



Referendum Project Status Report
Updated as of September 7, 2011

Project Name	2005 Five Year Plan FY 2005 - FY 2009			April 20, 2011 ISSOC Meeting			September 7, 2011 ISSOC Meeting			Changes Since April 20, 2011 ISSOC Meeting			Explanation of Changes Since April 20, 2011 ISSOC Meeting	Cumulative Change			Explanation of Cumulative Changes	Status
	Opening Date (CY)	Funding Date (FY)	Budget	Opening Date (CY)	Funding Date (FY)	Budget	Opening Date (CY)	Funding Date (FY)	Budget	Change in Opening Date	Change in Funding Date	Change in Budget		Change Opening Date	Change in Funding Date	Change in Budget		
Elbridge Gale Elem (02-U)	2006	2005	18,682,808	2006	2005	18,631,765	2006	2005	18,631,765			-			(51,043)	PPM 29, 81, 141, 149, 150	Completed	
Lake Worth Area High (03-000)	2011	2009	82,833,795	2017	2014		2017	2014					+6	+5	(82,833,795)	PPM 29, 69, 70, 113, 130, 142, 151	Postponed	
Pahokee Area Mid (03-MM)	2007	2005	24,675,000	2010	2009	37,296,467	2010	2009	37,296,467			-	+3	+4	12,621,467	PPM 1, 29, 60, 98, 114, 130, 138, 143, 154	Completed	
Marsh Pointe Elem (03-X)	2008	2007	19,269,660	2007	2007	21,301,526	2007	2007	21,301,526			-	-1		2,031,866	PPM 2, 29, 82, 115, 150, 155, 160	Completed	
Riviera Beach Area High (02-MMM)	2008	2005	75,572,307	TBD	2015	2,500,000	TBD	2015	49,816			(2,450,184)		+10	(75,522,491)	PPM 21, 29, 31, 69, 130, 142, 152, 161	Pending	
Everglades Elementary School (03-W)	2008	2007	19,269,660	2010	2009	27,378,116	2010	2009	25,778,116			(1,600,000)	PPM 164	+2	+2	6,508,456	PPM 29, 69, 78, 113, 130, 154	Completed
Scripps/Gardens Area Elem (04-A)	2010	2010	1,000,000	2016	2014		2016	2014					+6	+4	(1,000,000)	PPM 33, 70, 130, 142, 151	Postponed	
Pine Jog Elem (03-Y)	2009	2008	19,847,750	2008	2007	37,367,546	2008	2007	36,271,087			(1,096,459)	PPM 164	-1	-1	16,423,337	PPM 22, 29, 50, 69, 130, 155	Completed
Emerald Cove Middle (02-JJ)	2007	2005	30,958,626	2007	2005	33,912,699	2007	2005	33,912,699			-			2,954,073	PPM 23, 29, 116, 130, 149, 150, 155	Completed	
Sunset Palms Elem (03-Z)	2008	2007	19,269,660	2008	2007	29,324,120	2008	2007	29,234,887			(89,233)	PPM 164			9,965,227	PPM 29, 69, 83, 130, 150, 160	Completed
West Palm Beach Area Middle (04-00)	2012	2010	2,000,000	2016	2014		2016	2014					+4	+4	(2,000,000)	PPM 30, 69, 70, 113, 130, 142, 151	Postponed	
New Schools Total			313,379,266			207,712,239			202,476,363			(5,235,876)			(110,902,903)			
Allamanda Elementary Modernization	2009	2008	20,545,533	2008	2008	26,676,209	2008	2008	26,675,245			(964)	PPM 164	-1		6,129,712	PPM 3, 29, 69, 113, 30, 150, 153	Completed
Barton Elementary Modernization	2007	2006	19,317,527	2007	2006	32,190,210	2007	2006	32,120,210			(70,000)	PPM 164			12,802,683	PPM 29, 51, 79, 130, 153	Completed
Berkshire Elementary Modernization	2006	2005	18,729,375	2007	2005	28,218,325	2007	2005	28,218,325			-	+1		9,488,950	PPM 4, 29, 40, 84, 100, 144, 150, 156, 160	Completed	
