

Concurrency Service Area Report - RZOOA0419

Summary Report For School Year 08/09

CSA's included in this summary are: 1, 2, 3, 4, 5, 8, 9, 10, 11, 12, 14, 15, 16, 17, 18, 19, 20, 21, 23

| | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization |
|---|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|
| Totals And Percent For Elementary | 506 | 76,238 | 74,594 | 93,628 | 81% | 80% | 74,551 | 95,811 | 78% | 73,941 | 97,270 | 76% | 74,109 | 98,457 | 75% | 74,968 | 98,457 | 76% | 76,908 | 98,457 | 78% |
| Totals And Percent For Middle School | 144 | 37,060 | 37,060 | 43,870 | 84% | 84% | 36,707 | 44,755 | 82% | 37,362 | 45,417 | 82% | 37,152 | 45,417 | 82% | 37,492 | 45,417 | 83% | 37,319 | 45,417 | 82% |
| Totals And Percent For High School | 129 | 47,664 | 47,650 | 52,158 | 91% | 91% | 47,397 | 52,450 | 90% | 46,454 | 52,450 | 89% | 46,646 | 52,450 | 89% | 46,722 | 52,450 | 89% | 46,893 | 52,450 | 89% |
| Totals For Elementary Middle High School | 779 | 160,962 | 159,304 | 189,656 | | | 158,655 | 193,016 | | 157,757 | 195,137 | | 157,907 | 196,324 | | 159,182 | 196,324 | | 161,120 | 196,324 | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #1

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|--|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| BEACON COVE ELEMENTARY | 3 | 881 | 881 | 915 | 96% | 96% | 902 | 915 | 99% | 773 | 915 | 84% | 815 | 915 | 89% | 836 | 915 | 91% | 849 | 915 | 93% | |
| JERRY THOMAS ELEMENTARY | 0 | 834 | 834 | 1100 | 76% | 76% | 858 | 1100 | 78% | 856 | 1100 | 78% | 839 | 1100 | 76% | 854 | 1100 | 78% | 881 | 1100 | 80% | |
| JUPITER ELEMENTARY | 0 | 640 | 640 | 820 | 78% | 78% | 650 | 820 | 79% | 665 | 820 | 81% | 679 | 820 | 83% | 680 | 820 | 83% | 711 | 820 | 87% | |
| LIGHTHOUSE ELEMENTARY | 9 | 792 | 792 | 775 | 102% | 102% | 825 | 841 | 98% | 721 | 841 | 86% | 735 | 841 | 87% | 746 | 841 | 89% | 767 | 841 | 91% | 3 modular units added replacing portables 2009 |
| LIMESTONE CREEK ELEMENTARY | 0 | 739 | 739 | 1018 | 73% | 73% | 721 | 1018 | 71% | 884 | 1018 | 87% | 866 | 1018 | 85% | 863 | 1018 | 85% | 872 | 1018 | 86% | |
| Total & Percent for Elementary School | 12 | 3,886 | 3,886 | 4,628 | 84% | 84% | 3,956 | 4,694 | 84% | 3,899 | 4,694 | 83% | 3,934 | 4,694 | 84% | 3,979 | 4,694 | 85% | 4,080 | 4,694 | 87% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| INDEPENDENCE MIDDLE | 12 | 1282 | 1282 | 1463 | 88% | 88% | 1313 | 1503 | 87% | 1282 | 1503 | 85% | 1346 | 1503 | 90% | 1396 | 1503 | 93% | 1,408 | 1503 | 94% | 2 mods to be added in August 2009 |
| JUPITER MIDDLE | 15 | 1357 | 1357 | 1399 | 97% | 97% | 1323 | 1696 | 78% | 1351 | 1696 | 80% | 1305 | 1696 | 77% | 1311 | 1696 | 77% | 1,268 | 1696 | 75% | Modular addition SY 2010; FISH 1696 |
| Total & Percent for Middle School | 27 | 2,639 | 2,639 | 2,862 | 92% | 92% | 2,636 | 3,199 | 82% | 2,633 | 3,199 | 82% | 2,651 | 3,199 | 83% | 2,707 | 3,199 | 85% | 2,676 | 3,199 | 84% | |
| High School | | | | | | | | | | | | | | | | | | | | | | |
| JUPITER COMMUNITY HIGH | 20 | 2939 | 2939 | 2643 | 111% | 111% | 2867 | 2643 | 108% | 2821 | 2643 | 107% | 2792 | 2643 | 106% | 2720 | 2643 | 103% | 2,691 | 2643 | 102% | |
| Total & Percent for High School | 20 | 2,939 | 2,939 | 2,643 | 111% | 111% | 2,867 | 2,643 | 108% | 2,821 | 2,643 | 107% | 2,792 | 2,643 | 106% | 2,720 | 2,643 | 103% | 2,691 | 2,643 | 102% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #2

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| JUPITER FARMS ELEMENTARY | 4 | 643 | 643 | 677 | 95% | 95% | 619 | 677 | 91% | 614 | 677 | 91% | 590 | 677 | 87% | 566 | 677 | 84% | 559 | 677 | 83% | |
| Total & Percent for Elementary School | 4 | 643 | 643 | 677 | 95% | 95% | 619 | 677 | 91% | 614 | 677 | 91% | 590 | 677 | 87% | 566 | 677 | 84% | 559 | 677 | 83% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| JUPITER FARMS AREA 03-NN | | 0 | 0 | 0 | | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | Explore north county middle school boundary changes as an alternative to school construction.- CSR funds not available. |
| Total & Percent for Middle School | | 0 | 0 | 0 | | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #3

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| ALLAMANDA ELEMENTARY | 0 | 548 | 548 | 834 | 66% | 66% | 592 | 834 | 71% | 590 | 834 | 71% | 613 | 834 | 74% | 615 | 834 | 74% | 641 | 834 | 77% | Program capacity 624. |
| DWIGHT D EISENHOWER ELEMENTARY | 0 | 504 | 336 | 864 | 58% | 39% | 361 | 864 | 42% | 369 | 864 | 43% | 390 | 864 | 45% | 406 | 864 | 47% | 426 | 864 | 49% | |
| PALM BEACH GARDENS ELEMENTARY | 0 | 533 | 517 | 770 | 69% | 67% | 537 | 770 | 70% | 527 | 770 | 68% | 547 | 770 | 71% | 553 | 770 | 72% | 567 | 770 | 74% | Program Capacity 736 |
| TIMBER TRACE ELEMENTARY | 22 | 833 | 833 | 1001 | 83% | 83% | 837 | 1001 | 84% | 790 | 1001 | 79% | 804 | 1001 | 80% | 813 | 1001 | 81% | 831 | 1001 | 83% | |
| Total & Percent for Elementary School | 22 | 2,418 | 2,234 | 3,469 | 70% | 64% | 2,327 | 3,469 | 67% | 2,276 | 3,469 | 66% | 2,354 | 3,469 | 68% | 2,387 | 3,469 | 69% | 2,465 | 3,469 | 71% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| WATSON B DUNCAN MIDDLE | 3 | 1163 | 1163 | 1065 | 109% | 109% | 1143 | 1065 | 107% | 1127 | 1065 | 106% | 1128 | 1065 | 106% | 1114 | 1065 | 105% | 1,125 | 1065 | 106% | Monitor Enrollment |
| Total & Percent for Middle School | 3 | 1,163 | 1,163 | 1,065 | 109% | 109% | 1,143 | 1,065 | 107% | 1,127 | 1,065 | 106% | 1,128 | 1,065 | 106% | 1,114 | 1,065 | 105% | 1,125 | 1,065 | 106% | |
| High School | | | | | | | | | | | | | | | | | | | | | | |
| PALM BEACH GARDENS COMMUNITY HIGH | 26 | 2464 | 2464 | 2823 | 87% | 87% | 2416 | 2635 | 92% | 2402 | 2635 | 91% | 2354 | 2635 | 89% | 2343 | 2635 | 89% | 2,341 | 2635 | 89% | New School in SY2009-10; FISH 2635; Program capacity 2500; Mods to be removed in 09 |
| WILLIAM T DWYER HIGH | 0 | 1893 | 1893 | 2481 | 76% | 76% | 2082 | 2481 | 84% | 1877 | 2481 | 76% | 1843 | 2481 | 74% | 1796 | 2481 | 72% | 1,774 | 2481 | 72% | |
| Total & Percent for High School | 26 | 4,357 | 4,357 | 5,304 | 82% | 82% | 4,498 | 5,116 | 88% | 4,279 | 5,116 | 84% | 4,197 | 5,116 | 82% | 4,139 | 5,116 | 81% | 4,115 | 5,116 | 80% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #4

