%	864	1122	77%	798	1122	71%	828	1122	74%	861	1122	77%	876	1122	78%	
INDIAN PINES ELEMENTARY	0	850	826	1166	73%	71%	787	1166	67%	766	1166	66%	748	1166	64%	739	1166	63%	749	1166	64%	
LANTANA ELEMENTARY	0	457	457	647	71%	71%	431	647	67%	418	647	65%	405	647	63%	426	647	66%	431	647	67%	
ROLLING GREEN ELEMENTARY	0	670	670	1122	60%	60%	679	1122	61%	667	1122	59%	652	1122	58%	649	1122	58%	661	1122	59%	
STARLIGHT COVE ELEMENTARY	0	770	737	1112	69%	66%	707	1112	64%	743	1112	67%	754	1112	68%	774	1112	70%	762	1112	69%	
Total & Percent for Elementary School	61	7,675	7,618	11,027	70%	69%	7,723	11,099	70%	7,616	11,099	69%	7,577	11,099	68%	7,714	11,099	70%	7,850	11,099	71%	
Middle School																						
CHRISTA MCAULIFFE MIDDLE	7	1201	1201	1132	106%	106%	1134	1132	100%	1130	1132	100%	1093	1132	97%	1058	1132	93%	1,025	1132	91%	Possible need for modulars
LANTANA COMMUNITY MIDDLE	10	829	829	1001	83%	83%	798	1001	80%	836	1001	84%	856	1001	86%	883	1001	88%	844	1001	84%	
TRADEWINDS MIDDLE	0	1179	1179	1220	97%	97%	1157	1220	95%	1174	1220	96%	1185	1220	97%	1219	1220	100%	1,255	1220	103%	
Total & Percent for Middle School	17	3,209	3,209	3,353	96%	96%	3,089	3,353	92%	3,140	3,353	94%	3,134	3,353	93%	3,160	3,353	94%	3,124	3,353	93%	
High School																						
BOYNTON BEACH COMMUNITY HIGH	0	1387	1387	2195	63%	63%	1359	2195	62%	1464	2195	67%	1528	2195	70%	1596	2195	73%	1,761	2195	80%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #17

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
PARK VISTA COMMUNITY HIGH	35	3157	3157	3269	97%	97%	2961	3269	91%	2931	3269	90%	2874	3269	88%	2887	3269	88%	2,963	3269	91%	
SANTALUCES COMMUNITY HIGH	3	2343	2329	2221	105%	105%	2372	2221	107%	2318	2221	104%	2365	2221	106%	2375	2221	107%	2,371	2221	107%	Monitor Enrollment
Total & Percent for High School	38	6,887	6,873	7,685	90%	89%	6,692	7,685	87%	6,713	7,685	87%	6,767	7,685	88%	6,858	7,685	89%	7,095	7,685	92%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #18

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
CORAL REEF ELEMENTARY	0	1112	1112	1162	96%	96%	1077	1162	93%	1055	1162	91%	1022	1162	88%	1020	1162	88%	1,040	1162	90%	
MANATEE ELEMENTARY	17	1141	1117	1080	106%	103%	1077	1080	100%	1025	1080	95%	986	1455	68%	1000	1455	69%	1,020	1455	70%	Addition in SY10-11; 1455 FISH; 1200 Program.
Total & Percent for Elementary School	17	2,253	2,229	2,242	100%	99%	2,154	2,242	96%	2,080	2,242	93%	2,008	2,617	77%	2,020	2,617	77%	2,060	2,617	79%	
Middle School																						
WOODLANDS MIDDLE	0	1281	1281	1211	106%	106%	1321	1211	109%	1369	1211	113%	1413	1211	117%	1391	1211	115%	1,364	1211	113%	Change concretables to mods to add capacity to school; monitor enrollment
Total & Percent for Middle School	0	1,281	1,281	1,211	106%	106%	1,321	1,211	109%	1,369	1,211	113%	1,413	1,211	117%	1,391	1,211	115%	1,364	1,211	113%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #19

