

**The School District of Palm Beach County
Independent Referendum Oversight Committee (IROC)
Year to Date Expenditure Report
For the Period Ended June 30, 2020**

Revenues:

| Fund | Account | Program | Description | Year to Date |
|------|---------|---------|--|------------------|
| 1000 | 434XXX | 0000 | Tax Revenue Collected | \$ 1,151,676,219 |
| | | | | 1,151,676,219 |
| | | | Voter Approved Special Millage Levy | 1.000 |
| | | | Total General Fund Mills | 5.664 |
| | | | Percentage of Revenue Related to Mills | 17.66% |
| | | | Total Revenue from Levy | 203,332,666 |

Expenditures:

Funds used to maintain the following categories:

| Fund | Function | Program | Description | FTE | \$ |
|---|----------|---------|--|-----------------|-----------------------|
| 1022 | Various | 0000 | Supplements including Benefits | 12,836.0 | 117,883,030 |
| | | | | 12,836.0 | 117,883,030 |
| 1020 | 5114 | 0000 | Elementary Fine Arts - Art | 110.0 | 8,096,709 |
| 1020 | 5117 | 0000 | Elementary Fine Arts - Music | 112.5 | 8,159,106 |
| 1020 | 5118 | 0000 | Elementary Fine Arts - PE | 131.0 | 10,028,078 |
| 1020 | Various | 3030 | Magnet Program | 216.4 | 14,824,645 |
| 1020 | 5310 | Various | Career Academy | 216.0 | 15,645,928 |
| | | | | 785.9 | 56,754,466 |
| 1021 | Various | 0000 | CAPE Teams | - | - |
| 1021 | 6122 | 0000 | Guidance Counselors | 19.0 | 1,580,791 |
| 1021 | 6123 | 0000 | ESOL Guidance Counselors | - | 48,352 |
| 1021 | 6132 | 0000 | Health Services | 171.0 | 10,350,845 |
| 1021 | 6132 | 0000 | Co-Located | - | - |
| 1021 | 6142 | 0000 | Psychological Services | 36.0 | 3,170,116 |
| | | | | 226.0 | 15,150,104 |
| 1021 | 7922 | 0000 | School Monitors | 55.0 | 1,221,508 |
| 1021 | 7922 | 0000 | School Police Officers | | 15,410,194 |
| 1021 | 7922 | 0000 | School Police Aides | 39.0 | 2,380,800 |
| 1021 | 7XXX | 0000 | Secondary School Security Allocation (Police Ovt, temp security, wandering, Charter Bus, etc.) | - | 955,603 |
| | | | | 94.0 | 19,968,105 |
| Total Referendum | | | | 13,941.9 | \$ 209,755,704 |
| Balance Funded from General Fund Rev | | | | | \$ 6,423,038 |



TEACHER SUPPLEMENT DETAIL



Elementary Schools

| Dept # | Department Description | Expenses YTD | # of Tch |
|---------------|-------------------------------|---------------------|-----------------|
| 2141 | Acreage Pines Elementary | \$ 384,508 | 41 |
| 1451 | Addison Mizner Elementary | 561,638 | 56 |
| 0101 | Allamanda Elementary | 626,997 | 65 |
| 1891 | Banyan Creek Elementary | 632,281 | 71 |
| 0741 | Barton Elementary | 589,297 | 76 |
| 2541 | Beacon Cove Intermediate | 534,801 | 50 |
| 2401 | Belle Glade Elementary | 373,087 | 56 |
| 0531 | Belvedere Elementary | 476,125 | 51 |
| 2751 | Benoist Farms Elementary | 334,806 | 39 |
| 0601 | Berkshire Elementary | 817,064 | 85 |
| 2561 | Binks Forest Elementary | 724,629 | 63 |
| 0951 | Boca Raton Elementary | 248,691 | 28 |
| 1531 | C O Taylor-Kirklane Elem | 786,905 | 93 |
| 1911 | Calusa Elementary | 749,522 | 86 |
| 2761 | Cholee Lake Elementary | 633,326 | 82 |
| 2071 | Citrus Cove Elementary | 716,075 | 69 |
| 2581 | Coral Reef Elementary | 761,021 | 70 |
| 1811 | Coral Sunset Elementary | 518,066 | 61 |
| 2731 | Crosspointe Elementary | 479,490 | 61 |
| 2121 | Crystal Lakes Elementary | 583,850 | 56 |
| 1941 | Cypress Trails Elementary | 345,960 | 35 |
| 1541 | D D Eisenhower Elementary | 512,505 | 52 |
| 1741 | Del Prado Elementary | 543,207 | 67 |
| 3261 | Diamond View Elementary | 574,828 | 67 |
| 2721 | Discovery Key Elem | 664,208 | 71 |
| 2491 | Dr Mary McLeod Bethune Elem | 295,659 | 43 |
| 2101 | Egret Lake Elementary | 481,921 | 51 |
| 3361 | Elbridge Gale Elementary | 751,353 | 79 |
| 3341 | Equestrian Trails Elementary | 687,999 | 60 |
| 0061 | Everglades Elementary | 644,361 | 67 |
| 0621 | Forest Hill Elementary | 615,859 | 72 |
| 0831 | Forest Park Elementary | 404,952 | 49 |
| 2671 | Freedom Shores Elementary | 577,527 | 60 |
| 2551 | Frontier Elem | 452,841 | 46 |
| 0821 | Galaxy Elementary | 432,138 | 46 |
| 1251 | Glade View Elementary | 272,285 | 30 |
| 2421 | Golden Grove Comm Elementary | 489,150 | 48 |
| 1241 | Gove Elementary | 611,402 | 62 |
| 3351 | Grassy Waters Elementary | 526,011 | 61 |
| 0631 | Greenacres Elementary | 549,526 | 63 |
| 1411 | Grove Park Elementary | 357,313 | 47 |
| 1421 | Hagen Road Elementary | 574,978 | 57 |
| 2081 | Hammock Pointe Elementary | 634,025 | 71 |
| 2571 | Heritage Elementary | \$ 554,259 | 64 |