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|-------------------|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| MARSH POINTE ELEMENTARY (03-X) | 0 | 483 | 483 | 960 | 50% | 50% | 583 | 960 | 61% | 527 | 960 | 55% | 530 | 960 | 55% | 564 | 960 | 59% | 614 | 960 | 64% | |
| Total & Percent for Elementary School | 0 | 483 | 483 | 960 | 50% | 50% | 583 | 960 | 61% | 527 | 960 | 55% | 530 | 960 | 55% | 564 | 960 | 59% | 614 | 960 | 64% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #5

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|--|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| DR MARY MCLEOD BETHUNE ELEMENTARY | 0 | 534 | 534 | 794 | 67% | 67% | 517 | 794 | 65% | 503 | 794 | 63% | 490 | 794 | 62% | 492 | 794 | 62% | 509 | 794 | 64% | |
| GROVE PARK ELEMENTARY | 12 | 694 | 694 | 875 | 79% | 79% | 666 | 875 | 76% | 672 | 875 | 77% | 666 | 875 | 76% | 682 | 875 | 78% | 694 | 875 | 79% | |
| LAKE PARK ELEMENTARY | 0 | 379 | 379 | 401 | 95% | 95% | 374 | 401 | 93% | 371 | 401 | 93% | 357 | 401 | 89% | 358 | 401 | 89% | 365 | 401 | 91% | |
| LINCOLN ELEMENTARY | 0 | 420 | 420 | 1182 | 36% | 36% | 415 | 1182 | 35% | 432 | 1182 | 37% | 440 | 1182 | 37% | 446 | 1182 | 38% | 459 | 1182 | 39% | |
| NORTH PALM BEACH ELEMENTARY | 0 | 475 | 475 | 676 | 70% | 70% | 451 | 676 | 67% | 449 | 676 | 66% | 441 | 676 | 65% | 444 | 676 | 66% | 470 | 676 | 70% | Modernization SY14-15; Capacity: Core 960; FISH 850; Program 780 |
| WASHINGTON ELEMENTARY | 0 | 397 | 397 | 484 | 82% | 82% | 403 | 484 | 83% | 406 | 484 | 84% | 421 | 484 | 87% | 420 | 484 | 87% | 433 | 484 | 89% | Programs. Modernization between SY12-13 & SY16-17 |
| WEST RIVIERA ELEMENTARY | 0 | 602 | 602 | 752 | 80% | 80% | 591 | 752 | 79% | 604 | 752 | 80% | 591 | 752 | 79% | 596 | 752 | 79% | 616 | 752 | 82% | |
| Total & Percent for Elementary School | 12 | 3,501 | 3,501 | 5,164 | 68% | 68% | 3,417 | 5,164 | 66% | 3,437 | 5,164 | 67% | 3,406 | 5,164 | 66% | 3,438 | 5,164 | 67% | 3,546 | 5,164 | 69% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| HOWELL L WATKINS MIDDLE | 6 | 803 | 803 | 1350 | 59% | 59% | 700 | 1350 | 52% | 715 | 1350 | 53% | 735 | 1350 | 54% | 775 | 1350 | 57% | 776 | 1350 | 57% | |
| JOHN F KENNEDY MIDDLE | 0 | 799 | 799 | 1503 | 53% | 53% | 652 | 1503 | 43% | 716 | 1503 | 48% | 706 | 1503 | 47% | 709 | 1503 | 47% | 686 | 1503 | 46% | Program Capacity 1300 |
| Total & Percent for Middle School | 6 | 1,602 | 1,602 | 2,853 | 56% | 56% | 1,352 | 2,853 | 47% | 1,431 | 2,853 | 50% | 1,441 | 2,853 | 51% | 1,484 | 2,853 | 52% | 1,462 | 2,853 | 51% | |
| High School | | | | | | | | | | | | | | | | | | | | | | |
| RIVIERA BEACH AREA HIGH SCHOOL 02- MMM | | 0 | 0 | 0 | | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | Anticipated to open beyond the 5 year planning period in SY15-16; |
| SUNCOAST SENIOR HIGH | 10 | 1327 | 1327 | 1269 | 105% | 105% | 1327 | 1701 | 78% | 1300 | 1701 | 76% | 1300 | 1701 | 76% | 1300 | 1701 | 76% | 1,300 | 1701 | 76% | Modernization SY2010-11; FISH Capacity 1701; Program capacity 1500 |
| Total & Percent for High School | 10 | 1,327 | 1,327 | 1,269 | 105% | 105% | 1,327 | 1,701 | 78% | 1,300 | 1,701 | 76% | 1,300 | 1,701 | 76% | 1,300 | 1,701 | 76% | 1,300 | 1,701 | 76% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #8

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| NORTHBORO ELEMENTARY | 0 | 727 | 607 | 720 | 101% | 84% | 593 | 720 | 82% | 568 | 952 | 60% | 555 | 952 | 58% | 589 | 952 | 62% | 630 | 952 | 66% | Modernization in SY10-11; FISH 952; CORE 960; Program 762 |
| NORTHMORE ELEMENTARY | 0 | 493 | 493 | 637 | 77% | 77% | 480 | 637 | 75% | 455 | 637 | 71% | 447 | 637 | 70% | 448 | 637 | 70% | 466 | 637 | 73% | |
| PLEASANT CITY ELEMENTARY | 0 | 342 | 342 | 386 | 89% | 89% | 372 | 386 | 96% | 380 | 386 | 98% | 402 | 386 | 104% | 405 | 386 | 105% | 417 | 386 | 108% | Monitor Enrollment |
| ROOSEVELT ELEMENTARY | 0 | 454 | 438 | 786 | 58% | 56% | 412 | 786 | 52% | 449 | 786 | 57% | 448 | 786 | 57% | 456 | 786 | 58% | 485 | 786 | 62% | Relief for Palm Beach Public in SY10-11 |
| U B KINSEY/PALMVIEW ELEMENTARY | 2 | 557 | 543 | 695 | 80% | 78% | 535 | 695 | 77% | 505 | 695 | 73% | 491 | 695 | 71% | 493 | 695 | 71% | 528 | 695 | 76% | |
| WESTWARD ELEMENTARY | 0 | 617 | 603 | 1040 | 59% | 58% | 619 | 761 | 81% | 634 | 761 | 83% | 646 | 761 | 85% | 643 | 761 | 84% | 684 | 761 | 90% | |
| Total & Percent for Elementary School | 2 | 3,190 | 3,026 | 4,264 | 75% | 71% | 3,011 | 3,985 | 76% | 2,991 | 4,217 | 71% | 2,989 | 4,217 | 71% | 3,034 | 4,217 | 72% | 3,210 | 4,217 | 76% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| BAK MIDDLE SCHOOL OF THE ARTS | 0 | 1360 | 1360 | 1335 | 102% | 102% | 1360 | 1335 | 102% | 1360 | 1335 | 102% | 1360 | 1335 | 102% | 1360 | 1335 | 102% | 1,360 | 1335 | 102% | |
| BEAR LAKES MIDDLE | 0 | 920 | 920 | 1599 | 58% | 58% | 871 | 1599 | 54% | 967 | 1599 | 60% | 1008 | 1599 | 63% | 1054 | 1599 | 66% | 1,048 | 1599 | 66% | |
| ROOSEVELT COMMUNITY MIDDLE | 3 | 1222 | 1222 | 1168 | 105% | 105% | 1173 | 1426 | 82% | 1205 | 1426 | 85% | 1200 | 1426 | 84% | 1200 | 1426 | 84% | 1,219 | 1426 | 85% | Addition SY 2009: FISH 1426; Program capacity 1300. |
| Total & Percent for Middle School | 3 | 3,502 | 3,502 | 4,102 | 85% | 85% | 3,404 | 4,360 | 78% | 3,532 | 4,360 | 81% | 3,568 | 4,360 | 82% | 3,614 | 4,360 | 83% | 3,627 | 4,360 | 83% | |
| High School | | | | | | | | | | | | | | | | | | | | | | |
| PALM BEACH LAKES COMMUNITY HIGH | 0 | 1990 | 1990 | 2213 | 90% | 90% | 1839 | 2213 | 83% | 2018 | 2213 | 91% | 2047 | 2213 | 92% | 2143 | 2213 | 97% | 2,276 | 2213 | 103% | New academy add'n to open SY09-10. |
| Total & Percent for High School | 0 | 1,990 | 1,990 | 2,213 | 90% | 90% | 1,839 | 2,213 | 83% | 2,018 | 2,213 | 91% | 2,047 | 2,213 | 92% | 2,143 | 2,213 | 97% | 2,276 | 2,213 | 103% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #9