Boca Raton Middle Modernization	2007	2005	33,165,041	2007	2005	35,723,039	2007	2005	35,501,423			(221,616)	PPM 164			2,336,382	PPM 5, 29, 52, 71, 85, 101, 117, 130, 153	Completed
Congress Middle Modernization	2007	2005	33,343,707	2006	2005	31,195,971	2006	2005	31,195,971			-		-1	(2,147,736)	PPM 6, 29, 41, 71, 149, 150, 153	Completed	
Forest Park Elementary Modernization	2008	2007	19,922,746	2008	2008	30,266,904	2008	2008	30,266,904			-		+1	10,344,158	PPM 29, 69, 113, 130, 149, 153, 156, 160	Completed	
Galaxy Elementary Modernization	2011	2010	1,000,000	2013	2012	27,101,544	2013	2012	29,650,055			2,548,511	PPM 165	+2	+2	28,650,055	PPM 29, 69, 130, 136, 142, 152, 161	Construction
Indian Ridge School Modernization	2008	2007	3,975,290	2007	2005	15,563,026	2007	2005	15,563,026			-		-1	-2	11,587,736	PPM 14, 29, 86, 102, 130, 141, 149, 150	Completed
J. F. Kennedy Middle Modernization	2007	2005	33,303,574	2006	2005	32,430,344	2006	2005	32,145,436			(284,908)	PPM 164	-1		(1,158,138)	PPM 7, 29, 42, 53, 103, 130, 150, 153	Completed
John I. Leonard High Modernization	2007	2005	77,852,779	2006	2005	69,181,685	2006	2005	69,181,685			-		-1	(8,671,094)	PPM 9, 24, 43, 72, 118, 156	Completed	
North Palm Beach Elementary Mod	2010	2009	21,186,403	TBD	2015	-	2015	2012	29,000,000			-3	29,000,000	PPM 166	+3	7,813,597	PPM 29, 32, 44, 69, 113, 130, 142, 152, 154, 161	Pending
Northboro Elementary Modernization	2010	2009	21,186,403	2010	2009	33,409,133	2010	2009	33,409,133			-				12,222,730	PPM 29, 44, 54, 69, 113, 130, 145, 152	Completed
Palm Beach Gardens Elementary Mod	2008	2007	19,922,746	2008	2007	27,150,309	2008	2007	27,150,309			-				7,227,563	PPM 10, 29, 44, 69, 130, 150, 153, 160	Completed
Palm Beach Gardens High Modernization	2009	2007	79,828,377	2009	2006	105,522,848	2009	2006	105,372,737			(150,111)	PPM 164		-1	25,544,360	PPM 11, 29, 55, 87, 104, 119, 130, 153	Completed
Palm Springs Middle (Jefferson Davis) Mod	2007	2005	35,374,294	2006	2005	34,869,138	2006	2005	34,869,138			-		-1	(505,156)	PPM 8, 29, 149, 150, 160	Completed	
Plumosa School of the Arts Modernization	2009	2008	20,545,533	2010	2009	30,794,290	2010	2009	30,794,289			(1)	PPM 167	+1	+1	10,248,756	PPM 29, 69, 130, 136, 142	Completed
Rolling Green Elementary Modernization	2007	2006	19,317,527	2007	2006	25,588,917	2007	2006	25,588,917			-				6,271,390	PPM 29, 45, 56, 69, 88, 120, 149, 153, 156, 160	Completed
Royal Palm School Modernization	2007	2006	6,507,704	2009	2006	42,092,283	2009	2006	40,642,282			(1,450,000)	PPM 164	+2		34,134,578	PPM 37, 65, 89, 121, 130, 153, 157, 161	Completed
Suncoast High Modernization	2012	2010	2,000,000	2010	2007	91,541,495	2010	2007	88,541,495			(3,000,000)	PPM 164	-2	-3	86,541,495	PPM 25, 30, 31, 69, 90, 130, 142	Completed
Suncoast High Stadium						-			-			-				-	PPM 28	NA