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
CROSSPOINTE ELEMENTARY	8	720	720	900	80%	80%	712	900	79%	756	900	84%	784	900	87%	797	900	89%	812	900	90%	
FOREST PARK ELEMENTARY	0	479	479	918	52%	52%	503	918	55%	531	918	58%	543	918	59%	567	918	62%	583	918	64%	Program capacity 600
GALAXY ELEMENTARY	0	467	451	635	74%	71%	434	635	68%	463	635	73%	469	964	49%	481	964	50%	482	964	50%	Modernization in SY2011-12; Core 964; FISH capacity 700
HAGEN ROAD ELEMENTARY (NEW)	0	696	636	862	81%	74%	690	862	80%	714	862	83%	731	862	85%	761	862	88%	755	862	88%	Program capacity 714
POINCIANA ELEMENTARY	0	557	557	685	81%	81%	556	685	81%	555	685	81%	555	685	81%	556	685	81%	556	685	81%	
SUNSET PALMS ELEMENTARY (03-Z)	0	758	758	960	79%	79%	850	960	89%	909	960	95%	975	960	102%	1026	960	107%	1,060	960	110%	
Total & Percent for Elementary School	8	3,677	3,601	4,960	74%	73%	3,745	4,960	76%	3,928	4,960	79%	4,057	5,289	77%	4,188	5,289	79%	4,248	5,289	80%	
Middle School																						
BOYNTON DELRAY AREA 03-LL (K-8)		0	0	0			0	0		0	0		0	0		0	0		0	0		Postpone project to between SY2012-13 and SY 2016-17 CSR funds not available. REVIEW
CONGRESS MIDDLE	0	971	971	1468	66%	66%	926	1468	63%	1020	1468	69%	1015	1468	69%	1050	1468	72%	1,072	1468	73%	
ODYSSEY MIDDLE	12	1138	1138	1489	76%	76%	1131	1489	76%	1229	1489	83%	1218	1489	82%	1271	1489	85%	1,324	1489	89%	
Total & Percent for Middle School	12	2,109	2,109	2,957	71%	71%	2,057	2,957	70%	2,249	2,957	76%	2,233	2,957	76%	2,321	2,957	78%	2,396	2,957	81%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #20

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
BANYAN CREEK ELEMENTARY	0	919	875	1104	83%	79%	859	1104	78%	841	1104	76%	837	1104	76%	824	1104	75%	842	1104	76%	Program capacity 864.
MORIKAMI PARK ELEMENTARY	5	876	876	844	104%	104%	860	844	102%	844	844	100%	844	844	100%	844	844	100%	844	844	100%	
ORCHARD VIEW ELEMENTARY	2	614	614	764	80%	80%	602	764	79%	601	764	79%	597	764	78%	595	764	78%	617	764	81%	
PINE GROVE ELEMENTARY	0	448	433	654	69%	66%	423	654	65%	499	654	76%	470	654	72%	469	654	72%	476	654	73%	
PLUMOSA ELEMENTARY	0	478	478	581	82%	82%	491	581	85%	493	670	74%	494	670	74%	484	670	72%	495	670	74%	Rebuild as a K-8 . K-5 Addition SY2010/2011 capacity 670. Program Capacity 500; boundary change to Pine Grove in SY10-11
S D SPADY ELEMENTARY	0	651	565	697	93%	81%	564	697	81%	563	697	81%	563	697	81%	564	697	81%	564	697	81%	
VILLAGE ACADEMY	0	693	693	1302	53%	53%	730	1447	50%	771	1447	53%	811	1447	56%	852	1447	59%	892	1447	62%	Postpone build out of Village Academy High between FY2013-FY2017
Total & Percent for Elementary School	7	4,679	4,534	5,946	79%	76%	4,529	6,091	74%	4,612	6,180	75%	4,616	6,180	75%	4,632	6,180	75%	4,730	6,180	77%	
Middle School																						
CARVER COMMUNITY MIDDLE	0	914	914	1503	61%	61%	826	1503	55%	859	1503	57%	883	1503	59%	930	1503	62%	945	1503	63%	Core addition in SY 2011-12; Program capacity 1200
Total & Percent for Middle School	0	914	914	1,503	61%	61%	826	1,503	55%	859	1,503	57%	883	1,503	59%	930	1,503	62%	945	1,503	63%	
High School																						
ATLANTIC COMMUNITY HIGH (NEW)	6	2423	2423	2365	102%	102%	2345	2365	99%	2321	2365	98%	2299	2365	97%	2342	2365	99%	2,371	2365	100%	
Total & Percent for High School	6	2,423	2,423	2,365	102%	102%	2,345	2,365	99%	2,321	2,365	98%	2,299	2,365	97%	2,342	2,365	99%	2,371	2,365	100%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #21