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|--|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| EGRET LAKE ELEMENTARY | 8 | 631 | 631 | 727 | 87% | 87% | 640 | 727 | 88% | 649 | 727 | 89% | 669 | 727 | 92% | 700 | 727 | 96% | 707 | 727 | 97% | |
| GRASSY WATERS ELEMENTARY | 11 | 1002 | 1002 | 939 | 107% | 107% | 734 | 939 | 78% | 720 | 939 | 77% | 727 | 939 | 77% | 767 | 939 | 82% | 784 | 939 | 83% | Boundary change to Hope Centennial ES (06-D) in SY2009-10. |
| SEMINOLE TRAILS ELEMENTARY | 0 | 843 | 773 | 626 | 135% | 123% | 785 | 1078 | 73% | 783 | 1078 | 73% | 796 | 1078 | 74% | 816 | 1078 | 76% | 828 | 1078 | 77% | Addition in SY10-11; capacity: new 1078; program 920. |
| Total & Percent for Elementary School | 19 | 2,476 | 2,406 | 2,292 | 108% | 105% | 2,159 | 2,744 | 79% | 2,152 | 2,744 | 78% | 2,192 | 2,744 | 80% | 2,283 | 2,744 | 83% | 2,319 | 2,744 | 85% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| JEAGA MIDDLE | 8 | 1145 | 1145 | 1245 | 92% | 92% | 1183 | 1245 | 95% | 1272 | 1245 | 102% | 1350 | 1245 | 108% | 1363 | 1245 | 109% | 1,377 | 1245 | 111% | Monitor Enrollment |
| Total & Percent for Middle School | 8 | 1,145 | 1,145 | 1,245 | 92% | 92% | 1,183 | 1,245 | 95% | 1,272 | 1,245 | 102% | 1,350 | 1,245 | 108% | 1,363 | 1,245 | 109% | 1,377 | 1,245 | 111% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #10

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| ACREAGE PINES ELEMENTARY | 0 | 500 | 500 | 543 | 92% | 92% | 479 | 543 | 88% | 474 | 543 | 87% | 474 | 543 | 87% | 477 | 543 | 88% | 491 | 543 | 90% | |
| CYPRESS TRAILS ELEMENTARY | 14 | 884 | 884 | 911 | 97% | 97% | 914 | 911 | 100% | 660 | 911 | 72% | 669 | 911 | 73% | 675 | 911 | 74% | 683 | 911 | 75% | Boundary change to West Central Area ES 03-W in SY10-11 |
| FRONTIER ELEMENTARY | 8 | 820 | 820 | 900 | 91% | 91% | 779 | 900 | 87% | 704 | 900 | 78% | 671 | 900 | 75% | 665 | 900 | 74% | 681 | 900 | 76% | |
| GOLDEN GROVE ELEMENTARY | 0 | 728 | 705 | 738 | 99% | 96% | 670 | 738 | 91% | 645 | 738 | 87% | 628 | 738 | 85% | 659 | 738 | 89% | 704 | 738 | 95% | |
| H L JOHNSON ELEMENTARY | 0 | 925 | 925 | 1099 | 84% | 84% | 925 | 1099 | 84% | 930 | 1099 | 85% | 941 | 1099 | 86% | 940 | 1099 | 86% | 939 | 1099 | 85% | 960 Program capacity |
| LOXAHATCHEE GROVES ELEMENTARY | 8 | 660 | 584 | 716 | 92% | 82% | 564 | 716 | 79% | 523 | 716 | 73% | 501 | 716 | 70% | 530 | 716 | 74% | 572 | 716 | 80% | |
| PIERCE HAMMOCK ELEMENTARY | 1 | 701 | 701 | 808 | 87% | 87% | 695 | 808 | 86% | 679 | 808 | 84% | 685 | 808 | 85% | 693 | 808 | 86% | 710 | 808 | 88% | |
| ROYAL PALM BEACH ELEMENTARY | 4 | 781 | 781 | 846 | 92% | 92% | 739 | 846 | 87% | 744 | 846 | 88% | 756 | 846 | 89% | 763 | 846 | 90% | 775 | 846 | 92% | |
| SCRIPPS AREA 04-A | | 0 | 0 | 0 | | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | Opening date between FY2013 and FY2017. |
| Total & Percent for Elementary School | 35 | 5,999 | 5,900 | 6,561 | 91% | 90% | 5,765 | 6,561 | 88% | 5,359 | 6,561 | 82% | 5,325 | 6,561 | 81% | 5,402 | 6,561 | 82% | 5,555 | 6,561 | 85% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| CRESTWOOD MIDDLE | 13 | 1279 | 1279 | 1275 | 100% | 100% | 1260 | 1275 | 99% | 1255 | 1275 | 98% | 1229 | 1275 | 96% | 1230 | 1275 | 96% | 1,200 | 1275 | 94% | Addition SY2011-12, including Core: New FISH capacity 1596, Program Capacity 1300 |
| OSCEOLA CREEK MIDDLE | 0 | 846 | 846 | 1067 | 79% | 79% | 884 | 1067 | 83% | 813 | 1067 | 76% | 772 | 1067 | 72% | 758 | 1067 | 71% | 644 | 1067 | 60% | |
| WESTERN PINES MIDDLE | 0 | 1192 | 1192 | 1091 | 109% | 109% | 1148 | 1091 | 105% | 1104 | 1091 | 101% | 1022 | 1091 | 94% | 985 | 1091 | 90% | 945 | 1091 | 87% | |
| Total & Percent for Middle School | 13 | 3,317 | 3,317 | 3,433 | 97% | 97% | 3,292 | 3,433 | 96% | 3,172 | 3,433 | 92% | 3,023 | 3,433 | 88% | 2,973 | 3,433 | 87% | 2,789 | 3,433 | 81% | |
| High School | | | | | | | | | | | | | | | | | | | | | | |
| ROYAL PALM BEACH COMMUNITY HIGH | 0 | 2207 | 2207 | 2192 | 101% | 101% | 2178 | 2192 | 99% | 2172 | 2192 | 99% | 2213 | 2192 | 101% | 2260 | 2192 | 103% | 2,176 | 2192 | 99% | |
| SEMINOLE RIDGE COMMUNITY HIGH | 0 | 2483 | 2483 | 2409 | 103% | 103% | 2496 | 2457 | 102% | 2346 | 2457 | 95% | 2293 | 2457 | 93% | 2218 | 2457 | 90% | 2,168 | 2457 | 88% | 2 mods in May 2009 |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #10

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|---------------------------------|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|-------------------|
| Total & Percent for High School | 0 | 4,690 | 4,690 | 4,601 | 102% | 102% | 4,674 | 4,649 | 101% | 4,518 | 4,649 | 97% | 4,506 | 4,649 | 97% | 4,478 | 4,649 | 96% | 4,344 | 4,649 | 93% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #11

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| BELVEDERE ELEMENTARY | 4 | 593 | 593 | 648 | 92% | 92% | 579 | 648 | 89% | 557 | 648 | 86% | 560 | 648 | 86% | 568 | 648 | 88% | 591 | 648 | 91% | |
| MEADOW PARK ELEMENTARY | 0 | 682 | 551 | 878 | 78% | 63% | 529 | 878 | 60% | 548 | 878 | 62% | 540 | 878 | 62% | 543 | 878 | 62% | 553 | 878 | 63% | Program capacity 660; boundary change from Palmetto Elementary in SY10-11 |
| PALM BEACH PUBLIC SCHOOL | 0 | 451 | 451 | 383 | 118% | 118% | 460 | 383 | 120% | 331 | 383 | 86% | 327 | 383 | 85% | 336 | 383 | 88% | 345 | 383 | 90% | School capacity study to allow LOS to be exceeded for 1 yr; Boundary change to Palmetto and Roosevelt Elementary Schools in SY10-11 |
| PALMETTO ELEMENTARY | 1 | 579 | 579 | 864 | 67% | 67% | 577 | 864 | 67% | 642 | 864 | 74% | 639 | 864 | 74% | 649 | 864 | 75% | 660 | 864 | 76% | |
| WEST GATE ELEMENTARY | 9 | 1078 | 1078 | 896 | 120% | 120% | 862 | 896 | 96% | 831 | 896 | 93% | 841 | 896 | 94% | 843 | 896 | 94% | 869 | 896 | 97% | Boundary change to Hope Centennial ES (06-D) in SY2009-10. |
| Total & Percent for Elementary School | 14 | 3,383 | 3,252 | 3,669 | 92% | 89% | 3,007 | 3,669 | 82% | 2,909 | 3,669 | 79% | 2,907 | 3,669 | 79% | 2,939 | 3,669 | 80% | 3,018 | 3,669 | 82% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| CONNISTON COMMUNITY MIDDLE | 0 | 935 | 935 | 1136 | 82% | 82% | 925 | 1136 | 81% | 918 | 1136 | 81% | 961 | 1136 | 85% | 972 | 1136 | 86% | 961 | 1136 | 85% | |
| Total & Percent for Middle School | 0 | 935 | 935 | 1,136 | 82% | 82% | 925 | 1,136 | 81% | 918 | 1,136 | 81% | 961 | 1,136 | 85% | 972 | 1,136 | 86% | 961 | 1,136 | 85% | |
| High School | | | | | | | | | | | | | | | | | | | | | | |
| ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS | 0 | 1322 | 1322 | 1175 | 113% | 113% | 1296 | 1175 | 110% | 1200 | 1175 | 102% | 1200 | 1175 | 102% | 1200 | 1175 | 102% | 1,200 | 1175 | 102% | |
| Total & Percent for High School | 0 | 1,322 | 1,322 | 1,175 | 113% | 113% | 1,296 | 1,175 | 110% | 1,200 | 1,175 | 102% | 1,200 | 1,175 | 102% | 1,200 | 1,175 | 102% | 1,200 | 1,175 | 102% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #12