Elementary Schools

| Dept # | Department Description | Expenses YTD | # of Tch |
|---------------|--------------------------------|---------------------|-----------------|
| 0011 | Hidden Oaks Elementary | \$ 523,277 | 63 |
| 0671 | Highland Elementary | 659,269 | 80 |
| 1761 | HL Johnson Elementary | 533,714 | 59 |
| 0012 | Hope-Centennial Elementary Sch | 364,515 | 55 |
| 1861 | Indian Pines Elementary | 438,108 | 55 |
| 0931 | JC Mitchell Elementary | 646,872 | 71 |
| 1651 | Jerry Thomas Elementary | 647,896 | 63 |
| 0071 | Jupiter Elementary | 796,008 | 78 |
| 2091 | Jupiter Farms Elementary | 444,338 | 45 |
| 1831 | KE Cunningham-Canal Point Elem | 238,326 | 29 |
| 0141 | Lake Park Elementary | 336,520 | 35 |
| 0751 | Lantana Elementary | 409,169 | 47 |
| 1871 | Liberty Park Elementary | 686,293 | 73 |
| 1931 | Lighthouse Elementary | 590,096 | 49 |
| 2031 | Limestone Creek Elementary | 732,528 | 74 |
| 0211 | Lincoln Elementary | 228,943 | 29 |
| 1901 | Loxahatchee Groves Elementary | 503,774 | 51 |
| 2241 | Manatee Community Elem | 798,841 | 83 |
| 0661 | Marsh Pointe Elementary | 729,874 | 58 |
| 0591 | Meadow Park Elementary | 663,703 | 60 |
| 1441 | Melaleuca Elementary | 557,752 | 58 |
| 1951 | Morikami Park Elementary | 658,751 | 61 |
| 2051 | New Horizons Elementary | 512,261 | 53 |
| 0681 | North Grade Elementary | 516,993 | 58 |
| 0291 | Northboro Elementary | 511,729 | 57 |
| 0271 | Northmore Elementary | 346,884 | 46 |
| 2351 | Orchard View Community Elem | 452,258 | 56 |
| 1101 | Pahokee Elementary | 301,581 | 36 |
| 0111 | Palm Beach Gardens Elementary | 444,990 | 50 |
| 0421 | Palm Beach Public | 327,869 | 32 |
| 0651 | Palm Springs Elementary | 640,326 | 78 |
| 0561 | Palmetto Elementary | 377,060 | 45 |
| 2161 | Panther Run Elementary | 687,360 | 64 |
| 2861 | Pierce Hammock Elementary | 365,107 | 34 |
| 0911 | Pine Grove Elementary | 311,160 | 41 |
| 0051 | Pine Jog Elementary | 669,508 | 63 |
| 2371 | Pioneer Park Elementary | 303,460 | 34 |
| 2591 | Pleasant City Elementary | 192,470 | 27 |
| 0871 | Plumosa School of the Arts | 513,015 | 56 |
| 0791 | Poinciana Elementary | 482,015 | 47 |
| 0781 | Rolling Green Elementary | 504,708 | 67 |
| 0341 | Roosevelt Elementary | 155,762 | 24 |
| 1321 | Rosenwald Elementary | 212,043 | 24 |
| 2741 | Royal Palm Beach Elem | \$ 544,083 | 54 |

