

**5, 10 & 20 Year - Enrollment Projections and Capacity Needs - Palm Beach County School District**

*Please review companion document 10- and 20-Year Enrollment Projections Notes 2011.*

<b>Level</b>	<b>Base Year Actual Enrollment FY2011 (SY2010-11)</b>	<b>Year 5 Enrollment Projections FY2016 (SY2015-16)</b>	<b>Year 10 Enrollment Projections FY2021 (SY2020-21)</b>	<b>Year 20 Enrollment Projections FY2031 (SY2030-31)</b>
Elementary	74,979	76,437	70,570	81,910
Middle	37,325	37,870	38,986	38,704
High	50,942	51,947	51,522	49,110
<b>Total</b>	<b>163,246</b>	<b>166,254</b>	<b>161,078</b>	<b>169,724</b>

<b>Capacity</b>	<b>FY2011 (SY2010-11)</b>	<b>Five-Year Plan</b>	<b>10 &amp; 20 Year - Capacity Needs (Seats)</b>	
<b>Level</b>	<b>Capacity of Concretables &amp; Type VI Portables*</b>	<b>Existing &amp; Planned Capacity By FY2016 (SY2015-16)</b>	<b>Year 6 to 10 By FY2021 (SY2020-21)</b>	<b>Year 11 to 20 By FY2031 (SY2030-31)</b>
Elementary	6,180	95,636	0	0
Middle	1,870	45,738	0	0
High	2,300	56,945	0	0
<b>Total</b>	<b>10,350</b>	<b>198,319</b>	<b>0</b>	<b>0</b>

\* Many of these units are used to help meet class size reduction; Capacity of Concretables and Type IV Portables is **NOT** included in the Five-Year Plan Existing & Planned Capacity By FY2016 totals.

**NOTES:**

1. The need for elementary capacity in year 10 is the difference between 10 year projected enrollment and 85% of 5 Yr. Plan Existing & Planned capacity. This calculation recognizes program capacity added by FY2015.

The need for elementary capacity by year 20 is the difference between 20 year-projected enrollment and 85% of 5 yr Plan Existing & Planned Capacity.

2. The need for middle schools in year 10 is the difference between the 10 year projected enrollment and 85% of the 5 Yr. Plan Existing & Planned capacity; the need for middle schools for year 20 is the difference between the 20 year - projected enrollment and 85% of the 5 Yr. Plan Existing & Planned Capacity.

3. The need for high schools in year 10 is the difference between 10 year projected enrollment and 90% of the 5 Yr. Plan Existing & Planned Capacity; the need for high schools for year 20 is the difference between the 20 year projected enrollment and 90% of the 5 Yr. Plan Existing & Planned Capacity

4. 5 Yr Plan Existing & Planned Capacity is the total anticipated capacity if all identified projects in the plan are built.

5. Assumptions regarding future births are available upon request.

**6. These enrollment projections do not include students in alternative/ESE facilities, charter schools or virtual school, but do include students in the two conversion charter schools - Inlet Grove and South Technical High School.**