

**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 1

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES	
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization			Program Utilization
ELEMENTARY																																			
Beacon Cove ES 3-5	8		917		1,001	92%	961	1,001	851	1,700	96%	113%	973	1,001	851	97%	114%	991	1,001	851	99%	116%	1,009	1,001	851	101%	119%	990	1,001	851	857	99%	116%		Program change: monitor enrollment
Jerry Thomas ES*			865		1,100	79%	858	1,100	964	1,390	78%	89%	881	1,100	964	80%	91%	907	1,100	964	82%	94%	921	1,100	964	84%	96%	923	1,100	964	1,100	84%	96%		
Jupiter ES			691		838	82%	724	838	712	1,340	86%	102%	749	838	712	89%	105%	774	838	712	92%	109%	769	838	712	92%	108%	781	838	712	838	93%	110%		
Lighthouse ES*	9	7	817	1	841	97%	827	841	715	690	98%	116%	823	841	715	98%	115%	792	841	715	94%	111%	781	841	715	93%	109%	764	841	715	679	91%	107%		Program change: monitor
Limestone Creek ES	2	5	787	3	1,058	74%	796	1,058	963	1,250	75%	83%	795	1,058	963	75%	83%	808	1,058	963	76%	84%	832	1,058	963	79%	86%	849	1,058	963	1,022	80%	88%		
ES TOTAL / AVERAGE			4,077		4,838	84%	4,166	4,838	4,205	6,370	86%	99%	4,221	4,838	4,205	87%	100%	4,272	4,838	4,205	88%	102%	4,312	4,838	4,205	89%	103%	4307	4,838	4,205	4,496	89%	102%		
MIDDLE																																			
Independence MS	14		1,286		1,503	86%	1,309	1,503	1,278	2,320	87%	102%	1,319	1,503	1,278	88%	103%	1,345	1,503	1,278	89%	105%	1,357	1,503	1,278	90%	106%	1373	1,503	1,278	1,195	91%	107%		
Jupiter MS *	36		1,382		1,766	78%	1,378	1,766	1,200	1,260	78%	115%	1,317	1,766	1,200	75%	110%	1,320	1,766	1,200	75%	110%	1,340	1,766	1,200	76%	112%	1369	1,766	1,200	974	78%	114%		
MS TOTAL / AVERAGE			2,668		3,269	82%	2,687	3,269	2,478	3,580	82%	108%	2,636	3,269	2,478	81%	106%	2,665	3,269	2,478	82%	108%	2,697	3,269	2,478	83%	109%	2,742	3,269	2,478	2,169	84%	111%		
HIGH																																			
Jupiter HS	22		2,871		2,765	104%	2,859	2,765	2,350	2,330	103%	122%	2,881	2,765	2,350	104%	123%	2,832	2,765	2,350	102%	121%	2,885	2,765	2,350	104%	123%	2848	2,765	2,350	2,215	103%	121%		Choice program changed to in-house August 2012 Monitor Enrollment
HS TOTAL / AVERAGE			2,871		2,765	104%	2,859	2,765	2,350	2,330	103%	122%	2,881	2,765	2,350	104%	123%	2,832	2,765	2,350	102%	121%	2,885	2,765	2,350	104%	123%	2848	2765	2,350	2,215	103%	121%		

*School has a School Board approved Educational Specification program capacity

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SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 2

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT					12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/NOTES		
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods			FISH Utilization	Program Utilization
ELEMENTARY																																			
Jupiter Farms ES	5	2	619	2	677	91%	590	677	575	620	87%	103%	585	677	575	86%	102%	573	677	575	85%	100%	588	677	575	87%	102%	580	677	575	587	86%	101%		
ES TOTAL / AVG			619		677	91%	590	677	575	620	87%	103%	585	677	575	86%	102%	573	677	575	85%	100%	588	677	575	87%	102%	580	677	575	587	86%	101%		

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SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 3

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES	
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization			Program Utilization
ELEMENTARY																																			
Allamanda ES*			631		834	76%	668	834	624	1,340	80%	107%	658	834	624	79%	105%	671	834	624	80%	108%	674	834	624	81%	108%	682	834	624	834	82%	109%		
D. D. Eisenhower ES*			396	244	864	46%	415	864	600	2,150	48%	69%	408	864	600	47%	68%	405	864	600	47%	68%	411	864	600	48%	69%	402	864	600	864	47%	67%	Pre-K	
Palm Beach Gardens ES*		14	600	33	770	78%	635	770	736	1,300	82%	86%	626	770	736	81%	85%	636	770	736	83%	86%	656	770	736	85%	89%	662	770	736	770	86%	90%	Pre-K	
Timber Trace ES*			859	1	1,001	86%	884	1,001	899	800	88%	98%	869	1,001	899	87%	97%	872	1,001	899	87%	97%	857	1,001	899	86%	95%	824	1,001	899	551	82%	92%		Completed Permanent Modular addition
ES TOTAL / AVG			2,486		3,469	72%	2,602	3,469	2,859	5,590	75%	91%	2,561	3,469	2,859	74%	90%	2,584	3,469	2,859	74%	90%	2,598	3,469	2,859	75%	91%	2,570	3,469	2,859	3,019	74%	90%		
MIDDLE																																			
Watson B. Duncan MS	14	2	1,258		1,378	91%	1,303	1,378	1,171	1,410	95%	111%	1,264	1,378	1,171	92%	108%	1,256	1,378	1,171	91%	107%	1,240	1,378	1,171	90%	106%	1268	1,378	1,171	1,070	92%	108%		
MS TOTAL / AVERAGE			1,258		1,378	91%	1,303	1,378	1,171	1,410	95%	111%	1,264	1,378	1,171	92%	108%	1,256	1,378	1,171	91%	107%	1,240	1,378	1,171	90%	106%	1268	1378	1,171	1,070	92%	108%		
HIGH																																			
Palm Beach Gardens HS*			2,562		2,843	90%	2,512	2,843	2,500	3,780	88%	100%	2,472	2,843	2,500	87%	99%	2,443	2,843	2,500	86%	98%	2,466	2,843	2,500	87%	99%	2584	2,843	2,500	2,843	91%	103%		
William T. Dwyer HS		2	2,283		2,475	92%	2,271	2,475	2,104	2,400	92%	N/A	2,251	2,475	2,105	91%	107%	2,326	2,475	2,105	94%	110%	2,299	2,475	2,105	93%	109%	2324	2,475	2,105	2,475	94%	110%		
HS TOTAL / AVERAGE			4,845		5,318	91%	4,783	5,318	4,604	6,180	90%	N/A	4,723	5,318	4,605	89%	103%	4,769	5,318	4,605	90%	104%	4,765	5,318	4,605	90%	103%	4,908	5,318	4,605	5,318	92%	107%		

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CONCURRENCY SERVICE AREA - 4

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT					12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/NOTES		
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization			Program Utilization	
ELEMENTARY																																			
Marsh Pointe ES			714	2	1022	70%	766	1022	869	1280	75%	88%	759	1022	869	74%	87%	770	1022	869	75%	89%	783	1022	869	77%	90%	779	1022	869	1022	76%	90%		

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SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 5

