

## AHP Referendum Construction Projects Status Report

Combined FY2009 Ranking Order	Project Description	Original Funding Year	Current Funding Year	Prior Funding	Sort Key 5 Yr Funding FY09-13	Status
18	Crestwood Middle Addition & Core Expansion	FY07	FY14-17	\$1,808,510	\$0	FY09 - Reschedule funding from FY2012 to FY2014
14	Lake Worth Middle Core Addition	FY07	FY10	\$0	\$1,312,500	FY09 - Reschedule of funding from FY2011 to FY2010
20	Carver Middle Core Addition	FY07	FY10	\$0	\$1,312,500	FY09 - Reschedule of funding from FY2011 to FY2010
13	Village Academy Buildout	FY06	FY09	\$0	\$1,700,000	FY09 - Funded - \$1,700,000
21	Boca Raton High Swimming Pool	FY05	FY10	\$850,000	\$1,711,549	FY09 - Reschedule funding from FY2009 to FY2010
16	JF Kennedy Middle Athletic Fields	FY05	FY10	\$0	\$2,310,000	FY09 - Reschedule of funding from FY2009 to FY2010
25	Whispering Pines Elem Core Addition	FY08	FY09	\$0	\$4,001,614	FY09 - Reschedule funding from FY2012 to FY2013
23	Banyan Creek Elem Core Expansion	FY07	FY12	\$0	\$4,689,965	FY09 - Reschedule funding from FY2009 to FY2012
6	Belle Glade Elem Addition Pre-K	FY08	FY09	\$785,714	\$6,496,924	FY09 - Funded - \$6,496,924 (Gove Pre-K merged w/project)
2	Seminole Trails Elem Addition	FY08	FY09	\$951,975	\$13,012,037	FY09 - Funded - \$13,012,037
5	Relocatables and Modulars Purchase	Varies	Varies	\$0	\$14,249,730	On going expense/projects
11	Manatee Elem Addition	FY08	FY11	\$1,442,661	\$20,353,493	FY09 - Reschedule of funding from FY2009 to FY2011
9	West Area Educational Complex (West Tech) Modern.	FY05	FY11	\$914,043	\$23,761,876	FY09 - Reschedule of funding to FY2011 - Lake Shore Annex
4	Plumosa K-5 Modernization	FY08	FY09	\$2,500,000	\$28,294,290	FY09 - Funded - \$28,294,290
7	Pahokee Area Middle (03-MM)	FY05	FY09	\$2,521,410	\$34,775,056	FY09 - Funded - \$34,775,056
1	West Central Community Elem 03-W	FY07	FY09	\$218,079	\$37,227,714	FY09 - Funded - \$37,227,714
12	Galaxy Elem Modernization	FY10	FY12	\$0	\$43,634,679	FY09 - Reschedule of funding from FY2010 to FY2012

**Being addressed by Mr. Sanches at this time.**

To be prioritized with FY2010 funding.

Will be completed and closed out by August 2010.

**Not included in the AHP Ranking Process**

Northboro ES Modernization	FY09	FY09	FY09 - Funded - \$28,749,563
Alternative School Master Plan			Will be done in-house
Lake Worth Area High (03-000)	FY09	FY14-17	Not needed at this time
North Gardens Area ES (04-A)	FY10	FY14-17	Not needed at this time
West Palm Beach Area Middle (04-00)	FY10	FY14-17	Not needed at this time