

Capacity Watch List - 2019

School Board [Policy 5.01](#), Student Assignment, calls for the annual preparation of a “Capacity Watch List”. The Capacity Watch List identifies schools where enrollment is anticipated to reach or exceed 100 percent of capacity in the next five (5) years, based upon enrollment projections. The list also identifies schools projected to be between 95 and 99 percent of capacity during the next five (5) years.

For those schools projected to reach or exceed 100 percent of capacity within the next five-year planning period, proposed solutions to lower utilizations may include one or more of the following:

- Monitor enrollment
- Program change (ESE, PreK, choice, etc.)
- Limit the number of out-of-zone choice seats
- Limit choice program(s) to in-zone students only
- Re-registration of all students including proof-of-residence
- Comprehensive review of improper enrollment
- Attendance zone change
- Addition of capacity (subject to State of FL DOE approval and/or available capital dollars)

The Capacity Watch List may be accessed on the Student Enrollment & Demographics web site, under the “Student Enrollment Projections and Reports” link at:

www.pbc.schoolboundaries.info

2019 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH
Five-Year Enrollment Projections - FY2020 to FY2024
Elementary Schools Projected at 100% Utilization or Higher

ELEMENTARY SCHOOLS					PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK					PLANNING SOLUTIONS TO ADDRESS GROWTH
School # (MSID)	Region	School	Available Capacity*	Oct. 2018 PreK	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	
0101	North	Allamanda**	740	14	727	721	735	724	739	98	97	99	98	100	Monitor enrollment
1911	South	Calusa ‡ ^Δ	1,166	3	1,176	1,231	1,269	1,323	1,372	101	106	109	113	118	New Elementary School 05-C (8/22)*** and associated attendance zone changes
1741	South	Del Prado ‡	929	0	938	934	943	966	958	101	101	102	104	103	Monitor enrollment, New Elementary School 05-C (8/22)*** and associated attendance zone changes
3361	Central	Elbridge Gale**	1,038	68	1,093	1,075	1,053	1,040	1,033	105	104	101	100	100	Monitor enrollment
0061	Central	Everglades	942	3	941	954	956	967	974	100	101	101	103	103	Monitor enrollment
2421	North	Golden Grove	749	0	681	712	736	758	781	91	95	98	101	104	Monitor enrollment
0671	Central	Highland**	1,072	64	1,089	1,049	1,045	1,031	1,018	102	98	97	96	95	Zone change implemented 8/19, Monitor enrollment
0071	North	Jupiter	875	6	923	958	949	964	978	105	109	108	110	112	Currently exploring relief options
0591	Central	Meadow Park** †	672	155	776	771	782	779	771	115	115	116	116	115	Monitor enrollment
0131	North	The Conservatory School @ NPB (K-8) ¹	673	21	992	1,003	1,018	1,034	1,028	147	149	151	154	153	Limit choice seats, Explore programmatic options
2011	North	Timber Trace	1,013	0	1,018	1,007	1,001	995	986	100	99	99	98	97	Monitor enrollment
1661	South	Verde § ²	926	0	1,147	1,210	1,271	1,333	1,350	124	131	137	144	146	Verde K-8 modernization (8/20)***, New Elementary School 05-C (8/22)*** and associated attendance zone changes
1781	South	Whispering Pines	1,004	1	944	976	997	1,021	1,045	94	97	99	102	104	Monitor enrollment
1391	Central	Wynnebrook** ‡	861	20	864	859	856	853	863	100	100	99	99	100	Monitor enrollment

* Available Capacity = FISH Capacity + Concretable Capacity (wooden units are not included in Available Capacity)

** School projected at or over 100% FISH Utilization based on inclusion of PreK

*** Estimated year of completion based on current Capital Plan

† PreK total includes part-time PreK enrollment; actual utilization levels are lower

‡ School has wooden relocatables which are not included in Available Capacity due to recommendation for removal

§ Projections assume K-8 modernization opening for SY20-21; K-6 configuration upon opening and phasing in 7th & 8th grade in subsequent two years; new capacity and utilization to be determined

Δ Six modular classrooms added for SY19-20; Available Capacity is preliminary

¹ Grades 6-8 are full choice

² Students housed on temporary campus for SY19-20, Available Capacity to be revised Oct. 2019 to reflect temporary campus capacity

Note: Florida Inventory of School Houses (FISH) Capacity = Permanent Building Capacity + Modular Capacity

100	Schools projected at 100% utilization or higher
97	Schools projected at 95% to 99% utilization

2019 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH
Five-Year Enrollment Projections - FY2020 to FY2024
Middle Schools Projected at 100% Utilization or Higher