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT					12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES	
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods			FISH Utilization
ELEMENTARY																																		
Dr. MM Bethune ES			488		806	61%	481	806	685	1,800	60%	70%	475	806	685	59%	69%	482	806	685	60%	70%	510	806	685	63%	74%	541	806	685	806	67%	79%	
Grove Park ES	14	9	670		954	70%	645	954	811	840	68%	80%	665	954	811	70%	82%	674	954	811	71%	83%	676	954	811	71%	83%	674	954	811	702	71%	83%	
Lake Park ES		1	353		411	86%	340	411	349	870	83%	97%	336	411	349	82%	96%	335	411	349	82%	96%	330	411	349	80%	95%	335	411	349	411	82%	96%	
Lincoln ES		2	444	33	968	46%	439	968	823	1,650	45%	53%	444	968	823	46%	54%	453	968	823	47%	55%	452	968	823	47%	55%	462	968	823	968	48%	56%	Pre-K
North Palm Beach ES		3	434	1	676	64%	416	676	575	780	62%	72%	449	676	575	66%	78%	470	676	575	70%	82%	489	676	575	72%	85%	511	676	575	676	76%	89%	
Washington ES		9	334		484	69%	330	484	411	630	68%	80%	309	484	411	64%	75%	301	484	411	62%	73%	300	484	411	62%	73%	304	484	411	484	63%	74%	
West Riviera Beach ES		8	550	17	734	75%	528	734	624	990	72%	85%	521	734	624	71%	83%	518	734	624	71%	83%	516	734	624	70%	83%	512	734	624	734	70%	82%	Pre-K
ES TOTAL / AVG			3,273		5,033	65%	3,179	4,299	4,278	7,560	74%	74%	3,199	5,033	4,278	64%	75%	3,233	5,033	4,278	64%	76%	3,273	5,033	4,278	65%	77%	3,339	5,033	4,278	4,781	66%	78%	
MIDDLE																																		
H.L. Watkins MS	5		600		1351	44%	547	1351	1148	2070	40%	48%	597	1351	1148	44%	52%	614	1351	1148	45%	53%	625	1351	1148	46%	54%	618	1351	1148	1241	46%	54%	
John F. Kennedy MS*			688		1504	46%	723	1504	1300	1930	48%	56%	772	1504	1300	51%	59%	794	1504	1300	53%	61%	808	1504	1300	54%	62%	782	1504	1300	1504	52%	60%	
MS TOTAL / AVERAGE			1,288		2,855	45%	1,270	2,855	2,448	4,000	44%	52%	1,369	2,855	2,448	48%	56%	1,408	2,855	2,448	49%	58%	1,433	2,855	2,448	50%	59%	1,400	2,855	2,448	2,745	49%	57%	
HIGH																																		
Suncoast HS			1445		1811	80%	1500	1811	1539	1200	83%	N/A	1500	1811	1539	83%	98%	1500	1811	1539	83%	N/A	1500	1811	1539	83%	97%	1500	1811	1539	1686	83%	97%	
HS TOTAL / AVERAGE			1,445		1,811	80%	1,500	1,811	1,539	1,200	83%	N/A	1,500	1,811	1,539	83%	98%	1,500	1,811	1,539	83%	N/A	1,500	1,811	1,539	83%	97%	1,500	1,811	1,539	1,686	83%	97%	

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SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 8

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES	
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization			Program Utilization
ELEMENTARY																																			
Northboro ES*			634	123	988	64%	630	988	762	1,320	64%	83%	637	988	762	64%	84%	637	988	762	64%	84%	637	988	762	64%	84%	637	988	762	988	64%	84%	Montessori / Pre-K	
Northmore ES		9	480		637	75%	478	637	541	930	75%	88%	472	637	541	74%	87%	474	637	541	74%	88%	468	637	541	73%	87%	469	637	541	637	74%	87%		
Pleasant City ES			281		386	73%	271	386	381	840	70%	71%	279	386	381	72%	73%	275	386	381	71%	72%	273	386	381	71%	72%	269	386	381	386	70%	71%		
Roosevelt ES			461	18	801	58%	456	801	681	1,520	57%	67%	468	801	681	58%	69%	502	801	681	63%	74%	520	801	681	65%	76%	531	801	681	801	66%	78%	Pre-K	
UB Kinsey/ Palmview ES	2		507	18	700	72%	507	700	595	1,220	72%	85%	494	700	595	71%	83%	496	700	595	71%	83%	488	700	595	70%	82%	491	700	595	664	70%	83%	Pre-K	
Westward ES*			676	18	1,040	65%	698	1,040	964	1,360	67%	72%	730	1,040	964	70%	76%	750	1,040	964	72%	78%	761	1,040	964	73%	79%	768	1,040	964	1,040	74%	80%	IB & Pre-K	
ES TOTAL / AVG			3,039		4,552	67%	3,040	4,552	3,924	7,190	67%	77%	3,080	3,564	3,924	86%	78%	3,134	4,552	3,924	69%	80%	3,147	4,552	3,924	69%	80%	3,165	4,552	3,924	4,516	70%	81%		
MIDDLE																																			
BAK MS of the Arts *			1,359		1,335	102%	1,360	1,335	1,300	1,400	102%	105%	1,360	1,335	1,300	102%	105%	1,360	1,335	1,300	102%	105%	1,360	1,335	1,300	102%	105%	1360	1,335	1,300	1,335	102%	105%	Arts	
Bear Lakes MS*			780		1,599	49%	755	1,599	1,262	1,380	47%	60%	802	1,599	1,262	50%	64%	826	1,599	1,262	52%	65%	866	1,599	1,262	54%	69%	901	1,599	1,262	1,599	56%	71%	Civil Air Patro:// Pre-Bio Tech	Proposed boundary change to adjacent schools, August
Roosevelt MS*	3		1,198		1,547	77%	1,205	1,547	1,300	1,640	78%	93%	1,220	1,547	1,300	79%	77%	1,200	1,547	1,300	78%	92%	1,214	1,547	1,300	78%	93%	1220	1,547	1,262	1,481	79%	97%	Env. Science, GIS, Pre-Eng., Pre Medical, sciences	
MS TOTAL / AVERAGE			3,337		4,481	74%	3,320	4,481	3,862	4,420	74%	86%	3,382	4,481	3,862	75%	88%	3,386	4,481	3,862	76%	88%	3,440	4,481	3,862	77%	89%	3,481	4,481	3,824	4,415	78%	91%		
HIGH																																			
Palm Beach Lakes HS		2	1,923		2,921	66%	1,829	2,921	2,483	2,070	63%	N/A	1,905	2,921	2,483	65%	77%	1,913	2,921	2,483	65%	77%	1,982	2,921	2,483	68%	80%	2058	2,921	2,483	2,921	70%	83%	Biotech, Pre-Law, Teacher Educ. Medical Sciences	
HS TOTAL / AVERAGE			1,923		2,921	66%	1,829	2,921	2,483	2,070	63%	N/A	1,905	2,921	2,483	65%	77%	1,913	2,921	2,483	65%	77%	1,982	2,921	2,483	68%	80%	2058	2,921	2,483	2,921	70%	83%		

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SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 9

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES	
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization			Program Utilization
ELEMENTARY																																			
Egret Lake ES	8		544		727	75%	531	727	618	790	73%	86%	543	727	618	75%	88%	557	727	618	77%	90%	553	727	618	76%	89%	561	727	618	583	77%	91%		
Grassy Waters ES	11		724	18	983	74%	724	983	836	1,690	74%	87%	772	983	836	79%	92%	783	983	836	80%	94%	774	983	836	79%	93%	774	983	836	785	79%	93%	Pre-K	
Seminole Trails ES*			923	93	1,158	80%	956	1,158	920	740	83%	104%	977	1,158	920	84%	106%	999	1,158	920	86%	109%	1,021	1,158	920	88%	111%	1022	1,158	920	1,158	88%	111%	Pre-K	Monitor Enrollment due to large Pre-K
ES TOTAL / AVG			2,191		2,868	76%	2,211	2,868	1,756	3,220	77%	126%	2,292	2,868	2,374	80%	97%	2,339	2,868	2,374	82%	99%	2,348	2,868	2,374	82%	99%	1,796	2,868	2,374	2,526	63%	76%		
MIDDLE																																			
Jeaga MS			1,304		1,245	105%	1,398	1,245	1,058	2,260	112%	132%	1,433	1,245	1,058	115%	135%	1,443	1,245	1,058	116%	136%	1,453	1,245	1,058	117%	137%	1481	1,245	1,058	1,069	119%	140%	Proposed boundary change to adjacent schools, August 2011	
MS TOTAL / AVERAGE			1,304		1,245	105%	1,398	1,245	1,058		112%	132%	1,433	1,245	1,058	115%	135%	1,443	1,245	1,058	116%	136%	1,453	1,245	1,058	117%	137%	1481	1,245	1,058		119%	140%		