Elementary Schools

| Dept # | Department Description | Expenses YTD | # of Tch |
|-------------------------|--------------------------------|----------------------|-----------------|
| 0881 | S D Spady Elementary | \$ 415,292 | 44 |
| 1961 | Sandpiper Shores Elementary | 673,399 | 72 |
| 1711 | Seminole Trails Elementary | 462,703 | 56 |
| 2431 | South Grade Elementary | 449,734 | 65 |
| 0572 | South Olive Elementary | 429,584 | 44 |
| 0771 | Starlight Cove Elementary | 466,087 | 64 |
| 2691 | Sunrise Park Elem | 690,028 | 71 |
| 0281 | Sunset Palms Elementary | 757,256 | 72 |
| 0131 | The Conservatory School at NPB | 525,247 | 71 |
| 2011 | Timber Trace Elementary | 669,556 | 69 |
| 0361 | U B Kinsey-Palmview Elementary | 444,867 | 47 |
| 1661 | Verde Elementary | 639,198 | 77 |
| 2811 | Village Academy | 531,955 | 60 |
| 0191 | Washington Elementary | 120,687 | 20 |
| 0031 | Waters Edge Comm Elementary | 531,156 | 53 |
| 1671 | Wellington Elementary | 671,068 | 62 |
| 0481 | West Gate Elementary | 396,640 | 60 |
| 1401 | West Riviera Elementary | 259,773 | 38 |
| 0351 | Westward Elementary | 406,537 | 50 |
| 1781 | Whispering Pines Elementary | 435,401 | 66 |
| 1391 | Wynnebrook Elementary | 491,237 | 65 |
| Total Elementary | | \$ 56,115,055 | 6,175 |

Middle Schools

| Dept # | Department Description | Expenses YTD | # of Tch |
|---------------------|-------------------------------|----------------------|-----------------|
| 2511 | Bak Middle Sch of the Arts | \$ 913,385 | 89 |
| 1981 | Bear Lakes Middle | 461,073 | 54 |
| 1491 | Boca Raton Middle | 802,424 | 102 |
| 2041 | Carver Middle School | 463,941 | 65 |
| 1821 | Christa McAuliffe Middle | 956,716 | 93 |
| 1581 | Congress Middle | 642,069 | 88 |
| 0541 | Conniston Middle | 668,788 | 84 |
| 1691 | Crestwood Middle | 569,554 | 54 |
| 2711 | Don Estridge High Tech Middle | 765,507 | 74 |
| 2461 | Eagles Landing Middle School | 769,125 | 91 |
| 3371 | Emerald Cove Middle School | 760,090 | 85 |
| 0121 | HL Watkins Middle | 439,255 | 61 |
| 2621 | Independence Middle | 826,594 | 78 |
| 2701 | Jeaga Middle School | 503,776 | 58 |
| 0201 | John F Kennedy Middle | 371,773 | 59 |
| 1731 | Jupiter Middle | 970,566 | 100 |
| 0021 | L C Swain Middle | 851,519 | 94 |
| 1232 | Lake Shore Middle | 414,564 | 49 |
| 2131 | Lake Worth Middle | 655,962 | 82 |
| 0761 | Lantana Middle | 603,982 | 63 |
| 1751 | Loggers Run Middle | 665,022 | 71 |
| 2151 | Okeeheelee Middle | 765,375 | 92 |
| 1991 | Omni Middle | 798,217 | 82 |
| 2821 | Osceola Creek Middle | 539,628 | 51 |
| 0611 | Palm Springs Middle | 920,686 | 99 |
| 2611 | Polo Park Middle | 655,443 | 69 |
| 0311 | Roosevelt Middle | 733,890 | 78 |
| 2781 | Tradewinds Middle | 690,578 | 70 |
| 1971 | Watson B Duncan Middle | 799,339 | 85 |
| 1701 | Wellington Landings Middle | 718,528 | 80 |
| 2451 | Western Pines Comm Middle | 592,373 | 62 |
| 1921 | Woodlands Middle Comm School | 865,638 | 89 |
| Total Middle | | \$ 22,155,379 | 2,451 |