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| BENOIST FARMS ELEMENTARY | 0 | 684 | 650 | 882 | 78% | 74% | 671 | 882 | 76% | 693 | 882 | 79% | 693 | 882 | 79% | 706 | 882 | 80% | 736 | 882 | 83% | |
| HOPE CENTENNIAL ELEMENTARY (06-D) | | 0 | 0 | 0 | | | 622 | 964 | 65% | 730 | 964 | 76% | 766 | 964 | 79% | 793 | 964 | 82% | 800 | 964 | 83% | New school opening in SY2009-10; relief for Grassy Waters, West Gate and Wynnebrook ES schools; Capacity 966; program capacity 800. |
| MELALEUCA ELEMENTARY | 17 | 822 | 822 | 964 | 85% | 85% | 837 | 964 | 87% | 829 | 964 | 86% | 845 | 964 | 88% | 847 | 964 | 88% | 880 | 964 | 91% | |
| PINE JOG ELEMENTARY (03-Y) | 0 | 630 | 616 | 1034 | 61% | 60% | 665 | 1034 | 64% | 698 | 1034 | 68% | 725 | 1034 | 70% | 761 | 1034 | 74% | 769 | 1034 | 74% | |
| WEST CENTRAL COMMUNITIES AREA 03-W | | 0 | 0 | 0 | | | 0 | 0 | | 796 | 960 | 83% | 823 | 960 | 86% | 834 | 960 | 87% | 835 | 960 | 87% | Opening in SY2010-11; relief for Cholee Lake, Cypress Trails, Equestrian Trails elementary schools; FISH Capacity 964 |
| WYNNEBROOK ELEMENTARY | 16 | 830 | 813 | 861 | 96% | 94% | 739 | 861 | 86% | 728 | 861 | 85% | 729 | 861 | 85% | 728 | 861 | 85% | 756 | 861 | 88% | Boundary change to Hope Centennial ES (06-D) in SY2009-10; Modernization SY2012-13 |
| Total & Percent for Elementary School | 33 | 2,966 | 2,901 | 3,741 | 79% | 78% | 3,534 | 4,705 | 75% | 4,474 | 5,665 | 79% | 4,581 | 5,665 | 81% | 4,669 | 5,665 | 82% | 4,776 | 5,665 | 84% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| WEST PALM BEACH AREA 04-OO | | 0 | 0 | 0 | | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | Postpone opening date to between SY2012 and SY2016 |
| Total & Percent for Middle School | | 0 | 0 | 0 | | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #14

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| BERKSHIRE ELEMENTARY | 0 | 953 | 921 | 1247 | 76% | 74% | 963 | 1208 | 80% | 976 | 1208 | 81% | 996 | 1208 | 82% | 1021 | 1208 | 85% | 1,026 | 1208 | 85% | |
| CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY | 5 | 1059 | 1059 | 941 | 113% | 113% | 1060 | 1439 | 74% | 1053 | 1439 | 73% | 1045 | 1439 | 73% | 1026 | 1439 | 71% | 1,069 | 1439 | 74% | Modernization in SY2009-10; new program capacity 1200 FISH 1439 |
| HIGHLAND ELEMENTARY | 27 | 723 | 670 | 1120 | 65% | 60% | 676 | 1120 | 60% | 639 | 1120 | 57% | 635 | 1120 | 57% | 643 | 1120 | 57% | 655 | 1120 | 58% | |
| NORTH GRADE ELEMENTARY | 7 | 788 | 788 | 741 | 106% | 106% | 773 | 741 | 104% | 767 | 741 | 104% | 779 | 741 | 105% | 787 | 741 | 106% | 793 | 741 | 107% | |
| PALM SPRINGS ELEMENTARY | 14 | 883 | 883 | 1013 | 87% | 87% | 895 | 1013 | 88% | 911 | 1013 | 90% | 925 | 1013 | 91% | 927 | 1013 | 92% | 937 | 1013 | 92% | |
| SOUTH GRADE ELEMENTARY | 6 | 723 | 723 | 719 | 101% | 101% | 542 | 719 | 75% | 478 | 719 | 66% | 470 | 719 | 65% | 483 | 719 | 67% | 514 | 719 | 71% | Boundary Change to Barton ES in SY2009-10 |
| SOUTH OLIVE ELEMENTARY | 0 | 631 | 631 | 626 | 101% | 101% | 622 | 626 | 99% | 609 | 626 | 97% | 602 | 626 | 96% | 610 | 626 | 97% | 644 | 626 | 103% | |
| Total & Percent for Elementary School | 59 | 5,760 | 5,675 | 6,407 | 90% | 89% | 5,531 | 6,866 | 81% | 5,433 | 6,866 | 79% | 5,452 | 6,866 | 79% | 5,497 | 6,866 | 80% | 5,638 | 6,866 | 82% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| LAKE WORTH MIDDLE | 0 | 794 | 794 | 1422 | 56% | 56% | 796 | 1422 | 56% | 802 | 1422 | 56% | 793 | 1422 | 56% | 798 | 1422 | 56% | 808 | 1422 | 57% | Capacity 1422, Program capacity 1000. Core addition opening SY2010-11 |
| PALM SPRINGS COMMUNITY MIDDLE | 0 | 1664 | 1664 | 1695 | 98% | 98% | 1516 | 1695 | 89% | 1454 | 1695 | 86% | 1426 | 1695 | 84% | 1456 | 1695 | 86% | 1,444 | 1695 | 85% | Program capacity 1450 |
| Total & Percent for Middle School | 0 | 2,458 | 2,458 | 3,117 | 79% | 79% | 2,312 | 3,117 | 74% | 2,256 | 3,117 | 72% | 2,219 | 3,117 | 71% | 2,254 | 3,117 | 72% | 2,252 | 3,117 | 72% | |
| High School | | | | | | | | | | | | | | | | | | | | | | |
| FOREST HILL COMMUNITY HIGH | 0 | 1882 | 1882 | 1814 | 104% | 104% | 1875 | 1814 | 103% | 1857 | 1814 | 102% | 1832 | 1814 | 101% | 1858 | 1814 | 102% | 1,856 | 1814 | 102% | |
| LAKE WORTH COMMUNITY HIGH | 12 | 2060 | 2060 | 2845 | 72% | 72% | 2004 | 2845 | 70% | 1977 | 2845 | 69% | 1996 | 2845 | 70% | 1991 | 2845 | 70% | 2,029 | 2845 | 71% | |
| Total & Percent for High School | 12 | 3,942 | 3,942 | 4,659 | 85% | 85% | 3,879 | 4,659 | 83% | 3,834 | 4,659 | 82% | 3,828 | 4,659 | 82% | 3,849 | 4,659 | 83% | 3,885 | 4,659 | 83% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #15

