REVENUES:

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<th>Account</th>
<th>Program</th>
<th>Description</th>
<th>Amount</th>
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<td>Percentage of revenue related to Mills</td>
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<td>Total Revenue from Levy</td>
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EXPENDITURES:

Funds used to maintain the following Teacher positions:

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<th>Function</th>
<th>Program</th>
<th>Description</th>
<th>FTE</th>
<th>Salary</th>
<th>Benefits</th>
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<tr>
<td></td>
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<td>Benefits</td>
<td></td>
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<td>1,988,453</td>
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<td></td>
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<tr>
<td></td>
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<td>Benefits</td>
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<td>Benefits</td>
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Balance funded from General Fund Revenues

$4,212,867
General Fund IROC Detail Expense FTE
As of June 30, 2019

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<th>FTE</th>
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General Fund IROC Detail Expense FTE
As of June 30, 2019
## General Fund IROC Detail Expense FTE

**As of June 30, 2019**

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**Total Salary and Benefits:**

|                  | $52,514,701 | 738.9 |

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