

FY2012 - FY2016
Replacement and Added Capacity
(# of Seats and Classrooms)

CSA # Concurrency Service Area	SCHOOL NAME	FISH # of Replacement Seats	FISH # of New Seats	FISH # of New Classrooms	OPENING DATE (School Year)
21	Whispering Pines ES Modular Addition & Core	0	312	16	2011-2012
	Elementary Totals	0	312	16	
2011-2012 Totals		0	312	16	
2012-2013 Totals		0	0	0	
19	Galaxy ES Modernization	605	0	0	2013-2014
23	Gove ES Modernization	780	144	12	2013-2014
	Elementary Totals	1,385	144	12	
2013-2014 Totals		1,385	144	12	
23	Glade View ES Modernization	162	0	0	2014-2015
23	Rosenwald ES Modernizatn	106	0	0	2014-2015
	Elementary Totals	268	0	0	
2014-2015 Totals		268	0	0	
2015-2016 Totals		0	0	0	
FY2012-2016 Grand Totals		1,653	456	28	
FY2011-2015 Grand Totals		605	1,341	64	
Delta (change from last year)		1,048	(885)	(36)	