Westward Elementary Modernization	2007	2006	19,317,527	2008	2006	31,745,825	2008	2006	31,745,826			-		+1		12,428,299	PPM 29, 49, 57, 69, 91, 130, 153, 156, 160	Completed
Modernizations and Replacements Total			506,342,086			751,261,496			777,632,408			17,658,212			271,290,322			
Academies at Existing Schools		2006	7,321,411		2006	7,923,356		2006	7,923,356			-				601,945	PPM 39, 73, 92	Completed
Alternative Schools Master Plan		2005	75,000		2005	75,000		2005	-			(75,000)	PPM 164			(75,000)		Completed
Bak Middle School of the Arts Auditorium	2006	2005	5,500,000	2006	2005	4,876,705	2006	2005	4,876,705			-				(623,295)	PPM 46, 150, 153	Completed
Banyan Creek Elementary Addition	2008	2007	10,640,868	2008	2008	11,758,451	2008	2008	11,716,748			(41,703)	PPM 164		+1	1,075,880	PPM 29, 69, 113, 130, 153	Completed
Banyan Creek Elementary Core Addition	2008	2007		2012	2011	5,304,965	2012	2011	5,454,965			150,000	PPM 168	+4	+4	5,454,965	PPM 29, 69, 113, 131, 142, 152, 161	Construction
Belle Glade Elementary Addition & Pre-K	2009	2008	2,563,253	2010	2009	7,827,638	2010	2009	7,527,638			(300,000)	PPM 164	+1	+1	4,964,385	PPM 29, 69, 130, 142, 152	Completed
Benoist Farms Elementary Pre-K Addition	2007	2005	795,930	2008	2005	4,001,237	2008	2005	4,001,227			(10)	PPM 164	+1		3,205,297	PPM 29, 69, 122, 130, 137, 139, 153, 160	Completed



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Boca Raton High Academy and Science	2007	2005	10,111,383	2007	2005	20,401,322	2007	2005	20,401,322			-			10,289,939	PPM 29, 58, 69, 80, 93, 105, 130, 149, 153	Completed	
Boca Raton High Stadium	2007	2006	1,887,480	2008	2007	10,499,246	2008	2007	10,467,726			(31,519)	PPM 164	+1	+1	8,580,246	PPM 29, 69, 123, 130, 150	Completed
Boca Raton High Swimming Pool	2009	2009		2011	2010	3,311,548	2011	2010	3,391,548			80,000	PPM 168	+2	+1	3,391,548	PPM 132, 133, 142, 152, 161	Completed
Boynton Beach High Academy	2007	2005	5,425,350	2008	2005	10,620,034	2008	2005	10,620,034			-		+1		5,194,684	PPM 69, 124, 130, 150, 154, 160	Completed
Carver Middle Addition	2008	2007	2,893,479	2008	2007	10,096,859	2008	2007	10,096,859			-				7,203,380	PPM 29, 69, 94, 106, 130, 153	Completed
Carver Middle Core Addition	2008	2007		2011	2010	300,000	2011	2010	300,000			-		+3	+3	300,000	PPM 131, 142, 152, 161	Completed
Cholee Lake Elementary Pre-K Addition	2007	2005	795,930	2008	2005	2,101,529	2008	2005	2,101,529			-		+1		1,305,599	PPM 29, 59, 69, 130, 137, 139, 153	Completed
Citrus Cove Elementary Addition	2007	2005	4,804,028	2008	2005	13,935,580	2008	2005	13,903,350			(32,230)	PPM 164	+1		9,099,322	PPM 29, 69, 125, 130, 146, 153, 156, 160	Completed
Crestwood Middle Addition (includes Core)	2008	2007	9,317,426	2011	2010	14,047,942	2011	2010	14,697,942			650,000	PPM 168	+3	+3	5,380,516	PPM 29, 69, 113, 130, 142, 152	Completed