High Schools

| Dept # | Department Description | Expenses YTD | # of Tch |
|-------------------|--------------------------------|----------------------|-----------------|
| 0862 | Atlantic High | \$ 1,344,687 | 142 |
| 0395 | AW Dreyfoos School of the Arts | 834,952 | 83 |
| 0961 | Boca Raton High | 1,594,994 | 185 |
| 2361 | Boynton Beach High | 902,670 | 102 |
| 0581 | Forest Hill High | 1,335,763 | 144 |
| 2301 | Glades Central High | 664,868 | 66 |
| 1361 | John I Leonard High | 1,848,212 | 193 |
| 0081 | Jupiter High | 2,010,024 | 186 |
| 0691 | Lake Worth High | 1,217,119 | 153 |
| 2181 | Olympic Heights High | 1,226,579 | 127 |
| 1771 | Pahokee Middle-Senior High | 646,604 | 73 |
| 2631 | Palm Beach Central High Sch | 1,614,560 | 162 |
| 1371 | Palm Beach Gardens High | 1,633,568 | 173 |
| 1851 | Palm Beach Lakes High | 1,203,878 | 151 |
| 2001 | Park Vista Comm High | 1,888,830 | 177 |
| 2331 | Royal Palm Beach Comm High | 1,230,903 | 140 |
| 1611 | Santaluces High | 1,259,887 | 150 |
| 3861 | Seminole Ridge High | 1,341,622 | 134 |
| 1681 | Spanish River High | 1,310,017 | 134 |
| 0151 | Suncoast High | 953,661 | 94 |
| 2191 | Wellington High | 1,490,742 | 159 |
| 3251 | West Boca Raton Comm High | 1,212,123 | 130 |
| 2201 | William T Dwyer High | 1,455,335 | 146 |
| Total High | | \$ 30,221,598 | 3,204 |

Other Schools

| Dept # | Department Description | Expenses YTD | # of Tch |
|----------------------------|-------------------------------|---------------------|-----------------|
| 0331 | Adult Education Center | \$ 182,640 | 16 |
| 3039 | Alternative Program Central | 10,158 | 1 |
| 0962 | Boca High Adult | 11,636 | 1 |
| 3101 | Crossroads Academy | 172,104 | 17 |
| 3931 | Glades Constr Acad at W Tech | 14,399 | 2 |
| 3024 | High Ridge | 75,164 | 7 |
| 2411 | Indian Ridge School | 416,290 | 39 |
| 3046 | Intensive Transition-South | 89,398 | 14 |
| 3354 | Palm Bch Juvenile Correction | 82,204 | 8 |
| 3002 | Palm Beach County Jail | 55,044 | 6 |
| 7004 | Palm Beach Virtual Franchise | 171,379 | 14 |
| 3006 | PB Regional Juvenile-Det Ctr | 72,804 | 6 |
| 3355 | Riviera Bch Prep&Achieve Acad | 193,180 | 22 |
| 1801 | Royal Palm School | 559,490 | 61 |
| 3100 | Teen Parent Program | 12,543 | 1 |
| 0842 | Turning Points Academy | 131,252 | 16 |
| Total Other Schools | | \$ 2,249,685 | 231 |

Departments

| Dept # | Department Description | Expenses YTD | # of Tch |
|--------------------------|-------------------------------|---------------------|-----------------|
| 9138 | Behavioral & Mental Health | \$ 28,218 | 3 |
| 9333 | Charter Schools | 36,564 | 3 |
| 9044 | Choice and Career Options | 60,048 | 5 |
| 9061 | ESE Diagnostics | 409,477 | 39 |
| 9034 | ESE Direct Services | 57,282 | 5 |
| 9062 | ESE Program Support | 471,830 | 39 |
| 9064 | ESE Special Programs | 3,634,853 | 424 |
| 9032 | Exceptional Student Education | 370,699 | 37 |
| 9063 | Hospital Homebound Instr Svcs | 138,773 | 12 |
| 9021 | Migrant | 88,939 | 7 |
| 9083 | Multicultural Education | 90,479 | 7 |
| 9012 | Extended Learning | 6,296 | 1 |
| 9264 | Professional Development | 37,859 | 5 |
| 9920 | Reassignment Pool | 58,656 | 13 |
| 9271 | Regional Office South | 758 | 1 |
| 9018 | Safe Schools | 31,031 | 5 |
| 9137 | School Psychological Services | 1,157,544 | 125 |
| 9304 | Support Services | 201,146 | 19 |
| 9048 | Teaching and Learning | 235,989 | 21 |
| 9037 | The Education Network | 553 | 1 |
| 9014 | Virtual Schools - PBC | 24,341 | 2 |
| Total Departments | | \$ 7,141,338 | 774 |

| | | | |
|--|--|-----------------------|---------------|
| Total All Schools and Departments | | \$ 117,883,055 | 12,835 |
|--|--|-----------------------|---------------|



