

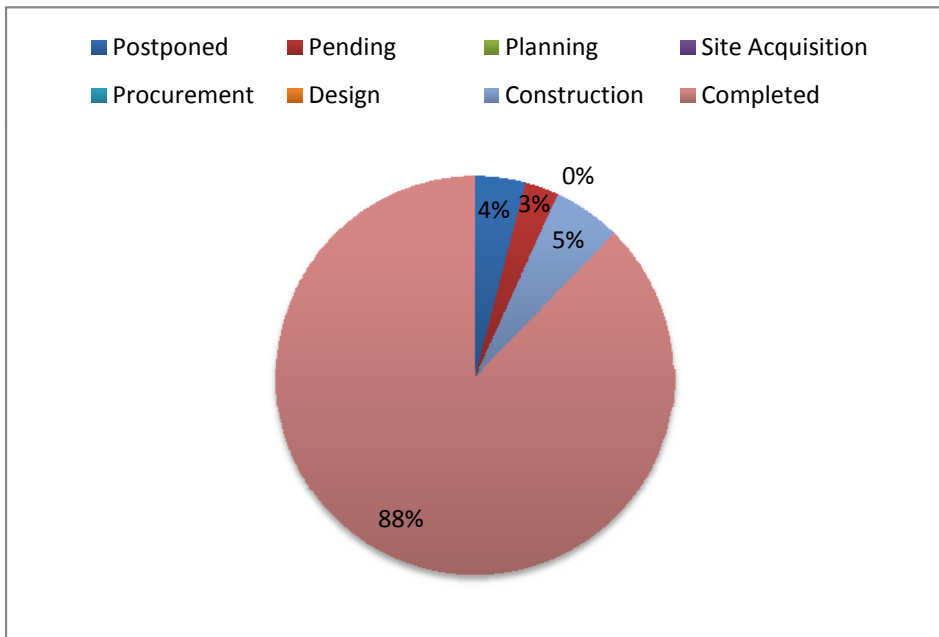
**1/2-CENT SALES TAX REFERENDUM PROJECT PLAN LIST**  
 September 7, 2011 ISSOC Meeting

**PROJECT PHASES**

|                |                 |                                    |                    |               |                     |                  |
|----------------|-----------------|------------------------------------|--------------------|---------------|---------------------|------------------|
| <i>Pending</i> | <i>Planning</i> | <i>Site Acquisition (if req'd)</i> | <i>Procurement</i> | <i>Design</i> | <i>Construction</i> | <i>Completed</i> |
|----------------|-----------------|------------------------------------|--------------------|---------------|---------------------|------------------|

**STATUS OF PROJECTS**

| Status           | No. of Projects | Percentage of Projects |
|------------------|-----------------|------------------------|
| Postponed        | 3               | 4%                     |
| Pending          | 2               | 3%                     |
| Planning         | 0               | 0%                     |
| Site Acquisition | 0               | 0%                     |
| Procurement      | 0               | 0%                     |
| Design           | 0               | 0%                     |
| Construction     | 4               | 5%                     |
| Completed        | 64              | 88%                    |
| <b>Total</b>     | <b>73</b>       | <b>100%</b>            |



**Project Moved from Design or Procurement to Construction**

- Galaxy Elementary Modernization
- Banyan Creek Core Addition
- West Tech Modifications

**Projects Moved from Construction to Completed**

- Carver Middle Core Addition
- Crestwood Middle Addition
- Lake Worth Core Addition
- Manatee Elementary Addition

Notes:

- Separately defined projects and programs only. Does not include land banking, class size reduction projects or projects funded prior to or after the referendum resolution was passed.
- Not all projects are funded by the 1/2-cent sales tax, but all projects were listed in the resolution for the referendum.
- Network connections and covered walkways which took place at over 50 schools are grouped into two projects which have been completed.