Crestwood Middle Core Addition	2008	2007		2013	2012	-	2013	2012	-			-		+5	+5	-	PPM 131, 142	NA
Dr. MM Bethune Elementary Pre-K Addition	2007	2005	795,930	2008	2005	60,375	2008	2005	60,375			-		+1		(735,555)	PPM 29, 69, 122, 130, 134, 137, 139, 160	NA
Glades Central High Academy	2007	2005	5,500,000	2008	2005	9,036,270	2008	2005	9,027,280			(8,989)	PPM 164	+1		3,527,280	PPM 107, 153, 156	Completed
Gove Elementary Pre-K Addition	2007	2005	795,930	2009	2005	12,117	2009	2005	12,117			-		+2		(783,813)	PPM 29, 69, 122, 130, 134, 137, 139, 155	NA
Indian Pines Elementary Addition & Brick	2006	2005	10,467,937	2006	2005	12,458,237	2006	2005	12,458,237			-				1,990,300	PPM 13, 38, 74, 95, 130, 150, 153, 155	Completed
Indian Pines Elementary Pre-K Addition	2007	2005	847,530	2008	2005	2,224,990	2008	2005	2,224,990			-		+1		1,377,460	PPM 29, 69, 122, 130, 137, 139, 150, 152, 160	Completed
Jerry Thomas Elementary Addition	2006	2005	8,490,126	2006	2005	15,521,278	2006	2005	15,521,278			-				7,031,152	PPM 15, 29, 130, 141, 153, 155	Completed
Jupiter Middle Addition	2009	2008	3,774,053	2009	2009	388,459	2009	2009	202,496			(185,963)	PPM 164		+1	(3,571,557)	PPM 29, 69, 113, 130, 142, 152	Completed
Lake Worth Middle Addition	2008	2007	5,024,453	2008	2007	8,423,383	2008	2007	8,423,383			-				3,398,930	PPM 29, 69, 96, 108, 130, 149, 156, 160	Completed
Lake Worth Middle Core Addition	2008	2007		2011	2010	1,500,000	2011	2010	1,100,000			(400,000)	PPM 164	+3	+3	1,100,000	PPM 131, 142, 152	Completed
Limestone Creek Elem Addition & Brick	2006	2005	8,445,377	2006	2005	13,201,612	2006	2005	13,201,612			-				4,756,235	PPM 16, 38, 97, 149, 150, 160	Completed
Manatee Elementary Addition	2009	2008	3,945,096	2011	2010	15,809,357	2011	2010	14,484,357			(1,325,000)	PPM 164	+2	+2	10,539,261	PPM 29, 69, 113, 130, 142, 152, 154	Completed
North Grade Elementary Pre-K Addition	2007	2005	795,930	2008	2005	15,857	2008	2005	15,857			-		+1		(780,073)	PPM 29, 69, 122, 130, 134, 137, 155	NA
Okechee Middle Addition	2007	2005	3,716,567	2008	2005	9,319,111	2008	2005	9,313,940			(5,171)	PPM 164	+1		5,597,373	PPM 29, 60, 69, 109, 153	Completed
Pahokee High Stadium	2007	2005	1,887,480	2009	2008	13,223,422	2009	2008	13,223,362			(61)	PPM 164	+2	+3	11,335,882	PPM 29, 69, 126, 130, 142, 150, 154	Completed
Palm Beach Lakes High Addition	2009	2005	9,207,484	2007	2005	-	2007	2005	-			-		-2		(9,207,481)	PPM 26, 34	NA
Palm Beach Lakes High Academy & Addition	2007	2005	5,853,015	2009	2005	13,821,650	2009	2005	14,109,847			288,197	PPM 168	+2		8,256,832	PPM 34, 61, 69, 127, 130, 150, 154, 156, 163	Completed
Palm Beach Lakes High Auditorium	2006	2008	6,667,093	2007	2006	11,422,512	2007	2006	11,357,618			(64,894)	PPM 164	+1	-2	4,690,525	PPM 29, 47, 62, 69, 141, 149, 155, 160	Completed
Relocatables - Code Compliance (Computer Connectivity)		2005	29,500,000		2005	3,000,000		2005	3,000,000			-				(26,500,000)	PPM 17, 29, 63	Completed