*School has a School Board approved Educational Specification program capacity

**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 10

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES	
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization			Program Utilization
ELEMENTARY																																			
Acreage Pines ES		7	458	16	543	84%	445	553	470	620	80%	95%	420	553	470	76%	89%	411	553	470	74%	87%	412	553	470	75%	88%	415	553	470	553	75%	88%	Pre-K	
Cypress Trails ES	8	8	565		1,067	53%	525	1,067	907	690	49%	58%	525	1,067	907	49%	58%	511	1,067	907	48%	56%	499	1,067	907	47%	55%	498	1,067	907	923	47%	55%		
Frontier ES	9		691	2	900	77%	663	900	765	1,950	74%	87%	620	900	765	69%	81%	613	900	765	68%	80%	612	900	765	68%	80%	607	900	765	738	67%	79%		
Golden Grove ES		10	597	15	738	81%	561	738	627	1,830	76%	89%	558	738	627	76%	89%	548	738	627	74%	87%	537	738	627	73%	86%	543	738	627	738	74%	87%	Pre-K	
H.L. Johnson ES*			882	1	1,055	84%	850	1,055	960	1,290	81%	89%	842	1,055	960	80%	88%	831	1,055	960	79%	87%	820	1,055	960	78%	85%	812	1,055	960	1,055	77%	85%		
Loxahatchee Groves ES	16		519	99	860	60%	473	860	731	760	55%	65%	463	860	731	54%	63%	451	860	731	52%	62%	443	860	731	52%	61%	446	860	731	572	52%	61%	Pre-K	
Pierce Hammock ES	1		679	1	808	84%	675	808	687	1,690	84%	98%	655	808	687	81%	95%	639	808	687	79%	93%	638	808	687	79%	93%	616	808	687	790	76%	90%		
Everglades Elementary (O3W)*			630		960	66%	673	960	800	1,700	70%	84%	675	960	800	70%	84%	682	960	800	71%	85%	692	960	800	72%	87%	710	960	800	960	74%	89%		
Royal Palm Beach ES	4		735		846	87%	735	846	719	1,720	87%	102%	741	846	719	88%	103%	738	846	719	87%	103%	732	846	719	87%	102%	749	846	719	774	89%	104%		
ES TOTAL / AVG			5,756		7,777	74%	5,155	7,234	6,666	12,250	71%	77%	5,079	7,787	6,666	65%	76%	5,424	7,787	6,196	70%	88%	5,385	7,787	6,666	69%	81%	5,396	7,787	6,666	7,103	69%	81%		
MIDDLE																																			Permanent Modular addition on-going
Crestwood Community MS*		13	1,206		1,276	95%	1,180	1,595	1,300	1,250	74%	91%	1,168	1,595	1,300	73%	90%	1,165	1,595	1,300	73%	90%	1,171	1,595	1,300	73%	90%	1133	1,595	1,300	990	71%	87%		Modular addition, August 2011
Osceola Creek MS			865		1,075	80%	842	1,075	907	2,260	78%	93%	804	1,075	907	75%	89%	725	1,075	907	67%	80%	665	1,075	907	62%	73%	626	1,075	907	1,075	58%	69%		
Western Pines MS		17	1,193		1,094	109%	1,201	1,094	927	1,610	110%	130%	1,154	1,094	927	105%	124%	1,136	1,094	927	104%	123%	1,067	1,094	927	98%	115%	1036	1,094	927	1,094	95%	112%	Pre-Med	Add 11 modular units; 2011-12
MS TOTAL / AVG			3,264		3,445	95%	3,223	3,764	3,134	5,120	86%	103%	3,126	3,764	3,134	83%	100%	3,026	3,764	3,134	80%	97%	2,903	2,169	3,134	134%	93%	2,795	3,764	3,134	3,159	74%	89%		
HIGH																																			
Royal Palm Beach HS		20	2,062		2,194	94%	1,998	2,194	1,863	2,490	91%	107%	2,027	2,194	1,863	92%	109%	2,033	2,194	1,863	93%	109%	2,015	2,194	1,863	92%	108%	2,074	2,194	1,863	2,194	95%	111%		AC, Ref. Heating, Int. Bus., Med. Sciences
Seminole Ridge HS			2,504		2,452	102%	2,487	2,452	2,048	2,400	101%	121%	2,382	2,452	2,048	97%	116%	2,354	2,452	2,048	96%	115%	2,372	2,452	2,048	97%	116%	2,277	2,452	2,048	2,402	93%	111%		JRTOC, Automotive, Biotech, Const. and IT
HS TOTAL / AVG			4,566		2,452	186%	4,485	4,646	3,911	4,890	97%	115%	4,409	4,646	3,911	95%	113%	4,387	4,646	3,911	94%	112%	4,387	4,646	3,911	94%	112%	4,351	4,646	3,911	4,596	94%	111%		

*School has a School Board approved Educational Specification program capacity

**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 11

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/NOTES	
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization			Program Utilization
ELEMENTARY																																			
Belvedere ES	4		553		658	84%	559	658	559	1,240	85%	100%	565	658	559	86%	101%	568	658	559	86%	102%	554	658	559	84%	99%	563	658	559	586	86%	101%		
Meadow Park ES*			571	146	878	65%	582	878	550	770	66%	106%	605	878	550	69%	110%	611	878	550	70%	111%	615	878	550	70%	112%	628	878	550	878	72%	114%	Pre-K	
Palm Beach Public ES			415		393	106%	424	393	334	770	108%	127%	427	393	334	109%	128%	420	393	334	107%	126%	428	393	334	109%	128%	412	393	334	393	105%	123%	Orchestral Strings	Monitor enrollment; potential program change
Palmetto ES	1		624		882	71%	637	882	750	1,370	72%	85%	631	882	750	72%	84%	638	882	750	72%	85%	636	882	750	72%	85%	644	882	750	864	73%	86%		
West Gate ES		18	781		734	106%	786	734	624	1,680	107%	126%	775	734	624	106%	124%	776	734	624	106%	124%	783	734	624	107%	125%	780	734	624	734	106%	125%	Pre-K	Monitor Enrollment
Hope Centennial ES*			603	31	1,044	58%	621	1,044	960	1,210	59%	65%	624	1,044	960	60%	65%	633	1,044	960	61%	66%	628	1,044	960	60%	65%	636	1,044	960	1,044	61%	66%	Pre-K	
ES TOTAL / AVG			3,547		4,589	58%	3,609	4,589	3,218	7,040	79%	112%	3,627	3,931	3,777	92%	96%	3,646	3,931	3,777	93%	97%	3,090	4,589	3,777	67%	82%	3,663	4,589	3,218	4,499	80%	114%		
MIDDLE						5																													
Conniston MS			1,003		1,176	85%	1,045	1,176	1,000	2,440	89%	105%	1,040	1,176	1,000	88%	104%	1,052	1,176	1,000	89%	105%	1,064	1,176	1,000	90%	106%	1,075	1,176	1,000	1,176	91%	108%	Dual Language, IB	Proposed boundary change to adjacent schools, August
ES TOTAL / AVG			1,003		1,176	85%	1,045	1,176	1,000	2,440	89%	105%	1,040	1,176	1,000	88%	104%	1,052	1,176	1,000	89%	105%	1,064	1,176	999	90%	107%	1,075	1,176	1,000	1,176	91%	108%		
HIGH																																			
Dreyfoos HS of the Arts			1,310		1,285	102%	1,310	1,218	1,035	1,600	108%	127%	1,310	1,218	1,035	108%	127%	1,310	1,218	1,035	108%	N/A	1,310	1,218	1,035	108%	127%	1,310	1,218	1,035	1,218	108%	127%	Arts	
ES TOTAL / AVG			1,310		1,285	102%	1,310	1,218	1,035	1,600	108%	127%	1,310	1,218	1,035	108%	127%	1,310	1,218	1,035	108%	N/A	1,310	1,218	1,035	108%	127%	1,310	1,218	1,035	1,218	108%	127%		