MIDDLE SCHOOLS					PROJECTED ENROLLMENT					PROJECTED % UTILIZATION					PLANNING SOLUTIONS TO ADDRESS GROWTH
School # (MSID)	Region	School	Available Capacity*		FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	
1491	South	Boca Raton	1,417		1,539	1,515	1,461	1,384	1,355	109	107	103	98	96	Verde K-8 modernization (8/20)** Addison Mizner K-8 modernization (8/21)**
1821	South	Christa McAuliffe †	1,509		1,540	1,604	1,621	1,638	1,660	102	106	107	109	110	New Middle School 17-PP (8/23)** and associated attendance zone changes †
0021	South	L.C. Swain †	1,424		1,415	1,437	1,451	1,470	1,467	99	101	102	103	103	Monitor enrollment †
1991	South	Omni	1,396		1,510	1,496	1,463	1,434	1,413	108	107	105	103	101	Verde K-8 modernization (8/20)**
1971	North	Watson B. Duncan	1,409		1,327	1,344	1,380	1,401	1,418	94	95	98	99	101	Monitor enrollment
2451	North	Western Pines ‡	1,054		1,160	1,144	1,152	1,135	1,143	110	109	109	108	108	Monitor enrollment‡

* Available Capacity = FISH Capacity + Concretable Capacity (wooden units are not included in Available Capacity)

** Estimated year of completion based on current Capital Plan

† School has temporary relocatables (leased units) which are not included in Available Capacity

‡ School has wooden relocatables which are not included in Available Capacity due to recommendation for removal

Note: Florida Inventory of School Houses (FISH) Capacity = Permanent Building Capacity + Modular Capacity

100	Schools projected at 100% utilization or higher
97	Schools projected at 95% to 99% utilization

2019 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH
Five-Year Enrollment Projections - FY2020 to FY2024
High Schools Projected at 100% Utilization or Higher

HIGH SCHOOLS					PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK					PLANNING SOLUTIONS TO ADDRESS GROWTH
School # (MSID)	Region	School	Available Capacity*	Oct. 2018 PreK	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	
0961	South	Boca Raton	2,880	0	3,297	3,249	3,232	3,288	3,346	114	113	112	114	116	Address verification, Potential attendance zone change
0581	Central	Forest Hill	1,837	0	2,474	2,463	2,484	2,515	2,552	135	134	135	137	139	Addition (TBD) and/or New High School 03-000 (8/23)** and associated attendance zone changes
1361	Central	John I. Leonard	3,132	17	3,434	3,396	3,426	3,468	3,525	110	108	109	111	113	New High School 03-000 (8/23)** and associated attendance zone changes
0081	North	Jupiter	2,765	0	3,182	3,235	3,260	3,264	3,315	115	117	118	118	120	Address verification, Modular addition (2021)**
2181	South	Olympic Heights	2,249	4	2,232	2,245	2,225	2,263	2,294	99	100	99	101	102	Monitor enrollment, 03-000 (8/23)** and associated attendance zone changes
2631	Central	Palm Beach Central	2,730	0	3,060	3,092	3,063	3,097	3,124	112	113	112	113	114	New High School 03-000 (8/23)** and associated attendance zone changes
2001	South	Park Vista	3,150	0	3,110	3,142	3,171	3,200	3,226	99	100	101	102	102	New High School 03-000 (8/23)** and associated attendance zone changes
1681	South	Spanish River	2,235	24	2,484	2,468	2,490	2,526	2,549	111	110	111	113	114	Modular addition (2020), Potential attendance zone change
1681	South	West Boca Raton	2,305	0	2,232	2,253	2,284	2,277	2,303	97	98	99	99	100	Monitor enrollment
2201	North	William T. Dwyer	2,424	7	2,383	2,414	2,435	2,458	2,486	98	100	100	101	103	Monitor enrollment

* Available Capacity = FISH Capacity + Concretatable Capacity (wooden units are not included in Available Capacity)

** Estimated year of completion based on current Capital Plan

Note: Florida Inventory of School Houses (FISH) Capacity = Permanent Building Capacity + Modular Capacity

