

**Changes to Current Plan
As of September 4, 2009**

Referendum Projects (✓)	Project Description	FY2009 CIP Funding	FY2010 CIP Funding	Status As Of Sept. 4, 2009
	Classroom Technology Projects	-	FY10	Procurement
	Covered Walkways	-	FY10	Procurement
	Energy Conservation (Green) LEED	-	Varies	Planning
✓	Jupiter Middle School Renovation - (see note #1)	-	FY10	Planning
	Master Planned Glades School - (see note #2)	-	FY10	Planning
✓	Banyan Creek Elementary Core Addition - (see note #3)	FY12	FY11	Procurement
	Canal Point Elementary Brick Replacement	FY14-17	FY10	Planning
✓	Crestwood Middle Classroom & Core Addition	FY14-17	FY10	Planning
	Cypress Trails Elementary Brick Replacement	FY14-17	FY11	Planning
	Del Prado Elementary Brick Replacement	FY14-17	FY12	Planning
✓	Galaxy Elementary Modernization - (see note #4)	FY12	FY10	Planning
	Glade View Elementary Modernization - (Glades Master Plan)	FY14-17	TBD	Planning
	Gold Coast Community School Modernization	FY14-17	FY15-19	Pending
	Gove Elementary Modernization - (Glades Master Plan)	FY12	TBD	Planning
✓	Greater WPB/LW Area High (03-OOO)	FY14-17	FY15-19	Pending
	Jupiter Farms Middle (03-NN)	FY14-17	FY15-19	Pending
✓	Jupiter Middle Classroom Addition - (see note #1)	FY14-17	FY10	Completed
	Maintenance Compound (South) Addition	FY14-17	FY15-19	Planning
	Maintenance Compound (West Central) Addition	FY14-17	FY15-19	Planning
	Maintenance Compound (West) Addition	FY14-17	FY15-19	Planning
✓	Manatee Elementary Addition	FY11	FY10	Design
✓	North Palm Beach Elementary Modernization - (see note #5)	FY14-17	FY13	Pending
✓	North/Gardens Area Elementary (04-A)	FY14-17	FY15-19	Pending
	Plumosa MSOA (03-LL)	FY14-17	FY15-19	Pending
✓	Riviera Beach High (02-MMM) - (see note #6)	FY13	FY14	Design
	Roosevelt Full Service Modernization	FY14-17	FY15-19	Pending
	Sabal Palm School Renovation	FY14-17	FY15-19	Pending
	Southwest Area Elementary (05-C)	FY09	FY15-19	Pending
	Transportation (West Central)	FY14-17	FY15-19	Planning
	Transportation Compound (South) Modernization	FY14-17	FY15-19	Design
✓	West Area Educational Complex Modernization (West Tech)	FY11	FY10	Design
✓	West Palm Beach Area Middle (04-OO)	FY14-17	FY15-19	Pending
	Western Communities Elementary (05-B)	FY14-17	FY15-19	Pending
✓	Whispering Pines Classroom and Core Addition - (see note #7)	FY13	FY11	Planning
	Wynnebrook Elementary Modernization - (see note #8)	FY14-17	FY14	Pending

Legend:

New project

Change in funding year

TBD - To be determined

Notes:

¹Jupiter Middle - Split into two projects; separated the interior renovations from the classroom addition

²Master Planned Glades School - Design funds in FY10; Construction funds in FY11

³Banyan Creek Elementary Core - Design funds in FY10; Construction funds in FY11

⁴Galaxy Elementary - Design funds in FY10; Construction funds in FY12

⁵North Palm Beach Elementary - Design funds in FY13; Construction funds in FY15-19

⁶Riviera Beach High (02-MMM) - Design funds in FY14; Construction funds in FY15-19

⁷Whispering Pines Classroom and Core Addition - Design funds in FY10; Construction funds in FY11

⁸Wynnebrook Elementary - Design funds in FY14; Construction funds in FY15-19