

Capacity Watch List - 2020

School Board [Policy 5.01](#), Student Assignment, calls for the annual preparation of a “Capacity Watch List”. The Capacity Watch List identifies schools where enrollment is anticipated to reach or exceed 100 percent of capacity in the next five (5) years, based upon enrollment projections. The list also identifies schools projected to be between 95 and 99 percent of capacity during the next five (5) years.

For those schools projected to reach or exceed 100 percent of capacity within the next five-year planning period, proposed solutions to lower utilizations may include one or more of the following:

- Monitor enrollment
- Program change (ESE, PreK, choice, etc.)
- Limit the number of out-of-zone choice seats
- Limit choice program(s) to in-zone students only
- Re-registration of all students including proof-of-residence
- Comprehensive review of improper enrollment
- Attendance zone change
- Addition of capacity (subject to State of FL DOE approval and/or available capital dollars)

The Capacity Watch List may be accessed on the Student Enrollment & Demographics web site, under the “Enrollment Projections and Reports” link at: www.pbc.schoolboundaries.info

2020 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH
Five-Year Enrollment Projections - FY2021 to FY2025
Elementary Schools Projected at 100% Utilization or Higher

ELEMENTARY SCHOOLS					PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK					PLANNING SOLUTIONS TO ADDRESS GROWTH
School # (MSID)	Region	School	Available Capacity*	Oct. 2019 PreK	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	
1911	South	Calusa ‡	1,166	2	1,289	1,332	1,366	1,395	1,423	111	114	117	120	122	New Elementary School 05-C (8/22)*** and associated attendance zone changes ‡
1741	South	Del Prado	929	1	916	928	951	945	967	99	100	102	102	104	Monitor enrollment, New Elementary School 05-C (8/22)*** and associated attendance zone changes
3361	Central	Elbridge Gale**	1,038	61	1,094	1,085	1,087	1,077	1,068	105	105	105	104	103	Monitor enrollment
0061	Central	Everglades	942	1	945	944	957	964	977	100	100	102	102	104	Monitor enrollment
2421	North	Golden Grove	749	0	727	745	771	794	822	97	99	103	106	110	Monitor enrollment, Limit Choice Seats, Future Elementary School 15-E
0631	Central	Greenacres**	822	80	805	806	798	825	838	98	98	97	100	102	Monitor enrollment
0071	North	Jupiter △	875	19	943	962	966	987	994	108	110	110	113	114	Three modular classrooms est. late 2020 completion, Monitor enrollment
0591	Central	Meadow Park** †	672	129	767	754	739	741	760	114	112	110	110	113	Monitor enrollment, Limit choice seats †
0681	Central	North Grade (K-8) ¹	803	0	785	802	818	824	812	98	100	102	103	101	Monitor enrollment, Limit choice seats
0421	Central	Palm Beach Public	393	0	406	401	391	399	401	103	102	99	102	102	Monitor enrollment, Limit choice seats
0651	Central	Palm Springs	1,012	38	1,028	1,043	1,054	1,044	1,035	102	103	104	103	102	Monitor enrollment
1321	Glades	Rosenwald	314	0	336	341	346	339	335	107	109	110	108	107	Monitor enrollment
0281	South	Sunset Palms	1,024	1	1,041	1,028	1,015	1,038	1,055	102	100	99	101	103	Monitor enrollment
0131	North	The Conservatory School @ NPB (K-8) ¹	673	17	938	945	969	953	959	139	140	144	142	142	Limit choice seats, Explore programmatic options
1661	South	Verde (K-8) § ¹	1,353	0	1,221	1,321	1,434	1,465	1,482	90	98	106	108	110	Verde K-8 modernization (8/20)***, New Elementary School 05-C (8/22)*** and associated attendance zone changes, Limit choice seats
1781	South	Whispering Pines	1,004	1	992	1,016	1,040	1,066	1,082	99	101	104	106	108	Monitor enrollment, New Elementary School 05-C (8/22)*** and associated attendance zone changes

* Available Capacity = FISH Capacity + Concretable Capacity (wooden units are not included in Available Capacity)

** School projected at or over 100% FISH Utilization based on inclusion of PreK

*** Estimated year of completion based on current Capital Plan

† PreK total includes part-time PreK enrollment; actual utilization levels are lower

‡ School has wooden relocatables which are not included in Available Capacity due to recommendation for removal

§ Projections assume K-8 modernization opening for SY20-21; K-6 configuration upon opening and phasing in 7th & 8th grade in subsequent two years; listed capacity is estimated for SY20-21

△ Three modular classrooms estimated for late 2020 completion; new capacity and utilization to be determined

¹ Grades 6-8 are full choice

Note: Florida Inventory of School Houses (FISH) Capacity = Permanent Building Capacity + Modular Capacity