100	Schools projected at 100% utilization or higher
97	Schools projected at 95% to 99% utilization

CAPACITY WATCH LIST - 2019

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2020 TO FY2024

ELEMENTARY SCHOOLS PROJECTED AT 95% - 99% UTILIZATION

ELEMENTARY SCHOOLS						PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
SCHOOL # (MSID)	REGION	SCHOOL	FISH Capacity*	Available Capacity**	Oct. 2018 PreK	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24
2141	North	Acreage Pines***	553	553	51	532	539	545	543	550	96	97	99	98	99
0951	South	Boca Raton	401	401	0	376	381	386	383	390	94	95	96	96	97
2761	Central	Cholee Lake***	1,126	1,126	39	1,065	1,047	1,033	1,026	1,012	95	93	92	91	90
2071	South	Citrus Cove***	1,227	1,227	39	1,136	1,151	1,165	1,177	1,190	93	94	95	96	97
3341	Central	Equestrian Trails***	910	910	38	882	866	862	859	854	97	95	95	94	94
3351	Central	Grassy Waters***	983	983	35	880	903	914	926	944	89	92	93	94	96
2081	South	Hammock Pointe	980	980	29	941	934	956	974	965	96	95	98	99	98
0931	South	J.C. Mitchell***	1,032	1,032	65	933	951	973	960	991	90	92	94	93	96
2091	North	Jupiter Farms	677	713	1	662	681	672	676	675	98 / 93	101 / 96	99 / 94	100 / 95	100 / 95
1871	Central	Liberty Park	1,035	1,035	14	961	972	958	977	993	93	94	93	94	96
2031	North	Limestone Creek	1,058	1,164	5	1,063	1,091	1,085	1,100	1,115	100 / 91	103 / 94	103 / 93	104 / 95	105 / 96
0661	North	Marsh Pointe	1,022	1,022	1	909	926	954	979	995	89	91	93	96	97
0111	North	Palm Beach Gardens***	739	739	39	714	708	710	718	724	97	96	96	97	98
0421	Central	Palm Beach Public	393	393	0	388	382	389	379	390	99	97	98	96	99
0651	Central	Palm Springs	1,012	1,012	20	928	934	938	966	985	92	92	92	95	97
2161	Central	Panther Run***	978	978	75	890	902	912	927	942	91	92	92	95	96
0051	Central	Pine Jog	974	974	1	904	920	924	940	955	93	94	95	97	98
1321	Glades	Rosenwald	314	314	0	300	283	296	289	284	96	90	94	92	90
2431	South	South Grade***	715	803	20	736	741	750	764	771	103 / 92	104 / 92	105 / 93	107 / 95	108 / 96
0281	South	Sunset Palms	1,024	1,024	0	1,000	1,015	993	977	1,008	98	99	97	95	98

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*** School projected at 95% - 99% FISH Utilization based on inclusion of PreK

Note: Schools that have concretable capacity which place them below the watch list threshold, are not included on the list

97
100 / 85

Schools projected at 95% to 99% utilization

Utilization without concretables / Utilization with concretables

CAPACITY WATCH LIST - 2019
MIDDLE SCHOOLS PROJECTED AT 95% - 99% UTILIZATION

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2020 TO FY2024

MIDDLE SCHOOLS						PROJECTED ENROLLMENT					PROJECTED % UTILIZATION				
SCHOOL # (MSID)	REGION	SCHOOL	FISH Capacity*	Available Capacity**		FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24
0541	Central	Conniston	1,176	1,176		1,149	1,141	1,144	1,149	1,145	98	97	97	98	97
2461	South	Eagles Landing	1,286	1,682		1,467	1,491	1,520	1,546	1,591	114 / 87	116 / 89	118 / 90	120 / 92	124 / 95
2621	North	Independence	1,503	1,503		1,369	1,388	1,412	1,398	1,422	91	92	94	93	95
1751	South	Loggers Run	1,045	1,270		1,234	1,248	1,258	1,263	1,261	118 / 97	119 / 98	120 / 99	121 / 99	121 / 99
2151	Central	Okeeheelee ‡	1,614	1,614		1,449	1,479	1,521	1,534	1,531	90	92	94	95	95
0611	Central	Palm Springs	1,704	1,704		1,578	1,593	1,581	1,598	1,633	93	93	93	94	96
1921	South	Woodlands	1,411	1,609		1,421	1,479	1,503	1,518	1,540	101 / 88	105 / 92	107 / 93	108 / 94	109 / 96

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Schools projected at 95% to 99% utilization

Utilization without concretables / Utilization with concretables

CAPACITY WATCH LIST - 2019
HIGH SCHOOLS PROJECTED AT 95% - 99% UTILIZATION

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2020 TO FY2024

HIGH SCHOOLS						PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
SCHOOL # (MSID)	REGION	SCHOOL	FISH Capacity*	Available Capacity**	Oct. 2018 PreK	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24
0862	South	Atlantic	2,444	2,444	0	2,239	2,264	2,243	2,289	2,347	92	93	92	94	96
1371	North	Palm Beach Gardens	2,852	2,852	0	2,704	2,683	2,716	2,737	2,783	95	94	95	96	98
1611	South	Santaluces	2,317	2,602	16	2,551	2,528	2,519	2,533	2,571	110 / 98	109 / 97	109 / 97	109 / 97	111 / 99
3861	North	Seminole Ridge	2,351	2,351	0	2,179	2,190	2,234	2,275	2,327	93	93	95	97	99
2191	Central	Wellington	2,252	2,703	0	2,603	2,592	2,628	2,619	2,647	116 / 96	115 / 96	117 / 97	116 / 97	118 / 98

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Utilization without concretables / Utilization with concretables