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| CHOLEE LAKE ELEMENTARY | 20 | 928 | 897 | 1224 | 76% | 73% | 877 | 1224 | 72% | 777 | 1224 | 63% | 779 | 1224 | 64% | 776 | 1224 | 63% | 807 | 1224 | 66% | Boundary change to West Central Area ES 03-W in SY2010-11 |
| DISCOVERY KEY ELEMENTARY | 21 | 915 | 915 | 1372 | 67% | 67% | 911 | 1372 | 66% | 890 | 1372 | 65% | 882 | 1372 | 64% | 896 | 1372 | 65% | 931 | 1372 | 68% | |
| EQUESTRIAN TRAILS ELEMENTARY | 18 | 1129 | 1129 | 1090 | 104% | 104% | 1184 | 1090 | 109% | 758 | 1090 | 70% | 776 | 1090 | 71% | 790 | 1090 | 72% | 815 | 1090 | 75% | Boundary change to West Central Area ES 03-W in SY2010-11 |
| FOREST HILL ELEMENTARY | 4 | 827 | 827 | 1150 | 72% | 72% | 785 | 1150 | 68% | 774 | 1150 | 67% | 770 | 1150 | 67% | 773 | 1150 | 67% | 786 | 1150 | 68% | |
| GREENACRES ELEMENTARY | 18 | 651 | 651 | 822 | 79% | 79% | 637 | 822 | 77% | 588 | 822 | 72% | 545 | 822 | 66% | 544 | 822 | 66% | 551 | 822 | 67% | |
| HERITAGE ELEMENTARY | 6 | 900 | 849 | 846 | 106% | 100% | 845 | 846 | 100% | 864 | 846 | 102% | 874 | 846 | 103% | 850 | 846 | 100% | 865 | 846 | 102% | Monitor enrollment |
| LIBERTY PARK ELEMENTARY | 0 | 854 | 843 | 966 | 88% | 87% | 854 | 966 | 88% | 874 | 966 | 90% | 890 | 966 | 92% | 889 | 966 | 92% | 906 | 966 | 94% | |
| Total & Percent for Elementary School | 87 | 6,204 | 6,111 | 7,470 | 83% | 82% | 6,093 | 7,470 | 82% | 5,525 | 7,470 | 74% | 5,516 | 7,470 | 74% | 5,518 | 7,470 | 74% | 5,661 | 7,470 | 76% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| EMERALD COVE MIDDLE (02-JJ) | 0 | 1136 | 1136 | 1490 | 76% | 76% | 1169 | 1490 | 78% | 1183 | 1490 | 79% | 1260 | 1490 | 85% | 1329 | 1490 | 89% | 1,360 | 1490 | 91% | |
| L.C. SWAIN MIDDLE | 0 | 949 | 949 | 1453 | 65% | 65% | 1093 | 1453 | 75% | 1195 | 1453 | 82% | 1259 | 1453 | 87% | 1286 | 1453 | 89% | 1,313 | 1453 | 90% | |
| OKEEHIEEE MIDDLE | 0 | 1245 | 1245 | 1571 | 79% | 79% | 1271 | 1571 | 81% | 1345 | 1571 | 86% | 1349 | 1571 | 86% | 1361 | 1571 | 87% | 1,329 | 1571 | 85% | Program capacity 1258;(Mods should be removed) |
| Total & Percent for Middle School | 0 | 3,330 | 3,330 | 4,514 | 74% | 74% | 3,533 | 4,514 | 78% | 3,723 | 4,514 | 82% | 3,868 | 4,514 | 86% | 3,976 | 4,514 | 88% | 4,002 | 4,514 | 89% | |
| High School | | | | | | | | | | | | | | | | | | | | | | |
| GREATER WPB LAKE WORTH AREA 03-000 | | 0 | 0 | 0 | | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | School is not needed in the 5-year timeframe; postpone opening date to between SY 2012-13 to SY2016-17. |
| JOHN I LEONARD SENIOR HIGH | 0 | 2156 | 2156 | 2902 | 74% | 74% | 2208 | 2902 | 76% | 2329 | 2902 | 80% | 2353 | 2902 | 81% | 2471 | 2902 | 85% | 2,554 | 2902 | 88% | Relieving Palm Beach Central High in SY2009-10 and SY2010-11. |
| PALM BEACH CENTRAL HIGH | 17 | 2890 | 2890 | 2777 | 104% | 104% | 2874 | 2777 | 103% | 2863 | 2777 | 103% | 2927 | 2777 | 105% | 2920 | 2777 | 105% | 2,898 | 2777 | 104% | Relief in SY 2009-10 and SY 2010-11 by John I. Leonard and Wellington High Schools. |
| Total & Percent for High School | 17 | 5,046 | 5,046 | 5,679 | 89% | 89% | 5,082 | 5,679 | 89% | 5,192 | 5,679 | 91% | 5,280 | 5,679 | 93% | 5,391 | 5,679 | 95% | 5,452 | 5,679 | 96% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #16

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| BINKS FOREST ELEMENTARY | 24 | 1095 | 1095 | 1206 | 91% | 91% | 1058 | 1206 | 88% | 1029 | 1206 | 85% | 986 | 1206 | 82% | 987 | 1206 | 82% | 1,000 | 1206 | 83% | |
| ELBRIDGE GALE ELEMENTARY | 0 | 997 | 941 | 1056 | 94% | 89% | 978 | 1056 | 93% | 986 | 1056 | 93% | 992 | 1056 | 94% | 983 | 1056 | 93% | 1,009 | 1056 | 96% | |
| NEW HORIZONS ELEMENTARY | 7 | 656 | 654 | 749 | 88% | 87% | 621 | 749 | 83% | 596 | 749 | 80% | 590 | 749 | 79% | 589 | 749 | 79% | 597 | 749 | 80% | |
| PANTHER RUN ELEMENTARY | 0 | 814 | 776 | 978 | 83% | 79% | 782 | 978 | 80% | 760 | 978 | 78% | 768 | 978 | 79% | 783 | 978 | 80% | 820 | 978 | 84% | |
| WELLINGTON ELEMENTARY | 15 | 834 | 775 | 1032 | 81% | 75% | 730 | 1032 | 71% | 705 | 1032 | 68% | 687 | 1032 | 67% | 680 | 1032 | 66% | 672 | 1032 | 65% | Addition opening SY2009-10; FISH 1032; Program capacity 960 |
| Total & Percent for Elementary School | 46 | 4,396 | 4,241 | 5,021 | 88% | 84% | 4,169 | 5,021 | 83% | 4,076 | 5,021 | 81% | 4,023 | 5,021 | 80% | 4,022 | 5,021 | 80% | 4,098 | 5,021 | 82% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| POLO PARK MIDDLE | 14 | 1086 | 1086 | 1619 | 67% | 67% | 1189 | 1619 | 73% | 1009 | 1619 | 62% | 965 | 1619 | 60% | 927 | 1619 | 57% | 913 | 1619 | 56% | 12 Mods should be removed. |
| WELLINGTON LANDINGS MIDDLE | 22 | 1138 | 1138 | 1391 | 82% | 82% | 1220 | 1391 | 88% | 1144 | 1391 | 82% | 1091 | 1391 | 78% | 1085 | 1391 | 78% | 1,063 | 1391 | 76% | |
| Total & Percent for Middle School | 36 | 2,224 | 2,224 | 3,010 | 74% | 74% | 2,409 | 3,010 | 80% | 2,153 | 3,010 | 72% | 2,056 | 3,010 | 68% | 2,012 | 3,010 | 67% | 1,976 | 3,010 | 66% | |
| High School | | | | | | | | | | | | | | | | | | | | | | |
| WELLINGTON COMMUNITY HIGH | 0 | 2149 | 2149 | 2193 | 98% | 98% | 2176 | 2193 | 99% | 2068 | 2193 | 94% | 2079 | 2193 | 95% | 2050 | 2193 | 93% | 2,013 | 2193 | 92% | Relief for Palm Beach Central in SY10-11 |
| Total & Percent for High School | 0 | 2,149 | 2,149 | 2,193 | 98% | 98% | 2,176 | 2,193 | 99% | 2,068 | 2,193 | 94% | 2,079 | 2,193 | 95% | 2,050 | 2,193 | 93% | 2,013 | 2,193 | 92% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #17