100	Schools projected at 100% utilization or higher
97	Schools projected at 95% to 99% utilization

2020 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH

Five-Year Enrollment Projections - FY2021 to FY2025

Middle Schools Projected at 100% Utilization or Higher

MIDDLE SCHOOLS					PROJECTED ENROLLMENT					PROJECTED % UTILIZATION					PLANNING SOLUTIONS TO ADDRESS GROWTH
School # (MSID)	Region	School	Available Capacity*		FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	
1491	South	Boca Raton	1,417		1,517	1,442	1,382	1,358	1,375	107	102	98	96	97	Verde K-8 modernization (8/20)** Addison Mizner K-8 modernization (8/21)**, Limit choice seats
1821	South	Christa McAuliffe †	1,509		1,578	1,607	1,621	1,618	1,638	105	106	107	107	109	New Middle School 17-PP (8/23)** and associated attendance zone changes, Limit choice seats †
0541	Central	Conniston	1,176		1,192	1,189	1,210	1,184	1,203	101	101	103	101	102	Monitor enrollment, Limit choice seats
2461	South	Eagles Landing	1,682		1,596	1,655	1,697	1,733	1,772	95	98	101	103	105	Monitor enrollment, Limit choice seats
0021	South	L.C. Swain †	1,425		1,454	1,475	1,485	1,499	1,525	102	104	104	105	107	Monitor enrollment, Limit choice seats †
1991	South	Omni	1,396		1,515	1,482	1,450	1,426	1,412	109	106	104	102	101	Verde K-8 modernization (8/20)**, Limit choice seats
2451	North	Western Pines ‡	1,054		1,108	1,122	1,143	1,130	1,129	105	106	108	107	107	Monitor enrollment, Limit choice seats ‡
1921	South	Woodlands	1,609		1,580	1,624	1,647	1,670	1,692	98	101	102	104	105	New Middle School 17-PP (8/23)** and associated attendance zone changes, Limit choice seats

* Available Capacity = FISH Capacity + Concretable Capacity (wooden units are not included in Available Capacity)

** Estimated year of completion based on current Capital Plan

† School has temporary relocatables (leased units) which are not included in Available Capacity

‡ School has wooden relocatables which are not included in Available Capacity due to recommendation for removal

Note: Florida Inventory of School Houses (FISH) Capacity = Permanent Building Capacity + Modular Capacity

100	Schools projected at 100% utilization or higher
97	Schools projected at 95% to 99% utilization

2020 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH
Five-Year Enrollment Projections - FY2021 to FY2025
High Schools Projected at 100% Utilization or Higher

HIGH SCHOOLS					PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK					PLANNING SOLUTIONS TO ADDRESS GROWTH
School # (MSID)	Region	School	Available Capacity*	Oct. 2019 PreK	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	
0961	South	Boca Raton	2,880	0	3,203	3,189	3,168	3,225	3,263	111	111	110	112	113	Address verification, Limit choice seats, Potential attendance zone change
0581	Central	Forest Hill	1,837	0	2,493	2,513	2,529	2,546	2,527	136	137	138	139	138	Addition (TBD) and/or New High School 03-000 (8/23)** and associated attendance zone changes, Limit choice seats
1361	Central	John I. Leonard	3,132	16	3,680	3,728	3,675	3,688	3,725	117	119	117	118	119	New High School 03-000 (8/23)** and associated attendance zone changes, Limit choice seats
0081	North	Jupiter	2,721	0	3,282	3,310	3,345	3,364	3,374	121	122	123	124	124	Address verification, Modular addition (2021)**, Limit choice seats
2181	South	Olympic Heights	2,249	9	2,361	2,405	2,435	2,455	2,487	105	107	108	109	111	New High School 03-000 (8/23)** and associated attendance zone changes, Limit choice seats
2631	Central	Palm Beach Central	2,730	0	2,951	2,982	2,954	2,987	3,016	108	109	108	109	110	New High School 03-000 (8/23)** and associated attendance zone changes, Limit choice seats
2001	South	Park Vista	3,150	0	3,144	3,164	3,184	3,200	3,231	100	100	101	102	103	New High School 03-000 (8/23)** and associated attendance zone changes, Limit choice seats
1611	South	Santaluces	2,602	20	2,681	2,720	2,763	2,770	2,755	103	105	106	106	106	New High School 03-000 (8/23)** and associated attendance zone changes, Limit choice seats
3861	North	Seminole Ridge	2,351	0	2,234	2,263	2,290	2,333	2,364	95	96	97	99	101	Monitor Enrollment, Limit choice seats

* Available Capacity = FISH Capacity + Concretable Capacity (wooden units are not included in Available Capacity)

** Estimated year of completion based on current Capital Plan

Note: Florida Inventory of School Houses (FISH) Capacity = Permanent Building Capacity + Modular Capacity