*School has a School Board approved Educational Specification program capacity

**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 12

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT					12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES		
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods			FISH Utilization	Program Utilization
ELEMENTARY																																			
Benoist Farms ES			677	67	882	77%	702	882	750	1,720	80%	94%	719	882	750	82%	96%	726	882	750	82%	97%	721	882	750	82%	96%	722	882	750	882	82%	96%	Pre-K	
Melaleuca ES		5	812		964	84%	820	964	819	690	85%	100%	810	964	819	84%	99%	819	964	819	85%	100%	821	964	819	85%	100%	819	964	819	658	85%	100%		
Pine Jog ES			810	35	988	82%	872	998	848	1,290	87%	103%	935	998	848	94%	110%	991	998	848	99%	117%	1,014	998	848	102%	120%	1009	998	848	998	101%	119%	Environmental & Pre-K	
Wynnebrook ES	16	11	823	18	861	96%	836	861	732	600	97%	114%	844	861	732	98%	115%	854	861	732	99%	117%	843	861	732	98%	115%	831	861	732	573	97%	114%	Pre-K	Potential boundary change to Hope Centennial August 2012
ES TOTAL / AVG			3,122		3,695	84%	3,230	2,823	3,149	4,300	114%	103%	3,308	2,823	3,149	117%	105%	2,664	3,705	3,149	72%	85%	3,399	3,705	3,149	92%	108%	3,381	2,823	3,149	3,111	120%	107%		

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**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 14

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES	
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization			Program Utilization
ELEMENTARY																																			
Berkshire ES*			978	15	1,229	80%	995	1,229	964	1,300	81%	103%	1,005	1,229	964	82%	104%	1,007	1,229	964	82%	104%	1,021	1,229	964	83%	106%	1,025	1,229	964	1,229	83%	106%	Pre-K	
C.O. Taylor/Kirklane ES*			1,126	9	1,462	77%	1,147	1,462	1,200	1,600	78%	96%	1,132	1,462	1,200	77%	94%	1,151	1,462	1,200	79%	96%	1,136	1,462	1,200	78%	95%	1,134	1,462	1,200	1,594	78%	95%		
Highland ES*		26	764	54	1,120	68%	770	1,120	808	1,350	69%	95%	778	1,120	808	69%	96%	787	1,120	808	70%	97%	791	1,120	808	71%	98%	795	1,120	808	616	71%	98%	Pre-K	Completed Permanent Modular addition
North Grade ES	7	6	763		741	103%	768	741	630	970	104%	122%	759	741	630	102%	120%	771	741	630	104%	122%	769	741	630	104%	122%	780	741	630	615	105%	124%	Gifted	Monitor Enrollment
Palm Springs ES	14		896		1,023	88%	909	1,023	870	1,770	89%	104%	918	1,023	870	90%	106%	920	1,023	870	90%	106%	937	1,023	870	92%	108%	950	1,023	870	771	93%	109%		
South Grade ES	6	4	523		715	73%	526	715	608	750	74%	87%	522	715	608	73%	86%	524	715	608	73%	86%	519	715	608	73%	85%	521	715	608	607	73%	86%		
South Olive ES		4	636	1	618	103%	654	618	525	1,310	106%	125%	664	618	525	107%	126%	666	608	525	110%	127%	682	618	525	110%	130%	672	618	525	618	109%	128%	Gifted	Monitor Enrollment
ES TOTAL / AVG			5,686		6,908	82%	4,774	6,908	5,605	9,050	69%	85%	5,778	5,679	5,605	102%	103%	5,826	6,898	5,605	84%	104%	5,855	6,908	5,605	85%	104%	5,877	5,679	5,605	6,050	103%	105%		
MIDDLE																																			
Lake Worth MS *			929		1,422	65%	919	1,422	1,000	1,410	65%	92%	1,004	1,422	1,000	71%	100%	1,011	1,422	1,000	71%	101%	1,037	1,422	1,000	73%	104%	1,056	1,422	1,000	1,422	74%	106%	Pre-Eng, Pre- Med	Planned core addition
Palm Springs MS	14		1,530		1,704	90%	1,528	1,704	1,448	1,440	90%	106%	1,549	1,704	1,448	91%	107%	1,552	1,704	1,448	91%	107%	1,565	1,704	1,448	92%	108%	1,562	1,704	1,448	10,704	92%	108%	Dual Lang. Spanish, Visual, Perf & Com. Arts	
MS TOTAL / AVG			2,459		3,126	79%	2,447	3,126	2,448	2,850	78%	100%	2,553	3,126	2,448	82%	104%	2,563	3,126	2,448	82%	105%	2,602	3,126	2,448	83%	106%	2,618	3,126	2,448	12,126	84%	107%		
HIGH																																			
Forest Hill HS			1,858		1,837	101%	1,832	1,837	1,562	1,860	100%	117%	1,851	1,837	1,562	101%	119%	1,881	1,837	1,562	102%	120%	1,880	1,837	1,562	102%	120%	1,953	1,837	1,562	1,837	106%	125%	Army JROTC, Culinary, Eng. Tech, Env. Science, IT, IB, Tourism,	Monitor Enrollment
Lake Worth HS		13	1,969		2,837	69%	1,934	2,837	2,411	1,950	68%	80%	1,972	2,837	2,411	70%	82%	2,045	2,837	2,411	72%	85%	2,041	2,837	2,411	72%	85%	2,108	2,837	2,411	2,512	74%	87%	Air Force JROTC, Aerospace Science, Construction, Criminal Justice, Culinary, Drafting and Design, early Childhood Teacher Ed., Med. Sciences	
HS TOTAL / AVG			3,827		2,837	135%	3,766	4,674	3,973	3,810	81%	95%	3,823	4,674	3,973	82%	96%	3,926	4,674	3,973	84%	99%	3,921	4,674	3,973	84%	99%	4,061	4,674	3,973	4,349	87%	102%		

*School has a School Board approved Educational Specification program capacity

**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 15

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES		
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization	Program Utilization			
ELEMENTARY																																				
Cholee Lake ES	22		895	36	1,152	78%	935	1,152	979	1,720	81%	96%	933	1,152	979	81%	95%	949	1,152	979	82%	97%	933	1,152	979	81%	95%	952	1,152	979	756	83%	97%	Dual Language , International Studies Spanish (Pre-K)		
Discovery Key ES	25		960		1,188	81%	980	1,188	1,010	1,950	82%	97%	972	1,188	1,010	82%	96%	975	1,188	1,010	82%	97%	956	1,188	1,010	80%	95%	962	1,188	1,010	738	81%	95%			
Equestrian Trails ES	18		799	20	910	88%	787	910	774	1,700	86%	102%	795	910	774	87%	103%	786	910	774	86%	102%	793	910	774	87%	102%	802	910	774	586	88%	104%	Pre-K		
Forest Hill ES	12	12	734		1,006	73%	744	1,006	875	1,640	74%	85%	725	1,006	875	72%	83%	716	1,006	875	71%	82%	731	1,006	875	73%	84%	750	1,006	875	790	75%	86%			
Greenacres ES	18		668	12	822	81%	678	822	699	1,160	82%	97%	681	822	699	83%	97%	683	822	699	83%	98%	690	822	699	84%	99%	695	822	699	498	85%	99%	Pre-K		
Heritage ES	6	13	893	37	846	106%	902	846	719	1,960	107%	125%	904	846	719	107%	126%	901	846	719	107%	125%	927	846	719	110%	129%	946	846	719	738	112%	132%	Pre-K	Monitor Enrollment	
Liberty Park ES*			859	17	976	88%	862	976	964	1,330	88%	89%	896	976	964	92%	93%	910	976	964	93%	94%	913	976	964	94%	95%	928	976	964	976	95%	96%	Pre-K	DOE did not make changes to rooms causing the FISH and Program capacity to be close.	
ES TOTAL / AVG			5,808		6,900	84%	5,888	6,900	6,020	11,460	85%	98%	5,906	6,900	6,020	86%	98%	5,920	6,900	6,020	86%	98%	5,943	6,900	6,020	86%	99%	6,035	6,900	6,020	5,082	87%	100%			
MIDDLE																																				
Emerald Cove MS *			1,113		1,409	79%	1,115	1,409	1,300	1,700	79%	86%	1,161	1,409	1,300	82%	89%	1,179	1,409	1,300	84%	91%	1,211	1,409	1,300	86%	93%	1183	1,409	1,300	1,409	84%	91%			
L.C. Swain MS *			986		1,459	68%	996	1,459	1,300	1,730	68%	77%	1,086	1,459	1,300	74%	84%	1,164	1,459	1,300	80%	90%	1,109	1,459	1,300	76%	85%	1079	1,459	1,300	1,459	74%	83%			
Okeeheelee MS *		8	1,344		1,574	85%	1,338	1,574	1,258	1,620	85%	106%	1,369	1,574	1,258	87%	109%	1,375	1,574	1,258	87%	109%	1,428	1,574	1,258	91%	114%	1454	1,574	1,258	1,574	92%	116%	International Spanish Academy		
MS TOTAL / AVG			3,443		4,442	78%	3,449	4,442	3,858	5,050	78%	89%	3,616	4,442	3,858	81%	94%	3,718	4,442	3,858	84%	96%	3,748	4,442	3,858	84%	97%	3,716	4,442	3,858	4,442	84%	96%			
HIGH																																				
John I. Leonard HS *	1		2,498		2,903	86%	2,609	2,903	2,500	2,140	90%	104%	2,635	2,903	2,500	91%	105%	2,683	2,903	2,500	92%	107%	2,762	2,903	2,500	95%	110%	2890	2,903	2,500	2,903	100%	116%	Computer tech., Culinary Arts, Finance, In't Spanish Academy, Medical Sciences		
Palm Beach Central HS	17		2,880		2,754	105%	2,837	2,754	2,341	2,520	103%	121%	2,790	2,754	2,341	101%	119%	2,737	2,754	2,341	99%	117%	2,742	2,754	2,341	100%	117%	2818	2,754	2,341	2,329	102%	120%	Culinary Arts, Eng. &Tech, IT	Monitor Enrollment; consider program change	
HS TOTAL / AVG			5,378		5,657	95%	5,446	5,657	4,841	4,660	96%	112%	5,425	5,657	4,841	96%	112%	5,420	5,657	4,841	96%	112%	5,504	5,657	4,841	97%	114%	5,708	5,657	4,841	5,232	101%	118%			