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
ADDISON MIZNER ELEMENTARY	22	849	849	924	92%	92%	850	924	92%	845	924	91%	847	924	92%	857	924	93%	860	924	93%	
BOCA RATON ELEMENTARY	0	394	394	401	98%	98%	405	401	101%	407	401	101%	418	401	104%	424	401	106%	428	401	107%	
CALUSA ELEMENTARY	0	773	773	656	118%	118%	789	728	108%	621	728	85%	631	728	87%	626	728	86%	645	728	89%	4 mods added in May 2009; boundary change to JC Mitchell and Orchard View Elementary SY10-11
CORAL SUNSET ELEMENTARY	0	766	687	990	77%	69%	667	990	67%	657	990	66%	660	990	67%	650	990	66%	660	990	67%	
DEL PRADO ELEMENTARY	12	923	923	821	112%	112%	960	995	96%	961	995	97%	786	995	79%	814	995	82%	832	995	84%	6 mods added in May 2009
HAMMOCK POINTE ELEMENTARY	0	794	794	980	81%	81%	832	980	85%	811	980	83%	817	980	83%	822	980	84%	848	980	87%	
J C MITCHELL ELEMENTARY	0	709	633	1122	63%	56%	604	1122	54%	785	1122	70%	767	1122	68%	771	1122	69%	784	1122	70%	
SANDPIPER SHORES ELEMENTARY	1	684	668	1096	62%	61%	659	1096	60%	654	1096	60%	640	1096	58%	635	1096	58%	662	1096	60%	
SUNRISE PARK ELEMENTARY	13	1057	1025	972	109%	105%	1022	972	105%	1035	972	106%	946	972	97%	923	972	95%	934	972	96%	Boundary change to Whispering Pines ES in SY2011-12.
VERDE ELEMENTARY	12	759	759	806	94%	94%	755	806	94%	754	806	94%	759	806	94%	757	806	94%	784	806	97%	Monitor enrollment;
WATERS EDGE ELEMENTARY	0	833	833	746	112%	112%	816	746	109%	805	746	108%	733	746	98%	742	746	99%	749	746	100%	Program change to Whispering Pines ES in SY2011-12.
WESTERN BOCA RATON AREA 05-C		0	0	0			0	0		0	0		0	0		0	0		0	0		Opening Date Delayed
WHISPERING PINES ELEMENTARY	0	568	568	609	93%	93%	571	667	86%	566	667	85%	959	1150	83%	1024	1150	89%	1,104	1150	96%	Addition in SY2009-10; new capacity 667; program capacity 620; New Addition in SY 2011 FISH capacity 1150, Program Capacity 1050.
Total & Percent for Elementary School	60	9,109	8,906	10,123	90%	88%	8,930	10,427	86%	8,901	10,427	85%	8,963	10,910	82%	9,045	10,910	83%	9,290	10,910	85%	
Middle School																						
BOCA RATON COMMUNITY MIDDLE	0	1352	1352	1416	95%	95%	1347	1416	95%	1374	1416	97%	1296	1416	92%	1314	1416	93%	1,350	1416	95%	
DON ESTRIDGE HIGH TECH MIDDLE	3	1213	1213	1212	100%	100%	1212	1251	97%	1212	1251	97%	1212	1251	97%	1212	1251	97%	1,212	1251	97%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #21

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
EAGLES LANDING MIDDLE	0	1338	1338	1105	121%	121%	1347	1356	99%	1361	1356	100%	1355	1356	100%	1375	1356	101%	1,354	1356	100%	6 Modulars added in May 2009
LOGGERS RUN MIDDLE	0	1082	1082	964	112%	112%	1133	964	118%	964	964	100%	856	964	89%	817	964	85%	797	964	83%	
OMNI MIDDLE	16	1431	1431	1396	103%	103%	1421	1396	102%	1436	1396	103%	1348	1396	97%	1366	1396	98%	1,383	1396	99%	
Total & Percent for Middle School	19	6,416	6,416	6,093	105%	105%	6,460	6,383	101%	6,347	6,383	99%	6,067	6,383	95%	6,084	6,383	95%	6,096	6,383	96%	
High School																						
BOCA RATON COMMUNITY HIGH	0	2567	2567	2807	91%	91%	2647	2807	94%	2660	2807	95%	2728	2807	97%	2775	2807	99%	2,780	2807	99%	
OLYMPIC HEIGHTS COMMUNITY HIGH	0	1680	1680	2289	73%	73%	1808	2289	79%	1954	2289	85%	2066	2289	90%	2107	2289	92%	2,108	2289	92%	
SPANISH RIVER COMMUNITY HIGH	0	2149	2149	2239	96%	96%	2191	2239	98%	2079	2239	93%	2143	2239	96%	2085	2239	93%	2,100	2239	94%	
WEST BOCA RATON COMMUNITY HIGH	0	2165	2165	2315	94%	94%	2149	2315	93%	2040	2315	88%	2027	2315	88%	1937	2315	84%	1,840	2315	79%	
Total & Percent for High School	0	8,561	8,561	9,650	89%	89%	8,795	9,650	91%	8,733	9,650	90%	8,964	9,650	93%	8,904	9,650	92%	8,828	9,650	91%	