100	Schools projected at 100% utilization or higher
97	Schools projected at 95% to 99% utilization

**CAPACITY WATCH LIST - 2020
ELEMENTARY SCHOOLS PROJECTED AT 95% - 99% UTILIZATION**

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2021 TO FY2025

ELEMENTARY SCHOOLS					PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
School # (MSID)	Region	School	Available Capacity*	Oct. 2019 PreK	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25
2141	North	Acreage Pines**	553	46	527	537	543	530	533	95	97	98	96	96
0101	North	Allamanda	740	13	685	708	712	725	698	93	96	96	98	94
0531	Central	Belvedere	658	19	612	623	640	628	645	93	95	97	95	98
0951	South	Boca Raton	401	0	373	375	382	372	380	93	94	95	93	95
3341	Central	Equestrian Trails	910	38	898	880	898	884	901	99	97	99	97	99
2081	South	Hammock Pointe**	980	51	940	953	947	965	975	96	97	97	98	99
0671	Central	Highland**	1,072	65	1,053	1,048	1,037	1,026	1,047	98	98	97	96	98
2091	North	Jupiter Farms	713	3	663	677	685	684	696	93	95	96	96	98
0141	North	Lake Park**	436	20	387	395	406	411	414	89	91	93	94	95
2031	North	Limestone Creek	1,164	2	1,075	1,100	1,122	1,137	1,151	92	95	96	98	99
0661	North	Marsh Pointe	1,022	4	917	943	967	989	1,011	90	92	95	97	99
0051	Central	Pine Jog	974	0	914	921	933	944	940	94	95	96	97	97
2431	Central	South Grade**	803	20	737	750	761	772	778	92	93	95	96	97
2011	North	Timber Trace	1,013	0	953	984	977	957	988	94	97	96	94	98

* Available Capacity = FISH Capacity + Concrete Capacity (wooden units are not included in Available Capacity)

** School projected at 95% - 99% FISH Utilization based on inclusion of PreK

Note: Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

97 Schools projected at 95% to 99% utilization

**CAPACITY WATCH LIST - 2020
MIDDLE SCHOOLS PROJECTED AT 95% - 99% UTILIZATION**

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2021 TO FY2025

MIDDLE SCHOOLS

School # (MSID)	Region	School	Available Capacity*		PROJECTED ENROLLMENT					PROJECTED % UTILIZATION				
					FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25
3371	Central	Emerald Cove	1,409		1,334	1,350	1,371	1,385	1,380	95	96	97	98	98
2621	North	Independence	1,503		1,411	1,393	1,401	1,412	1,426	94	93	93	94	95
2131	Central	Lake Worth	1,422		1,294	1,335	1,367	1,348	1,373	91	94	96	95	97
1751	South	Loggers Run	1,270		1,231	1,252	1,236	1,250	1,260	97	99	97	98	99
2151	Central	Okeehetee ‡	1,614		1,535	1,557	1,575	1,561	1,580	95	96	98	97	98
0611	Central	Palm Springs	1,704		1,596	1,584	1,606	1,629	1,608	94	93	94	96	94
2611	Central	Polo Park	1,411		1,336	1,340	1,328	1,344	1,370	95	95	94	95	97
1971	North	Watson B. Duncan	1,409		1,274	1,311	1,334	1,356	1,387	90	93	95	96	98

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‡ School has wooden relocatables which are not included in Available Capacity due to recommendation for removal

Note: Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

97 Schools projected at 95% to 99% utilization

**CAPACITY WATCH LIST - 2020
HIGH SCHOOLS PROJECTED AT 95% - 99% UTILIZATION**

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2021 TO FY2025

HIGH SCHOOLS

School # (MSID)	Region	School	Available Capacity*	Oct. 2019 PreK	PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
					FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25
0862	South	Atlantic	2,444	0	2,172	2,208	2,242	2,288	2,321	89	90	92	94	95
0691	Central	Lake Worth	2,831	12	2,617	2,654	2,691	2,657	2,713	92	94	95	94	96
1371	North	Palm Beach Gardens	2,852	0	2,670	2,684	2,708	2,735	2,777	94	94	95	96	97
1851	North	Palm Beach Lakes	2,789	0	2,676	2,715	2,745	2,701	2,668	96	97	98	97	96
1681	South	Spanish River	2,544	24	2,453	2,471	2,432	2,454	2,488	96	97	96	96	98
2191	Central	Wellington	2,703	0	2,531	2,538	2,567	2,594	2,635	94	94	95	96	97
3251	South	West Boca Raton	2,305	0	2,232	2,265	2,287	2,268	2,291	97	98	99	98	99
2201	North	William T. Dwyer	2,424	7	2,293	2,334	2,351	2,368	2,396	95	96	97	98	99

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97 Schools projected at 95% to 99% utilization