*School has a School Board approved Educational Specification program capacity

**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 16

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES	
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization			Program Utilization
ES																																			
Binks Forest ES*			1,115		1,206	92%	1,085	1,206	1,091	1,790	90%	99%	1,077	1,206	1,091	89%	99%	1,062	1,206	1,091	88%	97%	1,064	1,206	1,091	88%	98%	1030	1,206	1,091	774	85%	94%	Gifted	Completed Permanent Modular addition
Elbridge Gale ES*			1,005	56	1,038	97%	1,019	1,038	964	1,330	98%	106%	1,003	1,038	964	97%	104%	1,032	1,038	964	99%	107%	1,035	1,038	964	100%	107%	1036	1,038	964	1,038	100%	107%	Pre-K	Consider boundary change to adjacent schools
New Horizons ES	7	6	592	7	749	79%	574	749	637	710	77%	90%	578	749	637	77%	91%	585	749	637	78%	92%	574	749	637	77%	90%	583	749	637	623	78%	92%		
Panther Run ES*			720	57	978	74%	699	978	964	1,320	71%	73%	695	978	964	71%	72%	695	978	964	71%	72%	685	978	964	70%	71%	673	978	964	978	69%	70%	Pre-K	
Wellington ES*			758	65	1,061	71%	753	1,061	960	1,240	71%	78%	740	1,061	960	70%	77%	696	1,061	960	66%	73%	700	1,061	960	66%	73%	688	1,061	960	1,061	65%	72%	Pre-K	
ES TOTAL / AVG			4,190		5,032	83%	4,130	5,032	4,616	6,390	82%	89%	4,093	5,032	4,616	81%	89%	4,070	5,032	4,616	81%	88%	4,058	5,032	4,616	81%	88%	4,010	5,032	4,616	4,474	80%	87%		
MS																																			
Polo Park MS			1,148		1,451	79%	1,100	1,451	1,233	2,270	76%	89%	1,085	1,451	1,233	75%	88%	1,073	1,451	1,233	74%	87%	1,088	1,451	1,233	75%	88%	1092	1,451	1,233	1,165	75%	89%		
Wellington Landings MS			1,264		1,610	79%	1,235	1,610	1,369	1,430	77%	90%	1,139	1,610	1,369	71%	83%	1,116	1,610	1,369	69%	82%	1,053	1,610	1,369	65%	77%	1043	1,610	1,369	774	65%	76%		
MS TOTAL / AVG			2,412		3,061	79%	2,335	3,061	2,602	3,700	76%	90%	2,224	3,061	2,602	73%	85%	2,189	3,061	2,602	72%	84%	2,141	3,061	2,602	70%	82%	2,135	3,061	2,602	1,939	70%	82%		
HIGH																																			
Wellington HS		23	2,306		2,297	100%	2,406	2,297	1,953	2,070	105%	123%	2,436	2,297	1,953	106%	125%	2,460	2,297	1,953	107%	126%	2,429	2,297	1,953	106%	124%	2,322	2,297	1,953	2,297	101%	119%	Drafting and Communicaiton Design, equine, Pre Vet and Marketing	
HS TOTAL / AVG			2,306		2,297	100%	2,406	2,297	1,953	2,070	105%	123%	2,436	2,297	1,953	106%	125%	2,460	2,297	1,953	107%	126%	2,429	2,297	1,953	106%	124%	2,322	2,297	1,953	2,297	101%	119%		

*School has a School Board approved Educational Specification program capacity

**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 17

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES		
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization	Program Utilization			
ELEMENTARY																																				
Barton ES*			846	36	1,426	59%	850	1,426	964	1,260	60%	88%	858	1,426	964	60%	89%	864	1,426	964	61%	90%	898	1,426	964	63%	93%	869	1,426	964	1,426	61%	90%	Pre-K		
Citrus Cove ES*			972	1	1,263	77%	1,008	1,263	870	690	80%	116%	1,031	1,263	870	82%	119%	1,044	1,263	870	83%	120%	1,055	1,263	870	84%	121%	1057	1,263	870	1,263	84%	121%			
Crystal Lakes ES*			542		927	58%	503	927	797	800	54%	63%	508	927	797	55%	64%	511	927	797	55%	64%	515	927	797	56%	65%	512	927	797	639	55%	64%	ESE	Completed Permanent Modular addition	
Diamond View ES	23		1,086	1	1,130	96%	1,115	1,130	961	1,930	99%	116%	1,137	1,130	961	101%	118%	1,138	1,130	961	101%	118%	1,118	1,130	961	99%	116%	1112	1,130	961	716	98%	116%		Proposed boundary change to Starlight Cove, August 2012	
Freedom Shores ES	20		886	3	1,166	76%	906	1,166	991	1,680	78%	91%	940	1,166	991	81%	95%	953	1,166	991	82%	96%	948	1,166	991	81%	96%	951	1,166	991	806	82%	96%	Gifted		
Hidden Oaks ES*	8		826		1,122	74%	835	1,122	964	1,360	74%	87%	823	1,122	964	73%	85%	805	1,122	964	72%	84%	783	1,122	964	70%	81%	783	1,122	964	978	70%	81%			
Indian Pines ES*		5	788	38	1,184	67%	760	1,184	964	1,260	64%	79%	761	1,184	964	64%	79%	764	1,184	964	65%	79%	764	1,184	964	65%	79%	759	1,184	964	1,184	64%	79%	Pre-K		
Lantana ES			458		647	71%	455	647	550	1,000	70%	83%	450	647	550	70%	82%	446	647	550	69%	81%	448	647	550	69%	81%	443	647	550	647	68%	81%			
Rolling Green ES*			699		1,122	62%	703	1,122	964	1,300	63%	73%	707	1,122	964	63%	73%	717	1,122	964	64%	74%	736	1,122	964	66%	76%	747	1,122	964	1,122	67%	77%			
Starlight Cove ES*			733	36	1,112	66%	732	1,112	1,035	1,830	66%	71%	740	1,112	1,035	67%	71%	732	1,112	1,035	66%	71%	742	1,112	1,035	67%	72%	752	1,112	1,035	1,112	68%	73%	Pre-K		
ES TOTAL / AVG			7,836		11,099	71%	7,867	11,099	9,060	13,110	71%	87%	7,955	11,099	9,060	72%	88%	7,974	11,099	9,060	72%	88%	8,007	11,099	9,060	72%	88%	7,985	11,099	9,060	9,893	72%	88%			
MIDDLE																																				
Christa McAuliffe MS	15	10	1,135		1,311	87%	1,220	1,311	1,115	1,380	93%	109%	1,217	1,311	1,115	93%	109%	1,214	1,311	1,115	93%	109%	1,131	1,311	1,115	86%	101%	1087	1,311	1,115	981	83%	97%			
Lantana MS	10		788		1,001	79%	800	1,001	851	1,880	80%	94%	835	1,001	851	83%	98%	826	1,001	851	83%	97%	816	1,001	851	82%	96%	818	1,001	851	781	82%	96%	Pre Med and Pre Teacher Educ.		
Tradewinds MS			1,232		1,245	99%	1,221	1,245	1,058	2,050	98%	115%	1,267	1,245	1,058	102%	120%	1,309	1,245	1,058	105%	124%	1,367	1,245	1,058	110%	129%	1354	1,245	1,058	1,245	109%	128%	Pre-Culinary, Pre Teacher Education	Monitor enrollment; consider boundary change to adjacent schools	
MS TOTAL / AVG			3,155		3,557	89%	3,241	3,557	3,024	5,310	91%	107%	3,319	3,557	3,024	93%	110%	3,349	3,557	3,024	94%	111%	3,314	3,557	3,024	93%	110%	3,259	3,557	3,024	3,007	92%	108%			
HIGH																																				
Boynton Beach HS		14	1,465		2,197	67%	1,487	2,197	1,868	2,462	68%	80%	1,518	2,197	1,868	69%	81%	1,564	2,197	1,868	71%	84%	1,654	2,197	1,868	75%	89%	1678	2,197	1,868	2,197	76%	90%	Aerospace Science, Culinary Arts, dance Academy, early Childhood Teacher Educ. IT, Theatre, Vocal Academy		