Relocatables - Walkway Canopies		2005	5,500,000		2005	6,800,000		2005	6,800,000			-				1,300,000	PPM 29, 64, 99, 128, 158, 162	Completed
Relocatables & Modulares - Replacement		2005	7,000,000		2005	84,563,114		2005	84,563,115			-				77,563,115	PPM 18, 29, 75, 130, 142, 153	Completed
Santaluces High Academy	2007	2005	4,908,750	2008	2005	8,171,162	2008	2005	8,162,279			(8,884)	PPM 164	+1		3,253,529	PPM 29, 69, 92, 129, 130, 150, 155, 160	Completed
Seminole Ridge High (02-NNN) Buildout	2008	2007	5,580,086	2005	2005	-	2005	2005	-			-		-3	-2	(5,580,086)	PPM 12	NA
Seminole Trails Elementary Addition	2009	2008	5,028,032	2010	2009	13,964,011	2010	2009	13,964,011			-	PPM 167	+1	+1	8,935,979	PPM 29, 69, 113, 130, 142 PPM 29, 69, 122, 134, 137,	Completed
South Olive Elementary Pre-K Addition	2007	2005	795,930	2008	2005	57,577	2008	2005	57,577			-		+1		(738,353)	PPM 29, 47, 62, 69, 141, 149, 155, 160	NA
Spanish River High Auditorium	2005	2005	7,962,192	2006	2005	9,446,909	2006	2005	9,446,909			-		+1		1,484,717	PPM 27, 29, 35, 149, 150, 154	Completed
Village Academy - High School Addition (buildout)	2009	2006	8,468,712	2010	2009	1,700,000	2010	2009	1,026,264			(673,736)	PPM 164	+1	+3	(7,442,448)	PPM 36, 76, 113, 130, 147 PPM 36, 76, 69, 110, 130, 153	Completed
Village Academy - Middle School Addition	2008	2005	10,223,268	2007	2005	18,421,242	2007	2005	18,384,099			(37,143)	PPM 164	-1		8,160,831	PPM 29, 77, 130, 140, 148, 150, 152, 154	Completed
Wellington Elementary Addition	2009	2008	5,632,406	2010	2008	22,205,230	2010	2008	21,952,000			(253,230)	PPM 164	+1		16,319,594	PPM 29, 69, 111, 130, 135, 150, 154	Completed
Wellington High Auditorium	2007	2006	6,702,113	2008	2007	13,190,890	2008	2007	12,624,905			(565,984)	PPM 164	+1	+1	5,922,792	PPM 29, 69, 111, 130, 135, 150, 154	Completed
West Boca Raton High (01-LLL) Buildout	2008	2007	5,915,047	2005	2005	-	2005	2005	-			-		-3	-2	(5,915,047)	PPM 19	NA
West Tech Ed Center Modifications	2007	2005	11,705,575	2011	2010	1,914,043	2011	2010	1,914,043			-		+4	+5	(9,791,532)	PPM 29, 48, 66, 69, 112, 130, 142, 151, 152	Construction



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Whispering Pines Elementary Addition	2009	2008	4,666,659	2009	2008	4,518,105	2009	2008	4,518,105			-			(148,554)	PPM 29, 69, 130, 152, 161	Completed	
Whispering Pines Elem Class and Core Addition	2009	2008		2012	2011	8,409,936	2012	2011	9,052,536			642,600	PPM 168	+3	+3	9,052,536	PPM 131, 142, 152, 159	Construction
Additions and Remodeling Projects Total			257,934,306			449,882,262			447,683,543			(2,198,720)			189,749,237			
Existing Facilities		2005	9,000,000		2005	37,000,000		2005	37,000,000			-			28,000,000	PPM 67		
New Facilities		2005	40,000,000		2005	92,025,687		2005	92,025,687			-			52,025,687	PPM 68		