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| BARTON ELEMENTARY | 0 | 588 | 588 | 1426 | 41% | 41% | 759 | 1426 | 53% | 806 | 1426 | 57% | 785 | 1426 | 55% | 791 | 1426 | 55% | 801 | 1426 | 56% | Relief for South Grade ES in SY2009-10; Program capacity 964. |
| CITRUS COVE ELEMENTARY | 0 | 898 | 898 | 1263 | 71% | 71% | 920 | 1263 | 73% | 926 | 1263 | 73% | 933 | 1263 | 74% | 949 | 1263 | 75% | 960 | 1263 | 76% | Program capacity 870 |
| CRYSTAL LAKES ELEMENTARY | 15 | 612 | 612 | 927 | 66% | 66% | 616 | 927 | 66% | 535 | 927 | 58% | 514 | 927 | 55% | 533 | 927 | 57% | 563 | 927 | 61% | |
| DIAMOND VIEW ELEMENTARY | 19 | 1023 | 1023 | 1076 | 95% | 95% | 1072 | 1148 | 93% | 1099 | 1148 | 96% | 1112 | 1148 | 97% | 1140 | 1148 | 99% | 1,174 | 1148 | 102% | 4 mods added in May 2009 |
| FREEDOM SHORES ELEMENTARY | 20 | 978 | 978 | 1166 | 84% | 84% | 888 | 1166 | 76% | 858 | 1166 | 74% | 846 | 1166 | 73% | 852 | 1166 | 73% | 873 | 1166 | 75% | |
| HIDDEN OAKS ELEMENTARY | 7 | 829 | 829 | 1122 | 74% | 74% | 864 | 1122 | 77% | 798 | 1122 | 71% | 828 | 1122 | 74% | 861 | 1122 | 77% | 876 | 1122 | 78% | |
| INDIAN PINES ELEMENTARY | 0 | 850 | 826 | 1166 | 73% | 71% | 787 | 1166 | 67% | 766 | 1166 | 66% | 748 | 1166 | 64% | 739 | 1166 | 63% | 749 | 1166 | 64% | |
| LANTANA ELEMENTARY | 0 | 457 | 457 | 647 | 71% | 71% | 431 | 647 | 67% | 418 | 647 | 65% | 405 | 647 | 63% | 426 | 647 | 66% | 431 | 647 | 67% | |
| ROLLING GREEN ELEMENTARY | 0 | 670 | 670 | 1122 | 60% | 60% | 679 | 1122 | 61% | 667 | 1122 | 59% | 652 | 1122 | 58% | 649 | 1122 | 58% | 661 | 1122 | 59% | |
| STARLIGHT COVE ELEMENTARY | 0 | 770 | 737 | 1112 | 69% | 66% | 707 | 1112 | 64% | 743 | 1112 | 67% | 754 | 1112 | 68% | 774 | 1112 | 70% | 762 | 1112 | 69% | |
| Total & Percent for Elementary School | 61 | 7,675 | 7,618 | 11,027 | 70% | 69% | 7,723 | 11,099 | 70% | 7,616 | 11,099 | 69% | 7,577 | 11,099 | 68% | 7,714 | 11,099 | 70% | 7,850 | 11,099 | 71% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| CHRISTA MCAULIFFE MIDDLE | 7 | 1201 | 1201 | 1132 | 106% | 106% | 1134 | 1132 | 100% | 1130 | 1132 | 100% | 1093 | 1132 | 97% | 1058 | 1132 | 93% | 1,025 | 1132 | 91% | Possible need for modulars |
| LANTANA COMMUNITY MIDDLE | 10 | 829 | 829 | 1001 | 83% | 83% | 798 | 1001 | 80% | 836 | 1001 | 84% | 856 | 1001 | 86% | 883 | 1001 | 88% | 844 | 1001 | 84% | |
| TRADEWINDS MIDDLE | 0 | 1179 | 1179 | 1220 | 97% | 97% | 1157 | 1220 | 95% | 1174 | 1220 | 96% | 1185 | 1220 | 97% | 1219 | 1220 | 100% | 1,255 | 1220 | 103% | |
| Total & Percent for Middle School | 17 | 3,209 | 3,209 | 3,353 | 96% | 96% | 3,089 | 3,353 | 92% | 3,140 | 3,353 | 94% | 3,134 | 3,353 | 93% | 3,160 | 3,353 | 94% | 3,124 | 3,353 | 93% | |
| High School | | | | | | | | | | | | | | | | | | | | | | |
| BOYNTON BEACH COMMUNITY HIGH | 0 | 1387 | 1387 | 2195 | 63% | 63% | 1359 | 2195 | 62% | 1464 | 2195 | 67% | 1528 | 2195 | 70% | 1596 | 2195 | 73% | 1,761 | 2195 | 80% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #17

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|--------------------|
| PARK VISTA COMMUNITY HIGH | 35 | 3157 | 3157 | 3269 | 97% | 97% | 2961 | 3269 | 91% | 2931 | 3269 | 90% | 2874 | 3269 | 88% | 2887 | 3269 | 88% | 2,963 | 3269 | 91% | |
| SANTALUCES COMMUNITY HIGH | 3 | 2343 | 2329 | 2221 | 105% | 105% | 2372 | 2221 | 107% | 2318 | 2221 | 104% | 2365 | 2221 | 106% | 2375 | 2221 | 107% | 2,371 | 2221 | 107% | Monitor Enrollment |
| Total & Percent for High School | 38 | 6,887 | 6,873 | 7,685 | 90% | 89% | 6,692 | 7,685 | 87% | 6,713 | 7,685 | 87% | 6,767 | 7,685 | 88% | 6,858 | 7,685 | 89% | 7,095 | 7,685 | 92% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #18

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| CORAL REEF ELEMENTARY | 0 | 1112 | 1112 | 1162 | 96% | 96% | 1077 | 1162 | 93% | 1055 | 1162 | 91% | 1022 | 1162 | 88% | 1020 | 1162 | 88% | 1,040 | 1162 | 90% | |
| MANATEE ELEMENTARY | 17 | 1141 | 1117 | 1080 | 106% | 103% | 1077 | 1080 | 100% | 1025 | 1080 | 95% | 986 | 1455 | 68% | 1000 | 1455 | 69% | 1,020 | 1455 | 70% | Addition in SY10-11; 1455 FISH; 1200 Program. |
| Total & Percent for Elementary School | 17 | 2,253 | 2,229 | 2,242 | 100% | 99% | 2,154 | 2,242 | 96% | 2,080 | 2,242 | 93% | 2,008 | 2,617 | 77% | 2,020 | 2,617 | 77% | 2,060 | 2,617 | 79% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| WOODLANDS MIDDLE | 0 | 1281 | 1281 | 1211 | 106% | 106% | 1321 | 1211 | 109% | 1369 | 1211 | 113% | 1413 | 1211 | 117% | 1391 | 1211 | 115% | 1,364 | 1211 | 113% | Change concretables to mods to add capacity to school; monitor enrollment |
| Total & Percent for Middle School | 0 | 1,281 | 1,281 | 1,211 | 106% | 106% | 1,321 | 1,211 | 109% | 1,369 | 1,211 | 113% | 1,413 | 1,211 | 117% | 1,391 | 1,211 | 115% | 1,364 | 1,211 | 113% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #19

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|--|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| CROSSPOINTE ELEMENTARY | 8 | 720 | 720 | 900 | 80% | 80% | 712 | 900 | 79% | 756 | 900 | 84% | 784 | 900 | 87% | 797 | 900 | 89% | 812 | 900 | 90% | |
| FOREST PARK ELEMENTARY | 0 | 479 | 479 | 918 | 52% | 52% | 503 | 918 | 55% | 531 | 918 | 58% | 543 | 918 | 59% | 567 | 918 | 62% | 583 | 918 | 64% | Program capacity 600 |
| GALAXY ELEMENTARY | 0 | 467 | 451 | 635 | 74% | 71% | 434 | 635 | 68% | 463 | 635 | 73% | 469 | 964 | 49% | 481 | 964 | 50% | 482 | 964 | 50% | Modernization in SY2011-12; Core 964; FISH capacity 700 |
| HAGEN ROAD ELEMENTARY (NEW) | 0 | 696 | 636 | 862 | 81% | 74% | 690 | 862 | 80% | 714 | 862 | 83% | 731 | 862 | 85% | 761 | 862 | 88% | 755 | 862 | 88% | Program capacity 714 |
| POINCIANA ELEMENTARY | 0 | 557 | 557 | 685 | 81% | 81% | 556 | 685 | 81% | 555 | 685 | 81% | 555 | 685 | 81% | 556 | 685 | 81% | 556 | 685 | 81% | |
| SUNSET PALMS ELEMENTARY (03-Z) | 0 | 758 | 758 | 960 | 79% | 79% | 850 | 960 | 89% | 909 | 960 | 95% | 975 | 960 | 102% | 1026 | 960 | 107% | 1,060 | 960 | 110% | |
| Total & Percent for Elementary School | 8 | 3,677 | 3,601 | 4,960 | 74% | 73% | 3,745 | 4,960 | 76% | 3,928 | 4,960 | 79% | 4,057 | 5,289 | 77% | 4,188 | 5,289 | 79% | 4,248 | 5,289 | 80% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| BOYNTON DELRAY AREA 03-LL (K-8) | | 0 | 0 | 0 | | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | Postpone project to between SY2012-13 and SY 2016-17 CSR funds not available. REVIEW |
| CONGRESS MIDDLE | 0 | 971 | 971 | 1468 | 66% | 66% | 924 | 1468 | 63% | 1020 | 1468 | 69% | 1015 | 1468 | 69% | 1050 | 1468 | 72% | 1,072 | 1468 | 73% | |
| ODYSSEY MIDDLE | 12 | 1138 | 1138 | 1489 | 76% | 76% | 1128 | 1489 | 76% | 1229 | 1489 | 83% | 1218 | 1489 | 82% | 1271 | 1489 | 85% | 1,324 | 1489 | 89% | |
| Total & Percent for Middle School | 12 | 2,109 | 2,109 | 2,957 | 71% | 71% | 2,052 | 2,957 | 69% | 2,249 | 2,957 | 76% | 2,233 | 2,957 | 76% | 2,321 | 2,957 | 78% | 2,396 | 2,957 | 81% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #20