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SCHOOL CONCURRENCY TABLE**

Park Vista HS	30		2,938		3,150	93%	2,919	3,150	2,678	2,350	93%	109%	2,908	3,150	2,678	92%	109%	2,958	3,150	2,678	94%	110%	2,962	3,150	2,678	94%	111%	2950	3,150	2,678	2,400	94%	110%	Automotive Service Tech, IT, Medical Sciences, TV abd Film Production Tech.	
Santaluces HS	3	16	2,233	18	2,221	101%	2,238	2,221	1,888	2,080	101%	119%	2,287	2,221	1,888	103%	121%	2,271	2,221	1,888	102%	120%	2,253	2,221	1,888	101%	119%	2268	2,221	1,888	2,146	102%	120%	Band/Music, Culinary Arts, early Chilhood Teacher Educ., Fashion Design, Visual Arts, Digital Media and Photography	Monitor Enrollment
HS TOTAL / AVG			6,636		7,568	88%	6,644	7,568	6,434	6,892	88%	103%	6,713	7,568	6,434	89%	104%	6,793	7,568	6,434	90%	N/A	6,869	7,568	6,434	91%	107%	6,896	7,568	6,434	6,743	91%	107%		

*School has a School Board approved Educational Specification program capacity

**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 18

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization		
ELEMENTARY																																		
Coral Reef ES *		4	1,024	2	1,162	88%	966	1,162	1,081	1,960	83%	89%	930	1,162	1,081	80%	86%	904	1,162	1,081	78%	84%	897	1,162	1,081	77%	83%	904	1,162	1,081	1,162	78%	84%	
Manatee ES *	17	7	1,036	44	1,747	59%	1,095	1,747	1,200	1,880	63%	91%	1,103	1,747	1,200	63%	92%	1,096	1,747	1,200	63%	91%	1,082	1,747	1,200	62%	90%	1063	1,747	1,200	1,441	61%	89%	Pre-K
ES TOTAL / AVG			2,060		2,909	71%	2,061	2,909	2,281	3,840	71%	90%	2,033	2,909	2,281	70%	89%	2,000	2,909	2,281	69%	88%	1,979	2,909	2,281	68%	87%	1,967	2,909	2,281	2,603	68%	86%	
MIDDLE																																		
Woodlands Community MS	18	3	1,246		1,411	88%	1,231	1,411	1,200	1,140	87%	103%	1,214	1,411	1,200	86%	101%	1,216	1,411	1,200	86%	101%	1,189	1,411	1,200	84%	99%	1149	1,411	1,200	1,015	81%	96%	Boundary change to Christa McAuliffe August 2011
MS TOTAL / AVG			1,246		1,411	88%	1,231	1,411	1,200	1,140	87%	103%	1,214	1,411	1,200	86%	101%	1,216	1,411	1,200	86%	101%	1,189	1,411	1,200	84%	99%	1,149	1,411	1,200	1,015	81%	96%	

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**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 19

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES	
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization			Program Utilization
ELEMENTARY																																			
Sunset Palms ES			996	5	978	102%	983	978	831	1,280	101%	118%	1,008	978	831	103%	121%	1,052	978	831	108%	127%	1,105	978	831	113%	133%	1,150	978	831	978	118%	138%		Boundary change to Manatee August 2011; potential future boundary change or add modular units
Crosspointe ES	8		746		900	83%	756	900	765	1,220	84%	99%	773	900	765	86%	101%	751	900	765	83%	98%	744	900	765	83%	97%	735	900	765	756	82%	96%		
Forest Park ES*			570		793	72%	594	793	600	1,270	75%	99%	597	793	600	75%	100%	611	793	600	77%	102%	606	793	600	76%	101%	624	793	600	793	79%	104%		
Galaxy ES		7	423	18	657	64%	402	657	558	1,130	61%	72%	421	657	558	64%	75%	417	605	500	69%	83%	428	605	500	71%	86%	439	605	500	657	73%	88%	Pre-K	Modernization Planned 2013
Hagen Road ES*			778	67	930	84%	838	930	714	1,370	90%	117%	886	930	714	95%	124%	925	930	714	99%	130%	965	930	714	104%	135%	981	930	714	930	105%	137%	Dual Language Spanish / Pre-K	
Poinciana ES			528		685	77%	536	685	582	1,132	78%	92%	536	685	582	78%	92%	536	685	582	78%	92%	536	685	582	78%	92%	536	685	582	685	78%	92%	Math, Science and Tech.	
ES TOTAL / AVG			4,041		4,943	82%	4,109	4,943	4,050	7,902	83%	101%	4,221	4,943	4,050	85%	104%	4,292	4,891	3,992	88%	108%	4,384	4,891	3,992	90%	110%	4,465	4,891	3,992	4,799	91%	112%		
MIDDLE																																			
Congress Comm MS *			1,015		1,432	71%	990	1,432	1,300	1,740	69%	76%	1,043	1,432	1,300	73%	80%	1,067	1,432	1,300	75%	82%	1,094	1,432	1,300	76%	84%	1,027	1,432	1,300	1,432	72%	79%	Digital Graphic Design, Electronic Media, Pre-Eng., Pre-Med.	
Odyssey MS	14		1,045		1,490	70%	1,000	1,490	1,266	1,490	67%	79%	1,078	1,490	1,266	72%	85%	1,131	1,490	1,266	76%	89%	1,171	1,490	1,266	79%	92%	1,206	1,490	1,266	1,182	81%	95%		
MS TOTAL / AVG			2,060		2,922	70%	1,990	2,922	2,566	3,230	68%	78%	2,121	2,922	2,566	73%	83%	2,198	2,922	2,566	75%	86%	2,265	2,922	2,566	78%	88%	2,233	2,922	2,566	2,614	76%	87%		