Site Acquisition Total			49,000,000			129,025,687			129,025,687			-			80,025,687			
Capital Contingency						-			-			-			-			
Restricted Reserve									8,344,719			8,344,719			8,344,719			
Commercial Paper Costs		2009			2009	28,577,232		2009	28,577,232			-			28,577,232			
RAN Costs		2009			2009	843,227		2009	737,854			(105,373)	PPM 164		737,854			
Other Items Total			-			29,420,459			37,659,805			4,154,648			737,854			
Grand Total			1,126,655,658			1,567,302,143			1,594,477,805			(3,508,767)			430,900,196			



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Project Name	Funded through FY 2012					Future Funding					Total Project Budget
	Sales Tax	Local Sources (Millage, Impact Fees)	State Funding	COP Funding	Total Funding to date	FY 2013	FY 2014	FY 2015	FY 2016	Total Future Funding	
Elbridge Gale Elem (02-U)	8,651,131	8,783,002	1,197,633	-	18,631,765					-	18,631,765
Lake Worth Area High (03-OOO)										-	
Pahokee Area Mid (03-MM)	35,899,587	1,396,879	-	1	37,296,467					-	37,296,467
Marsh Pointe Elem (03-X)	-	850,872	-	20,450,654	21,301,526					-	21,301,526
Riviera Beach Area High (02-MMM)	-	49,816	-	-	49,816					-	49,816
Everglades Elementary School (03-W)	25,206,443	571,673	-	-	25,778,116					-	25,778,116
Scripps/Gardens Area Elem (04-A)										-	
Pine Jog Elem (03-Y)	5,040,151	6,020,853	25,210,083	-	36,271,087					-	36,271,087
Emerald Cove Middle (02-JJ)	29,199,197	4,713,502	-	-	33,912,699					-	33,912,699
Sunset Palms Elem (03-Z)	-	-	-	29,234,887	29,234,887					-	29,234,887
West Palm Beach Area Middle (04-OO)										-	
New Schools Total	103,996,508	22,386,597	26,407,716	49,685,542	202,476,363	-	-	-	-	-	202,476,363
Allamanda Elementary Modernization	-	1,101,693	-	25,577,584	26,679,277					-	26,679,277
Barton Elementary Modernization	9,799	722,848	-	31,388,513	32,121,160					-	32,121,160
Berkshire Elementary Modernization	25,983,432	2,234,893	-	-	28,218,325					-	28,218,325
Boca Raton Middle Modernization	31,791,316	3,719,248	-	-	35,510,564					-	35,510,564
Congress Middle Modernization	28,748,549	2,448,540	-	-	31,197,088					-	31,197,088
Forest Park Elementary Modernization	18,312,788	4,341,836	7,612,280	-	30,266,904					-	30,266,904
Galaxy Elementary Modernization	-	692,591	-	28,957,464	29,650,055					-	29,650,055
Indian Ridge School Modernization	-	6,308,595	-	9,254,431	15,563,026					-	15,563,026
J. F. Kennedy Middle Modernization	29,459,029	2,857,769	-	-	32,316,798					-	32,316,798
John I. Leonard High Modernization	58,602,364	3,138,664	7,440,657	-	69,181,685					-	69,181,685
North Palm Beach Elementary Mod	29,000,000	-	-	-	29,000,000					-	29,000,000
Northboro Elementary Modernization	16,223,019	2,164,240	15,021,874	-	33,409,133					-	33,409,133
Palm Beach Gardens Elementary Mod	-	324,431	-	26,825,878	27,150,309					-	27,150,309