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #23

Name	Number Academic Modular Units	Enrollment As of Survey 2 W / Pre-K	Enrollment As Of Survey 2 W/O Pre-K	Adjusted Total Capacity	Survey 2 Utilization With Pre-K	Survey 2 Utilization Without Pre-K	2010 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2011 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2012 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2013 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	2014 Projected Enrollment	Adjusted Total Capacity	Total Capacity Utilization	Planning Solution
Elementary School																						
BELLE GLADE ELEMENTARY	0	549	522	782	70%	67%	521	782	67%	523	960	54%	519	960	54%	517	960	54%	534	960	56%	Addition in SY2010-11; core 960; capacity 800.
GLADE VIEW ELEMENTARY	0	398	367	580	69%	63%	350	580	60%	338	580	58%	322	580	56%	313	580	54%	319	580	55%	Modernization Planned
GOVE ELEMENTARY	8	919	919	924	99%	99%	891	924	96%	896	924	97%	894	924	97%	894	924	97%	905	924	98%	Modernization Planned.
K E CUNNINGHAM/CANAL POINT ELEMENTARY	0	505	486	707	71%	69%	474	707	67%	425	707	60%	429	707	61%	432	707	61%	479	707	68%	Sixth grade moves to Pahokee Area MS School 03-MM in SY2010-11
PAHOKEE ELEMENTARY	0	496	480	671	74%	72%	428	671	64%	340	671	51%	332	671	49%	328	671	49%	345	671	51%	Sixth grade moves to Pahokee Area MS School 03-MM in SY2010-11.
PIONEER PARK ELEMENTARY	0	405	405	800	51%	51%	378	800	47%	360	800	45%	357	800	45%	349	800	44%	360	800	45%	
ROSENWALD ELEMENTARY	0	268	268	543	49%	49%	257	543	47%	250	543	46%	236	543	43%	238	543	44%	249	543	46%	
Total & Percent for Elementary School	8	3,540	3,447	5,007	71%	69%	3,299	5,007	66%	3,132	5,185	60%	3,089	5,185	60%	3,071	5,185	59%	3,191	5,185	62%	
Middle School																						
LAKE SHORE MIDDLE (NEW)	0	816	816	1416	58%	58%	765	1416	54%	759	1416	54%	747	1416	53%	736	1416	52%	734	1416	52%	
PAHOKEE AREA 03-MM		0	0	0			0	0		0	662	0%	0	662	0%	0	662	0%	0	662	0%	New School opening in SY 2010-11; Capacity 662
Total & Percent for Middle School	0	816	816	1,416	58%	58%	765	1,416	54%	759	2,078	37%	747	2,078	36%	736	2,078	35%	734	2,078	35%	
High School																						
GLADES CENTRAL COMMUNITY HIGH	0	1116	1116	1571	71%	71%	1054	1571	67%	953	1571	61%	900	1571	57%	878	1571	56%	847	1571	54%	
PAHOKEE MIDDLE / SENIOR HIGH	0	915	915	1151	79%	79%	873	1151	76%	926	1151	80%	897	1151	78%	871	1151	76%	889	1151	77%	Seventh & Eighth grades move to Pahokee Area MS School 03- MM in SY2010-11
Total & Percent for High School	0	2,031	2,031	2,722	75%	75%	1,927	2,722	71%	1,879	2,722	69%	1,797	2,722	66%	1,749	2,722	64%	1,736	2,722	64%	