

Ten and Twenty Year Enrollment Projections and Capacity Needs

5, 10 & 20 Year - Enrollment Projections - Palm Beach County School District

Level	Base Year Actual Enrollment FY2009 (SY2008-09)	Year 5 Enrollment Projections FY2014 (SY2013-14)	Year 10 Enrollment Projections FY2019 (SY2018-19)	Year 20 Enrollment Projections FY2029 (SY2028-29)
Elementary	74,324	76,511	82,458	88,031
Middle	37,330	37,373	40,151	45,905
High	47,650	47,166	48,936	56,764
Total	159,304	161,050	171,545	190,700

Capacity	FY2009 (SY2008-09)	Five-Year Plan	10 & 20 Year - Capacity Needs (Seats)	
Level	Capacity of Concretables & Type VI Portables*	Existing & Planned Capacity By FY2014 (SY2013-14)	Year 6 to 10 By FY2019 (SY2018-19)	Year 11 to 20 By FY2029 (SY2028-29)
Elementary	7,415	98,457	-1,230	5,573
Middle	3,330	45,417	2,001	5,754
High	3,842	52,450	5,403	7,828
Total	14,587	196,324	6,173	19,155

* Many of these units are used to help meet class size reduction; portable (Concretable/ Type VI) capacity is NOT included in the Five-Year Plan Existing & Planned Capacity By FY2014.

NOTES:

1. The need for elementary capacity in year 10 is the difference between 10 year projected enrollment and 85% of 5 Yr. Plan Existing & Planned capacity. This calculation recognizes program capacity added by FY2013.
The need for elementary capacity by year 20 is the difference between 20 year- and 10 year- projected enrollment.
2. The need for middle and high schools in year 10 is the difference between the 10 year projected enrollment and 84% (middle) and 83% (high) of the 5 Yr. Plan Existing & Planned capacity; the need for middle and high schools for year 20 is the difference between the 20 year and 10 year projected enrollment.
3. 5 Yr Plan Existing & Planned Capacity is the total anticipated capacity if all identified projects in the plan are built.
4. Future births are calculated at 60% of the average annual birth increase between 2003 and 2008 through FY16; 30% of the average annual birth increase between 2003 and 2008 through FY21; and, 50% of the average annual birth increase between 2003 and 2008. through FY29
5. **These enrollment projections do not include students in alternative/ESE facilities or charter schools.**