Palm Beach Gardens High Modernization	-	3,361,225	-	102,011,512	105,372,737					-	105,372,737
Palm Springs Middle (Jefferson Davis) Mod	30,749,916	3,349,464	-	769,758	34,869,138					-	34,869,138
Plumosa School of the Arts Modernization	12,438,685	18,355,604	-	-	30,794,289					-	30,794,289
Rolling Green Elementary Modernization	14,611	750,407	-	24,823,899	25,588,917					-	25,588,917
Royal Palm School Modernization	-	827,920	-	39,814,362	40,642,282					-	40,642,282
Suncoast High Modernization	-	-	-	88,541,495	88,541,495					-	88,541,495
Suncoast High Stadium										-	
Westward Elementary Modernization	368,839	-	-	31,376,987	31,745,826					-	31,745,826
Modernizations and Replacements Total	281,702,348	56,699,966	30,074,811	409,341,884	777,819,010	-	-	-	-	-	777,819,010
Academies at Existing Schools	7,923,356	-	-	-	7,923,356					-	7,923,356
Alternative Schools Master Plan	-	-	-	-	-					-	-
Bak Middle School of the Arts Auditorium	4,993,477	-	-	-	4,993,477					-	4,993,477
Banyan Creek Elementary Addition	-	607,578	-	11,126,015	11,733,593					-	11,733,593
Banyan Creek Elementary Core Addition	5,171,282	-	-	283,683	5,454,965					-	5,454,965
Belle Glade Elementary Addition & Pre-K	2,603,896	4,923,742	-	-	7,527,638					-	7,527,638
Benoist Farms Elementary Pre-K Addition	109,123	-	-	3,892,104	4,001,227					-	4,001,227



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Project Name	Funded through FY 2012					Future Funding					Total Project Budget
	Sales Tax	Local Sources (Millage, Impact Fees)	State Funding	COP Funding	Total Funding to date	FY 2013	FY 2014	FY 2015	FY 2016	Total Future Funding	
Boca Raton High Academy and Science	18,511,363	2,156,970	-	-	20,668,333					-	20,668,333
Boca Raton High Stadium	10,474,025	-	-	-	10,474,025					-	10,474,025
Boca Raton High Swimming Pool	-	3,389,591	-	1,956	3,391,548					-	3,391,548
Boynton Beach High Academy	10,620,034	-	-	-	10,620,034					-	10,620,034
Carver Middle Addition	-	-	-	10,198,844	10,198,844					-	10,198,844
Carver Middle Core Addition	-	-	-	300,000	300,000					-	300,000
Cholee Lake Elementary Pre-K Addition	2,101,529	-	-	-	2,101,529					-	2,101,529
Citrus Cove Elementary Addition	9,422,264	4,481,086	-	-	13,903,350					-	13,903,350
Crestwood Middle Addition (includes Core)	-	1,358,894	-	13,339,048	14,697,942					-	14,697,942
Crestwood Middle Core Addition	-	-	-	-	-					-	-
Dr. MM Bethune Elementary Pre-K Addition	60,375	-	-	-	60,375					-	60,375
Glades Central High Academy	8,272,642	877,320	-	-	9,149,962					-	9,149,962
Gove Elementary Pre-K Addition	5,153	6,965	-	-	12,117					-	12,117
Indian Pines Elementary Addition & Brick	11,916,602	541,636	-	-	12,458,237					-	12,458,237
Indian Pines Elementary Pre-K Addition	2,224,990	-	-	-	2,224,990					-	2,224,990
Jerry Thomas Elementary Addition	14,765,333	755,945	-	-	15,521,278					-	15,521,278
Jupiter Middle Addition	41,366	161,070	-	-	202,436					-	202,436