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|--|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| BANYAN CREEK ELEMENTARY | 0 | 919 | 875 | 1104 | 83% | 79% | 859 | 1104 | 78% | 841 | 1104 | 76% | 837 | 1104 | 76% | 824 | 1104 | 75% | 842 | 1104 | 76% | Program capacity 864. |
| MORIKAMI PARK ELEMENTARY | 5 | 876 | 876 | 844 | 104% | 104% | 860 | 844 | 102% | 844 | 844 | 100% | 844 | 844 | 100% | 844 | 844 | 100% | 844 | 844 | 100% | |
| ORCHARD VIEW ELEMENTARY | 2 | 614 | 614 | 764 | 80% | 80% | 602 | 764 | 79% | 601 | 764 | 79% | 597 | 764 | 78% | 595 | 764 | 78% | 617 | 764 | 81% | |
| PINE GROVE ELEMENTARY | 0 | 448 | 433 | 654 | 69% | 66% | 423 | 654 | 65% | 499 | 654 | 76% | 470 | 654 | 72% | 469 | 654 | 72% | 476 | 654 | 73% | |
| PLUMOSA ELEMENTARY | 0 | 478 | 478 | 581 | 82% | 82% | 491 | 581 | 85% | 493 | 670 | 74% | 494 | 670 | 74% | 484 | 670 | 72% | 495 | 670 | 74% | Rebuild as a K-8 . K-5 Addition SY2010/2011 capacity 670. Program Capacity 500; boundary change to Pine Grove in SY10-11 |
| S D SPADY ELEMENTARY | 0 | 651 | 565 | 697 | 93% | 81% | 564 | 697 | 81% | 563 | 697 | 81% | 563 | 697 | 81% | 564 | 697 | 81% | 564 | 697 | 81% | |
| VILLAGE ACADEMY | 0 | 693 | 693 | 1302 | 53% | 53% | 730 | 1447 | 50% | 771 | 1447 | 53% | 811 | 1447 | 56% | 852 | 1447 | 59% | 892 | 1447 | 62% | Postpone build out of Village Academy High between FY2013-FY2017 |
| Total & Percent for Elementary School | 7 | 4,679 | 4,534 | 5,946 | 79% | 76% | 4,529 | 6,091 | 74% | 4,612 | 6,180 | 75% | 4,616 | 6,180 | 75% | 4,632 | 6,180 | 75% | 4,730 | 6,180 | 77% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| CARVER COMMUNITY MIDDLE | 0 | 914 | 914 | 1503 | 61% | 61% | 823 | 1503 | 55% | 859 | 1503 | 57% | 883 | 1503 | 59% | 930 | 1503 | 62% | 945 | 1503 | 63% | Core addition in SY 2011-12; Program capacity 1200 |
| Total & Percent for Middle School | 0 | 914 | 914 | 1,503 | 61% | 61% | 823 | 1,503 | 55% | 859 | 1,503 | 57% | 883 | 1,503 | 59% | 930 | 1,503 | 62% | 945 | 1,503 | 63% | |
| High School | | | | | | | | | | | | | | | | | | | | | | |
| ATLANTIC COMMUNITY HIGH (NEW) | 6 | 2423 | 2423 | 2365 | 102% | 102% | 2345 | 2365 | 99% | 2321 | 2365 | 98% | 2299 | 2365 | 97% | 2342 | 2365 | 99% | 2,371 | 2365 | 100% | |
| Total & Percent for High School | 6 | 2,423 | 2,423 | 2,365 | 102% | 102% | 2,345 | 2,365 | 99% | 2,321 | 2,365 | 98% | 2,299 | 2,365 | 97% | 2,342 | 2,365 | 99% | 2,371 | 2,365 | 100% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #21

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| ADDISON MIZNER ELEMENTARY | 22 | 849 | 849 | 924 | 92% | 92% | 850 | 924 | 92% | 845 | 924 | 91% | 847 | 924 | 92% | 857 | 924 | 93% | 860 | 924 | 93% | |
| BOCA RATON ELEMENTARY | 0 | 394 | 394 | 401 | 98% | 98% | 405 | 401 | 101% | 407 | 401 | 101% | 418 | 401 | 104% | 424 | 401 | 106% | 428 | 401 | 107% | |
| CALUSA ELEMENTARY | 0 | 773 | 773 | 656 | 118% | 118% | 789 | 728 | 108% | 621 | 728 | 85% | 631 | 728 | 87% | 626 | 728 | 86% | 645 | 728 | 89% | 4 mods added in May 2009; boundary change to JC Mitchell and Orchard View Elementary SY10-11 |
| CORAL SUNSET ELEMENTARY | 0 | 766 | 687 | 990 | 77% | 69% | 667 | 990 | 67% | 657 | 990 | 66% | 660 | 990 | 67% | 650 | 990 | 66% | 660 | 990 | 67% | |
| DEL PRADO ELEMENTARY | 12 | 923 | 923 | 821 | 112% | 112% | 960 | 995 | 96% | 961 | 995 | 97% | 786 | 995 | 79% | 814 | 995 | 82% | 832 | 995 | 84% | 6 mods added in May 2009 |
| HAMMOCK POINTE ELEMENTARY | 0 | 794 | 794 | 980 | 81% | 81% | 832 | 980 | 85% | 811 | 980 | 83% | 817 | 980 | 83% | 822 | 980 | 84% | 848 | 980 | 87% | |
| J C MITCHELL ELEMENTARY | 0 | 709 | 633 | 1122 | 63% | 56% | 604 | 1122 | 54% | 785 | 1122 | 70% | 767 | 1122 | 68% | 771 | 1122 | 69% | 784 | 1122 | 70% | |
| SANDPIPER SHORES ELEMENTARY | 1 | 684 | 668 | 1096 | 62% | 61% | 659 | 1096 | 60% | 654 | 1096 | 60% | 640 | 1096 | 58% | 635 | 1096 | 58% | 662 | 1096 | 60% | |
| SUNRISE PARK ELEMENTARY | 13 | 1057 | 1025 | 972 | 109% | 105% | 1022 | 972 | 105% | 1035 | 972 | 106% | 946 | 972 | 97% | 923 | 972 | 95% | 934 | 972 | 96% | Boundary change to Whispering Pines ES in SY2011-12. |
| VERDE ELEMENTARY | 12 | 759 | 759 | 806 | 94% | 94% | 755 | 806 | 94% | 754 | 806 | 94% | 759 | 806 | 94% | 757 | 806 | 94% | 784 | 806 | 97% | Monitor enrollment; |
| WATERS EDGE ELEMENTARY | 0 | 833 | 833 | 746 | 112% | 112% | 816 | 746 | 109% | 805 | 746 | 108% | 733 | 746 | 98% | 742 | 746 | 99% | 749 | 746 | 100% | Program change to Whispering Pines ES in SY2011-12. |
| WESTERN BOCA RATON AREA 05-C | | 0 | 0 | 0 | | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | Opening Date Delayed |
| WHISPERING PINES ELEMENTARY | 0 | 568 | 568 | 609 | 93% | 93% | 571 | 667 | 86% | 566 | 667 | 85% | 959 | 1150 | 83% | 1024 | 1150 | 89% | 1,104 | 1150 | 96% | Addition in SY2009-10; new capacity 667; program capacity 620; New Addition in SY 2011 FISH capacity 1150, Program Capacity 1050. |
| Total & Percent for Elementary School | 60 | 9,109 | 8,906 | 10,123 | 90% | 88% | 8,930 | 10,427 | 86% | 8,901 | 10,427 | 85% | 8,963 | 10,910 | 82% | 9,045 | 10,910 | 83% | 9,290 | 10,910 | 85% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| BOCA RATON COMMUNITY MIDDLE | 0 | 1352 | 1352 | 1416 | 95% | 95% | 1342 | 1416 | 95% | 1374 | 1416 | 97% | 1296 | 1416 | 92% | 1314 | 1416 | 93% | 1,350 | 1416 | 95% | |
| DON ESTRIDGE HIGH TECH MIDDLE | 3 | 1213 | 1213 | 1212 | 100% | 100% | 1242 | 1251 | 99% | 1212 | 1251 | 97% | 1212 | 1251 | 97% | 1212 | 1251 | 97% | 1,212 | 1251 | 97% | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #21