*School has a School Board approved Educational Specification program capacity

**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 20

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES	
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization	Program Utilization		
ELEMENTARY																																			
Banyan Creek ES*		4	976	77	1,136	86%	986	1,136	864	760	87%	114%	994	1,136	864	88%	115%	1,001	1,136	864	88%	116%	1,006	1,136	864	89%	116%	974	1,136	864	1,136	86%	113%	Gifted & Pre-K	Core addition Planned
Morikami Park ES	4		829	1	844	98%	829	844	717	920	98%	116%	829	844	717	98%	116%	829	844	717	98%	116%	829	844	717	98%	116%	829	844	717	772	98%	116%	IB Primary Years	
Orchard View ES	2	3	642		800	80%	610	800	680	1,090	76%	90%	611	800	680	76%	90%	599	800	680	75%	88%	606	800	680	76%	89%	592	800	680	764	74%	87%	Dual Language French	
Pine Grove ES		15	452	18	654	69%	441	654	556	600	67%	79%	449	654	556	69%	81%	442	654	556	68%	79%	438	654	556	67%	79%	444	654	556	654	68%	80%	Pre-K	
Plumosa ES *		4	498		733	68%	534	733	500	620	73%	107%	510	733	500	70%	102%	520	733	500	71%	104%	532	733	500	73%	106%	532	733	500	733	73%	106%	Dual Language Spanish, Visual Performing & Com. Arts	
S.D. Spady ES			562	91	697	81%	562	697	643	1,090	81%	87%	562	697	643	81%	87%	562	697	643	81%	87%	562	697	643	81%	87%	562	697	643	697	81%	87%	Montessori / Pre-K	
Village Academy ES*		5	788		599	132%	413	450	509		92%	81%	420	450	509	93%	83%	420	450	509	93%	83%	420	450	509	93%	83%	420	450	409	697	93%	103%	Small School Continuum	Adjusted to add up at all levels to a total program capacity of 975
ES TOTAL / AVG			4,747		5,463	87%	4,375	5,314	4,469	5,080	82%	98%	4,375	5,314	4,469	82%	98%	4,373	5,314	4,469	82%	98%	4,393	5,314	4,469	83%	98%	4,353	5,314	4,369	5,453	82%	100%		
MIDDLE																																			
Carver MS *			904		1,534	59%	902	1,534	1,200	1,200	59%	75%	979	1,534	1,200	64%	82%	989	1,534	1,200	64%	82%	970	1,534	1,200	63%	81%	976	1,534	1,200	1,534	64%	81%	IB	Planned core addition
Village Academy MS*			203		300	68%	200	225	255	270	89%	78%	225	225	225	100%	100%	240	225	225	107%	107%	240	225	225	107%	107%	240	225	225	270	107%	107%	Small School Continuum	Adjusted to add up at all levels to a total program capacity of 975
MS TOTAL / AVG			1,107		1,834	60%	1,102	1,759	1,455	1,470	63%	76%	1,204	1,759	1,425	68%	84%	1,229	1,759	1,425	70%	86%	1,210	1,759	1,425	69%	85%	1,216	1,759	1,425	1,804	69%	85%		
HIGH																																			
Atlantic HS			2,258		2,436	93%	2,232	2,436	2,070	2,500	92%	108%	2,236	2,436	2,070	92%	108%	2,270	2,436	2,070	93%	110%	2,267	2,436	2,070	93%	110%	2,359	2,436	2,070	2,286	97%	114%	Army JROTC, Consturction, Criminal Justice, Early Childhood Educ. IN & Sports Mgt. and Recreation Academy	
Village Academy HS			116		404	29%	187	300	343	361	62%	55%	190	300	343	63%	55%	210	300	343	70%	61%	250	300	343	83%	73%	280	300	343	361	93%	82%	all School Continuum	Adjusted to add up at all levels to a total program capacity of 975
HS TOTAL / AVG			2,374		2,840	84%	2,419	2,736	2,413	2,861	88%	100%	2,426	2,736	2,413	89%	101%	2,480	2,736	2,413	91%	103%	2,517	2,736	2,413	92%	104%	2,639	2,736	2,413	2,647	96%	109%		

*School has a School Board approved Educational Specification program capacity

**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 21

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES		
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization	Program Utilization			
ELEMENTARY																																				
Addison Mizner ES	22	1	923	1	924	100%	932	924	785	750	101%	119%	941	924	785	102%	120%	940	924	785	102%	120%	945	924	785	102%	120%	921	924	785	528	100%	117%	Gifted		
Boca Raton ES			380	3	401	95%	384	401	341	870	96%	113%	408	401	341	102%	120%	412	401	341	103%	121%	412	401	341	103%	121%	421	401	341	401	105%	123%	Technology		
Calusa ES	8	14	754	6	728	104%	763	728	619	760	105%	123%	740	728	619	102%	120%	733	728	619	101%	118%	716	728	619	98%	116%	725	728	619	584	100%	117%	Monitor Enrollment	Monitor enrollment	
Coral Sunset ES*			639	98	990	65%	639	990	850	760	65%	75%	621	990	850	63%	73%	620	990	850	63%	73%	608	990	850	61%	72%	627	990	850	990	63%	74%	Pre-K		
Del Prado ES**	18	4	953	3	929	103%	955	929	790	690	103%	121%	830	929	790	89%	105%	802	929	790	86%	102%	757	929	790	81%	96%	752	929	790	605	81%	95%		New gifted cluster at Whispering Pines, August 2012	
Hammock Pointe ES			785	7	980	80%	820	980	964	1,320	84%	85%	800	980	964	82%	83%	804	980	964	82%	83%	809	980	964	83%	84%	802	980	964	980	82%	83%			
J.C. Mitchell ES *			654	91	1,122	58%	637	1,122	964	1,190	57%	66%	679	1,122	964	61%	70%	677	1,122	964	60%	70%	689	1,122	964	61%	71%	687	1,122	964	1,122	61%	71%	ESE; Pre-K		
Sandpiper Shores ES			774	36	1,116	69%	811	1,116	808	740	73%	100%	796	1,116	808	71%	99%	809	1,116	808	72%	100%	820	1,116	808	73%	101%	823	1,116	808	594	74%	102%	Pre-K	Completed Permanent	
Sunrise Park ES**	13	14	985	5	972	101%	972	972	826	1,960	100%	118%	878	972	826	90%	106%	885	972	826	91%	107%	885	972	826	91%	107%	868	972	826	738	89%	105%		Proposed boundary change to Whispering Pines, August 2012	
Verde ES	12	4	825	1	806	102%	845	806	685	930	105%	123%	848	806	685	105%	124%	859	806	685	107%	125%	865	806	685	107%	126%	843	806	685	590	105%	123%		Monitor enrollment	
Waters Edge ES **	4	6	836	4	818	102%	826	818	695	1,830	101%	119%	815	818	695	100%	117%	807	818	695	99%	116%	806	818	695	99%	116%	806	818	695	746	99%	116%		New gifted cluster at Whispering Pines, August 2012	
Whispering Pines ES **		4	570		666	86%	578	964	950	760	60%	61%	828	964	950	86%	87%	892	964	950	93%	94%	918	964	950	95%	97%	953	964	950	666	99%	100%		Core & Modular addition, Core August 2011; Modular August 2012	
ES TOTAL / AVG			9,078		9,528	95%	8,230	10,750	8,492	12,560	77%	97%	9,184	10,750	9,277	85%	99%	9,240	10,750	9,277	86%	100%	9,230	10,750	9,277	86%	99%	9,228	10,750	9,277	8,544	86%	99%			

** Data includes proposed boundary change and new gifted cluster at Whispering Pines Elementary; boundary change is pending School Board approval.