Lake Worth Middle Addition	-	-	-	8,423,383	8,423,383					-	8,423,383
Lake Worth Middle Core Addition	-	-	-	1,100,000	1,100,000					-	1,100,000
Limestone Creek Elem Addition & Brick	12,492,222	709,391	-	-	13,201,612					-	13,201,612
Manatee Elementary Addition	-	1,073,224	-	13,411,133	14,484,357					-	14,484,357
North Grade Elementary Pre-K Addition	8,892	6,965	-	-	15,857					-	15,857
Okeeheltee Middle Addition	8,713,273	603,848	-	-	9,317,121					-	9,317,121
Pahokee High Stadium	83,194	-	-	13,140,168	13,223,362					-	13,223,362
Palm Beach Lakes High Addition	-	-	-	-	-					-	-
Palm Beach Lakes High Academy & Addition	14,109,847	-	-	-	14,109,847					-	14,109,847
Palm Beach Lakes High Auditorium	11,357,665	-	-	(47)	11,357,618					-	11,357,618
Relocatables - Code Compliance (Computer Connectivity)	3,000,000	-	-	-	3,000,000					-	3,000,000
Relocatables - Walkway Canopies	2,435,330	4,364,670	-	-	6,800,000					-	6,800,000
Relocatables & Modulares - Replacement	37,760,758	4,490,867	4,893,931	32,235,087	79,380,643					-	79,380,643
Santaluces High Academy	8,162,279	-	-	-	8,162,279					-	8,162,279
Seminole Ridge High (02-NNN) Buildout	-	-	-	-	-					-	-
Seminole Trails Elementary Addition	838,650	783,297	-	12,342,066	13,964,012					-	13,964,012
South Olive Elementary Pre-K Addition	20,716	36,861	-	-	57,577					-	57,577
Spanish River High Auditorium	1,710,124	7,736,785	-	-	9,446,909					-	9,446,909
Village Academy - High School Addition (buildout)	-	1,026,264	-	-	1,026,264					-	1,026,264
Village Academy - Middle School Addition	16,266,906	2,117,192	-	-	18,384,099					-	18,384,099
Wellington Elementary Addition	-	322,568	-	21,629,432	21,952,000					-	21,952,000
Wellington High Auditorium	-	235	-	12,711,839	12,712,073					-	12,712,073
West Boca Raton High (01-LLL) Buildout	-	-	-	-	-					-	-
West Tech Ed Center Modifications	1,897,016	17,026	-	-	1,914,043					-	1,914,043



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Whispering Pines Elementary Addition	-	-	-	4,518,105	4,518,105					-	4,518,105
Whispering Pines Elem Class and Core Addition	9,052,536	-	-	-	9,052,536	-				-	9,052,536
Additions and Remodeling Projects Total	237,126,218	42,549,989	4,893,931	158,652,816	443,222,955	-	-		-	-	443,222,955
Existing Facilities	2,039,192	-	-	34,960,808	37,000,000					-	37,000,000
New Facilities	26,862,058	-	-	65,163,629	92,025,687					-	92,025,687
Site Acquisition Total	28,901,250	-	-	100,124,437	129,025,687	-	-		-	-	129,025,687
Capital Contingency	-	-	-	-	-					-	-
Restricted Reserve	8,344,719	-	-	-	8,344,719					-	8,344,719
Commercial Paper Costs	28,577,232	-	-	-	28,577,232					-	28,577,232
RAN Costs	737,854	-	-	-	737,854					-	737,854
Other Items Total	37,659,805	-	-	-	737,854	-	-		-	-	737,854
Grand Total	689,386,130	121,636,552	61,376,458	717,804,679	1,553,281,868	-	-		-	-	1,553,281,868