

PALM BEACH COUNTY SCHOOL DISTRICT ACTUAL AND PROJECTED ENROLLMENT

draft

Enrollment Category	ACTUAL ENROLLMENT						PROJECTED ENROLLMENT						Change FY2009 to FY2014
	FY2004 SY2003-04	FY2005 SY2004-05	FY2006 SY2005-06	FY2007 SY2006-07	FY2008 SY2007-08	FY2009 SY2008-09	FY2010 SY2009-10	FY2011 SY2010-11	FY2012 SY2011-12	FY2013 SY2012-13	FY2014 SY2013-14		
District Elementary Schools*	74,823	75,756	76,204	74,582	74,542	74,324	74,189	73,656	73,785	74,603	76,511		
Elementary Alternative Schools +	484	478	443	361	26	60	59	58	58	59	61		
Elementary ESE/Other Schools +					335	330	326	323	324	328	336		
Elementary Charter Schools	2,405	2,994	2,920	2,695	2,340	2,558	2,628	2,670	2,674	2,708	2,778		
Total Elementary Enrollment	77,712	79,228	79,567	77,638	77,243	77,272	77,202	76,707	76,841	77,698	79,686		
Elementary Enrollment Increment		1,516	339	-1,929	-395	29	-70	-495	134	857	1,988	2,414	
District Middle Schools	37,880	38,924	38,142	36,823	36,574	37,330	36,998	37,286	37,128	37,518	37,373		
Middle Alternative Schools +	1,058	986	969	1,096	540	508	452	455	453	456	453		
Middle ESE/Other Schools +					411	412	367	370	368	371	368		
Middle Charter Schools	478	538	547	528	466	617	702	707	704	709	704		
Total Middle Enrollment	39,416	40,448	39,658	38,447	37,991	38,867	38,519	38,818	38,653	39,054	38,898		
Middle Enrollment Increment		1,032	-790	-1,211	-456	876	-348	299	-165	401	-156	31	
District High Schools**	45,287	47,456	47,760	47,821	48,184	47,650	47,371	46,744	46,926	46,993	47,166		
High Alternative Schools +	1,861	1,810	2,042	2,560	1,676	1,022	889	877	877	882	882		
High ESE/Other Schools +					618	494	429	423	423	425	425		
High Charter Schools	3,356	3,817	4,209	3,549	3,742	4,011	4,191	4,108	4,106	4,129	4,130		
Total High Enrollment	50,504	53,083	54,011	53,930	54,220	53,177	52,880	52,152	52,332	52,429	52,603		
High Enrollment Increment		2,579	928	-81	290	-1,043	-297	-728	180	97	174	-574	
K-12 District Schools	157,990	162,136	162,106	159,226	159,300	159,304	158,558	157,686	157,839	159,114	161,050		
K-12 Alternative Schools +	3,403	3,274	3,454	4,017	2,242	1,590	1,400	1,390	1,388	1,397	1,396		
K-12 ESE/Other Schools +					1,364	1,236	1,122	1,116	1,115	1,124	1,129		
K-8 FLVS - CA Virtual						12	150	200	200	200	200		
K-12 Charter Schools	6,239	7,349	7,676	6,772	6,548	7,186	7,521	7,485	7,484	7,546	7,612		
Total K-12 Enrollment	167,632	172,759	173,236	170,015	169,454	169,328	168,751	167,877	168,026	169,381	171,387		
K-12 Enrollment Increment		5,127	477	-3,221	-561	-126	-577	-874	149	1,355	2,006	2,059	

* Elementary figures include sixth grade students housed at elementary schools.

** Middle School enrollment includes Village Academy (secondary) high school students.

+ Historical enrollment in Alternative & ESE/Other Schools are combined in years FY2004 to FY2007.