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution | |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|------------------------------|--|
| EAGLES LANDING MIDDLE | 0 | 1338 | 1338 | 1105 | 121% | 121% | 1344 | 1356 | 99% | 1361 | 1356 | 100% | 1355 | 1356 | 100% | 1375 | 1356 | 101% | 1,354 | 1356 | 100% | 6 Modulars added in May 2009 | |
| LOGGERS RUN MIDDLE | 0 | 1082 | 1082 | 964 | 112% | 112% | 1130 | 964 | 117% | 964 | 964 | 100% | 856 | 964 | 89% | 817 | 964 | 85% | 797 | 964 | 83% | | |
| OMNI MIDDLE | 16 | 1431 | 1431 | 1396 | 103% | 103% | 1410 | 1396 | 101% | 1436 | 1396 | 103% | 1348 | 1396 | 97% | 1366 | 1396 | 98% | 1,383 | 1396 | 99% | | |
| Total & Percent for Middle School | 19 | 6,416 | 6,416 | 6,093 | 105% | 105% | 6,468 | 6,383 | 101% | 6,347 | 6,383 | 99% | 6,067 | 6,383 | 95% | 6,084 | 6,383 | 95% | 6,096 | 6,383 | 96% | | |
| High School | | | | | | | | | | | | | | | | | | | | | | | |
| BOCA RATON COMMUNITY HIGH | 0 | 2567 | 2567 | 2807 | 91% | 91% | 2647 | 2807 | 94% | 2660 | 2807 | 95% | 2728 | 2807 | 97% | 2775 | 2807 | 99% | 2,780 | 2807 | 99% | | |
| OLYMPIC HEIGHTS COMMUNITY HIGH | 0 | 1680 | 1680 | 2289 | 73% | 73% | 1808 | 2289 | 79% | 1954 | 2289 | 85% | 2066 | 2289 | 90% | 2107 | 2289 | 92% | 2,108 | 2289 | 92% | | |
| SPANISH RIVER COMMUNITY HIGH | 0 | 2149 | 2149 | 2239 | 96% | 96% | 2191 | 2239 | 98% | 2079 | 2239 | 93% | 2143 | 2239 | 96% | 2085 | 2239 | 93% | 2,100 | 2239 | 94% | | |
| WEST BOCA RATON COMMUNITY HIGH | 0 | 2165 | 2165 | 2315 | 94% | 94% | 2149 | 2315 | 93% | 2040 | 2315 | 88% | 2027 | 2315 | 88% | 1937 | 2315 | 84% | 1,840 | 2315 | 79% | | |
| Total & Percent for High School | 0 | 8,561 | 8,561 | 9,650 | 89% | 89% | 8,795 | 9,650 | 91% | 8,733 | 9,650 | 90% | 8,964 | 9,650 | 93% | 8,904 | 9,650 | 92% | 8,828 | 9,650 | 91% | | |

Concurrency Service Area Report - RZOOA0419 For School Year 08/09 CSA #23

| Name | Number Academic Modular Units | Enrollment As of Survey 2 W / Pre-K | Enrollment As Of Survey 2 W/O Pre-K | Adjusted Total Capacity | Survey 2 Utilization With Pre-K | Survey 2 Utilization Without Pre-K | 2010 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2011 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2012 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2013 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | 2014 Projected Enrollment | Adjusted Total Capacity | Total Capacity Utilization | Planning Solution |
|--|-------------------------------|-------------------------------------|-------------------------------------|-------------------------|---------------------------------|------------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-------------------------|----------------------------|--|
| Elementary School | | | | | | | | | | | | | | | | | | | | | | |
| BELLE GLADE ELEMENTARY | 0 | 549 | 522 | 782 | 70% | 67% | 521 | 782 | 67% | 523 | 960 | 54% | 519 | 960 | 54% | 517 | 960 | 54% | 534 | 960 | 56% | Addition in SY2010-11; core 960; capacity 800. |
| GLADE VIEW ELEMENTARY | 0 | 398 | 367 | 580 | 69% | 63% | 350 | 580 | 60% | 338 | 580 | 58% | 322 | 580 | 56% | 313 | 580 | 54% | 319 | 580 | 55% | Modernization Planned |
| GOVE ELEMENTARY | 8 | 919 | 919 | 924 | 99% | 99% | 891 | 924 | 96% | 896 | 924 | 97% | 894 | 924 | 97% | 894 | 924 | 97% | 905 | 924 | 98% | Modernization Planned. |
| K E CUNNINGHAM/CANAL POINT ELEMENTARY | 0 | 505 | 486 | 707 | 71% | 69% | 474 | 707 | 67% | 425 | 707 | 60% | 429 | 707 | 61% | 432 | 707 | 61% | 479 | 707 | 68% | Sixth grade moves to Pahokee Area MS School 03-MM in SY2010-11 |
| PAHOKEE ELEMENTARY | 0 | 496 | 480 | 671 | 74% | 72% | 428 | 671 | 64% | 340 | 671 | 51% | 332 | 671 | 49% | 328 | 671 | 49% | 345 | 671 | 51% | Sixth grade moves to Pahokee Area MS School 03-MM in SY2010-11. |
| PIONEER PARK ELEMENTARY | 0 | 405 | 405 | 800 | 51% | 51% | 378 | 800 | 47% | 360 | 800 | 45% | 357 | 800 | 45% | 349 | 800 | 44% | 360 | 800 | 45% | |
| ROSENWALD ELEMENTARY | 0 | 268 | 268 | 543 | 49% | 49% | 257 | 543 | 47% | 250 | 543 | 46% | 236 | 543 | 43% | 238 | 543 | 44% | 249 | 543 | 46% | |
| Total & Percent for Elementary School | 8 | 3,540 | 3,447 | 5,007 | 71% | 69% | 3,299 | 5,007 | 66% | 3,132 | 5,185 | 60% | 3,089 | 5,185 | 60% | 3,071 | 5,185 | 59% | 3,191 | 5,185 | 62% | |
| Middle School | | | | | | | | | | | | | | | | | | | | | | |
| LAKE SHORE MIDDLE (NEW) | 0 | 816 | 816 | 1416 | 58% | 58% | 765 | 1416 | 54% | 759 | 1416 | 54% | 747 | 1416 | 53% | 736 | 1416 | 52% | 734 | 1416 | 52% | |
| PAHOKEE AREA 03-MM | | 0 | 0 | 0 | | | 0 | 0 | | 422 | 662 | 64% | 410 | 662 | 62% | 401 | 662 | 61% | 413 | 662 | 62% | New School opening in SY 2010-11; Capacity 662 |
| Total & Percent for Middle School | 0 | 816 | 816 | 1,416 | 58% | 58% | 765 | 1,416 | 54% | 1,181 | 2,078 | 57% | 1,157 | 2,078 | 56% | 1,137 | 2,078 | 55% | 1,147 | 2,078 | 55% | |
| High School | | | | | | | | | | | | | | | | | | | | | | |
| GLADES CENTRAL COMMUNITY HIGH | 0 | 1116 | 1116 | 1571 | 71% | 71% | 1054 | 1571 | 67% | 953 | 1571 | 61% | 900 | 1571 | 57% | 878 | 1571 | 56% | 847 | 1571 | 54% | |
| PAHOKEE MIDDLE / SENIOR HIGH | 0 | 915 | 915 | 1151 | 79% | 79% | 873 | 1151 | 76% | 504 | 1151 | 44% | 487 | 1151 | 42% | 470 | 1151 | 41% | 476 | 1151 | 41% | Seventh & Eighth grades move to Pahokee Area MS School 03- MM in SY2010-11 |
| Total & Percent for High School | 0 | 2,031 | 2,031 | 2,722 | 75% | 75% | 1,927 | 2,722 | 71% | 1,457 | 2,722 | 54% | 1,387 | 2,722 | 51% | 1,348 | 2,722 | 50% | 1,323 | 2,722 | 49% | |