

PALM BEACH COUNTY SCHOOL DISTRICT - ACTUAL AND PROJECTED ENROLLMENT - FY07 TO FY16

Enrollment Category	ACTUAL ENROLLMENT					PROJECTED ENROLLMENT					Change FY2011 to FY2016
	FY2007 SY2006-07	FY2008 SY2007-08	FY2009 SY2008-09	FY2010 SY2009-10	FY2011 SY2010-11	FY2012 SY2011-12	FY2013 SY2012-13	FY2014 SY2013-14	FY2015 SY2014-15	FY2016 SY2015-16	
District Elementary Schools*	74,582	74,542	74,324	74,967	74,979	75,390	75,705	76,058	76,327	76,437	1,458
Elementary Alternative Schools +	361	26	60	5	4	4	5	5	4	5	1
Elementary ESE/Other Schools +		335	330	321	367	372	371	375	379	380	13
Elementary Charter Schools	2,695	2,340	2,558	2,784	3,277	3,622	4,024	4,264	4,268	4,245	968
Total Elementary Enrollment	77,638	77,243	77,272	78,077	78,627	79,388	80,105	80,702	80,978	81,067	2,440
Elementary Enrollment Increment	-1,929	-395	29	805	550	761	717	597	276	89	
District Middle Schools**	36,823	36,540	37,260	37,495	37,325	37,308	37,723	37,891	37,992	37,840	515
Middle Alternative Schools +	1,096	540	508	322	297	276	304	305	308	306	9
Middle ESE/Other Schools +		411	412	368	380	381	389	391	395	392	12
Middle Charter Schools	528	466	617	734	1,044	1,245	1,425	1,529	1,533	1,528	484
Total Middle Enrollment	38,447	37,957	38,797	38,919	39,046	39,210	39,841	40,116	40,228	40,066	1,020
Middle Enrollment Increment	-1,211	-490	840	122	127	164	631	275	112	-162	
District High Schools***	47,821	48,218	47,720	48,023	48,901	48,886	48,837	49,021	49,401	49,936	1,035
High Alternative Schools +	2,560	1,676	1,022	729	887	891	892	900	908	921	34
High ESE/Other Schools +		618	494	1,108	568	571	571	577	582	590	22
High Charter Schools	3,549	3,742	4,011	4,200	4,382	4,469	4,710	4,816	4,868	4,915	533
Total High Enrollment	53,930	54,254	53,247	54,060	54,738	54,817	55,010	55,314	55,759	56,362	1,624
High Enrollment Increment	-81	324	-1,007	813	678	79	193	304	445	603	
K-12 District Schools	159,226	159,300	159,304	160,485	161,205	161,584	162,265	162,970	163,720	164,213	3,008
K-12 Alternative Schools +	4,017	2,242	1,590	1,056	1,188	1,171	1,201	1,210	1,220	1,232	44
K-12 ESE/Other Schools +		1,364	1,236	1,797	1,315	1,324	1,331	1,343	1,356	1,362	47
K-8 FLVS - CA Virtual****			12	226	253	350	455	560	665	770	517
K-12 Charter Schools	6,772	6,548	7,186	7,718	8,703	9,336	10,159	10,609	10,669	10,688	1,985
Total K-12 Enrollment	170,015	169,454	169,328	171,282	172,664	173,765	175,411	176,692	177,630	178,265	5,601
K-12 Enrollment Increment	-3,221	-561	-126	1,954	1,382	1,101	1,646	1,281	938	635	
Prekindergarten Enrollment	2,820	2,660	2,642	2,999	3,159	3,260	3,432	3,599	3,760	3,916	
Total Prek-12 Enrollment	172,835	172,114	171,970	174,281	175,823	177,025	178,843	180,291	181,390	182,181	6,358

* Elementary figures include sixth grade students housed at elementary schools.

** Middle School enrollment includes Village Academy middle school students.

*** High School enrollment includes Village Academy high school students and Pahokee Middle school students;

**** MSID#s 7001 and 7004

+ Historical enrollment in Alternative & ESE/Other Schools are combined in FY2007.