*School has a School Board approved Educational Specification program capacity

**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 21 (continued)

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT						PROGRAMS	PLANNING SOLUTIONS/ NOTES
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization	Program Utilization		
MIDDLE																																			
Boca Raton MS *			1,338		1,417	94%	1,337	1,417	1,300	1,740	94%	103%	1,333	1,417	1,300	94%	103%	1,326	1,417	1,300	94%	102%	1,366	1,417	1,300	96%	105%	1390	1,417	1,300	1,417	98%	107%	Math Academy	Proposed boundary change to Carver, August 2012
Don Estridge High Tech MS	3		1,242		1,254	99%	1,245	1,254	1,066	2,190	99%	117%	1,245	1,254	1,066	99%	117%	1,245	1,254	1,066	99%	117%	1,245	1,254	1,066	99%	117%	1245	1,254	1,066	1,188	99%	117%	High Tech, Pre Culinary	
Eagles Landing MS	10	22	1,340		1,286	104%	1,349	1,286	1,093	1,610	105%	123%	1,387	1,286	1,093	108%	127%	1,355	1,286	1,093	105%	124%	1,357	1,286	1,093	106%	124%	1334	1,286	1,093	1,066	104%	122%	Pre-Eng., Academy	Monitor Enrollment
Loggers Run MS	5	13	1,109		1,045	106%	1,078	1,045	888	1,250	103%	121%	1,065	1,045	888	102%	120%	1,043	1,045	888	100%	117%	1,047	1,045	888	100%	118%	1004	1,045	888	935	96%	113%	Pre-Med	
Omni MS *			1,581		1,396	113%	1,598	1,396	1,146	1,380	114%	139%	1,556	1,396	1,146	111%	136%	1,565	1,396	1,146	112%	137%	1,600	1,396	1,146	115%	140%	1603	1,396	1,146	1,000	115%	140%		Proposed boundary change to Boca Raton, August 2012
MS TOTAL / AVG			6,610		6,398	103%	6,607	6,398	5,493	8,170	103%	120%	6,586	6,398	5,493	103%	120%	6,534	6,398	5,493	102%	119%	6,615	6,398	5,493	103%	120%	5186	6,398	5,493	5,606	81%	94%		
HIGH																																			
Boca Raton HS			2,926		2,786	105%	2,896	2,786	2,368	2,450	104%	122%	2,959	2,786	2,368	106%	125%	2,975	2,786	2,368	107%	126%	2,961	2,786	2,368	106%	125%	2988	2,786	2,368	2,786	107%	126%	Culinary Arts, Early Childhood Teacher Educ., IT, Med. Sciences, Navy JROTC, STEM	Monitor Enrollment
Olympic Heights HS			1,901		2,271	84%	1,937	2,271	1,930	2,443	85%	100%	1,968	2,271	1,930	87%	102%	1,981	2,271	1,930	87%	103%	2,036	2,271	1,930	90%	105%	2114	2,271	1,930	2,271	93%	110%	Culinary Arts, early Childhood Teacher Educ., Eng. And Tech., Fashion Design, Finance, Tourism, Hospitality and Resort Management	
Spanish River HS		14	2,288		2,240	102%	2,353	2,240	1,904	2,180	105%	124%	2,261	2,240	1,904	101%	119%	2,296	2,240	1,904	103%	121%	2,360	2,240	1,904	105%	124%	2406	2,240	1,904	2,240	107%	126%	Academy of Entrepreneurship, American History	
West Boca Raton Community HS			2,101		2,315	91%	2,099	2,315	1,968	2,400	91%	107%	2,031	2,315	1,968	88%	103%	1,952	2,315	1,968	84%	99%	1,926	2,315	1,968	83%	98%	1846	2,315	1,968	2,315	80%	94%	Culinary Arts, Drafting & Design Academy, Informaton tech, Medical Sciences Academy	
HS TOTAL / AVG			9,216		9,612	96%	9,285	9,612	8,170	9,473	97%	114%	9,219	9,612	8,170	96%	113%	9,204	9,612	8,170	96%	113%	9,283	9,612	8,170	97%	114%	9,354	9,612	8,170	9,612	97%	114%		

*School has a School Board approved Educational Specification program capacity

**Approved at Five Year Plan Board Meeting 9/14/2011
SCHOOL CONCURRENCY TABLE**

CONCURRENCY SERVICE AREA - 23

NAME OF SCHOOL	Data as of 3/31/2011		10/11 - ACTUAL ENROLLMENT				11/12 - PROJECTED ENROLLMENT						12/13 - PROJECTED ENROLLMENT					13/14 - PROJECTED ENROLLMENT					14/15 - PROJECTED ENROLLMENT					15/16 - PROJECTED ENROLLMENT					PROGRAMS	PLANNING SOLUTIONS/ NOTES	
	Modular Classrooms	Portable Classrooms	Oct. Actual Enrollment	Pre-K Enrollment	FISH Capacity	Oct. FISH Utilization	Projected Enrollment	FISH Capacity	Program Capacity	Dining Core Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH Utilization	Program Utilization	Projected Enrollment	FISH Capacity	Program Capacity	FISH w/o mods	FISH Utilization			Program Utilization
ELEMENTARY																																			
Belle Glade ES *		7	549	52	978	56%	564	978	681	1,610	58%	83%	578	978	681	59%	85%	582	978	681	60%	85%	592	978	681	61%	87%	596	978	681	978	61%	88%	Pre-K	
Glade View ES		3	335	33	580	58%	312	580	493	680	54%	63%	303	580	493	52%	61%	294	580	493	51%	60%	293	360	349	81%	84%	295	360	349	580	82%	85%	Pre-K	
Gove ES	8	26	890		780	114%	880	924	785	680	95%	112%	874	924	900	95%	97%	868	924	900	94%	96%	865	924	900	94%	96%	850	924	900	780	92%	94%		New modernized school, August 2013
K.E. Cunningham/ Canal Point ES		2	366	17	707	52%	353	707	601	650	50%	59%	351	707	601	50%	58%	348	707	601	49%	58%	354	707	601	50%	59%	347	707	601	707	49%	58%	Pre-K	
Pahokee ES (K-5)		3	347	18	671	52%	333	671	570	750	50%	58%	324	671	570	48%	57%	316	671	570	47%	55%	314	671	570	47%	55%	314	671	570	671	47%	55%	IB / Pre-K	
Pioneer Park ES			373		800	47%	373	800	680	1,610	47%	55%	376	800	680	47%	55%	367	800	680	46%	54%	359	800	680	45%	53%	359	800	680	800	45%	53%	ESE	
Rosenwald ES		4	223		543	41%	221	543	462	730	41%	48%	223	543	462	41%	48%	223	543	462	41%	48%	224	314	300	71%	75%	219	314	300	543	70%	73%	ESE	
ES TOTAL / AVG			3,083		5,059	61%	3,036	5,203	4,272	6,710	58%	71%	3,029	5,203	4,387	58%	69%	2,998	5,203	4,387	58%	68%	3,001	4,754	4,081	63%	74%	2,980	4,754	4,081	5,059	63%	73%		
MIDDLE																																			
Lake Shore MS	6		714		1,438	50%	660	1,438	1,222	1,420	46%	54%	636	1,438	1,222	44%	52%	659	1,438	1,222	46%	54%	678	1,438	1,222	47%	55%	696	1,438	1,222	1,306	48%	57%	Pre-Engineering	
MS TOTAL / AVG			714		1,438	50%	660	1,438	1,222	1,420	46%	54%	636	1,438	1,222	44%	52%	659	1,438	1,222	46%	54%	678	1,438	1,222	47%	55%	696	1,438	1,222	1,306	48%	57%		
HIGH																																			
Glades Central HS		1	1,111		1,572	71%	1,090	1,572	1,336	1,290	69%	82%	1,105	1,572	1,336	70%	83%	1,078	1,572	1,336	69%	81%	1,072	1,572	1,336	68%	80%	1026	1,572	1,336	1,572	65%	77%	Criminal Justice, Eng. & tech., Information / Computer, & Medical sciences	
Pahokee Mid/Sr. (Grades 6-12)			1,035		1,971	53%	1,029	1,971	1,675	1,852	52%	61%	962	1,971	1,675	49%	57%	949	1,971	1,675	48%	57%	977	1,971	1,675	50%	58%	955	1,971	1,675	1,971	48%	57%	AirForce JROTC, Aerospace Science, IB	
M/HS TOTAL / AVG			2,146		3,543	61%	2,119	3,543	3,011	3,142	60%	70%	2,067	3,543	3,011	58%	69%	2,027	3,543	3,011	57%	67%	2,049	3,543	3,011	58%	68%	1,981	3,543	3,011	3,543	56%	66%		

*School has a School Board approved Educational Specification program capacity