FINE ARTS DETAIL



School District of Palm Beach County
 Fine Arts Detail

| Art Positions | | | |
|---------------|--------------------------------|---------|-----|
| Dept | Description | Expense | FTE |
| 2141 | Acreage Pines Elementary | 62,399 | 1.0 |
| 1451 | Addison Mizner Elementary | 64,650 | 1.0 |
| 0101 | Allamanda Elementary | 57,728 | 1.0 |
| 1891 | Banyan Creek Elementary | 97,543 | 1.0 |
| 0741 | Barton Elementary | 87,694 | 1.0 |
| 2541 | Beacon Cove Intermediate | 111,339 | 1.0 |
| 2401 | Belle Glade Elementary | 78,962 | 1.0 |
| 0531 | Belvedere Elementary | 69,541 | 1.0 |
| 2751 | Benoist Farms Elementary | 68,181 | 1.0 |
| 0601 | Berkshire Elementary | 126,811 | 2.0 |
| 2561 | Binks Forest Elementary | 77,180 | 1.0 |
| 0951 | Boca Raton Elementary | 96,447 | 1.0 |
| 1531 | C O Taylor-Kirklane Elem | 62,902 | 1.0 |
| 1911 | Calusa Elementary | 102,569 | 1.0 |
| 2761 | Cholee Lake Elementary | 119,378 | 2.0 |
| 2071 | Citrus Cove Elementary | 137,805 | 2.0 |
| 2581 | Coral Reef Elementary | 180,458 | 2.0 |
| 1811 | Coral Sunset Elementary | 119,005 | 1.0 |
| 2731 | Crosspointe Elementary | 57,360 | 1.0 |
| 2121 | Crystal Lakes Elementary | 97,130 | 1.0 |
| 1941 | Cypress Trails Elementary | 61,135 | 1.0 |
| 1741 | Del Prado Elementary | 107,577 | 1.5 |
| 3261 | Diamond View Elementary | 58,602 | 1.0 |
| 2721 | Discovery Key Elem | 87,908 | 1.0 |
| 2101 | Egret Lake Elementary | 60,479 | 1.0 |
| 3361 | Elbridge Gale Elementary | 82,645 | 1.0 |
| 3341 | Equestrian Trails Elementary | 77,078 | 1.0 |
| 0061 | Everglades Elementary | 56,451 | 1.0 |
| 0621 | Forest Hill Elementary | 66,826 | 1.0 |
| 0831 | Forest Park Elementary | 74,142 | 1.0 |
| 2671 | Freedom Shores Elementary | 68,222 | 1.0 |
| 2551 | Frontier Elem | 73,450 | 1.0 |
| 0821 | Galaxy Elementary | 59,655 | 1.0 |
| 1251 | Glade View Elementary | 105,196 | 1.0 |
| 2421 | Golden Grove Comm Elementary | 60,000 | 1.0 |
| 1241 | Gove Elementary | 44,376 | 0.5 |
| 3351 | Grassy Waters Elementary | 83,685 | 1.0 |
| 0631 | Greenacres Elementary | 53,686 | 1.0 |
| 1411 | Grove Park Elementary | 62,574 | 1.0 |
| 1421 | Hagen Road Elementary | 55,573 | 1.0 |
| 2081 | Hammock Pointe Elementary | 141,432 | 2.0 |
| 2571 | Heritage Elementary | 144,020 | 2.0 |
| 0011 | Hidden Oaks Elementary | 73,505 | 1.0 |
| 0671 | Highland Elementary | 56,163 | 1.0 |
| 1761 | HL Johnson Elementary | 94,151 | 1.0 |
| 0012 | Hope-Centennial Elementary Sch | 63,484 | 1.0 |
| 1861 | Indian Pines Elementary | 62,119 | 1.0 |
| 0931 | JC Mitchell Elementary | 101,828 | 1.0 |

School District of Palm Beach County
 Fine Arts Detail

| Art Positions | | | |
|----------------------|--------------------------------|----------------|------------|
| Dept | Description | Expense | FTE |
| 1651 | Jerry Thomas Elementary | 23,733 | 1.0 |
| 0071 | Jupiter Elementary | 67,409 | 1.0 |
| 2091 | Jupiter Farms Elementary | 71,751 | 1.0 |
| 1831 | KE Cunningham-Canal Point Elem | 72,385 | 1.0 |
| 0141 | Lake Park Elementary | 68,989 | 1.0 |
| 0751 | Lantana Elementary | 70,075 | 1.0 |
| 1931 | Lighthouse Elementary | 106,792 | 1.0 |
| 2031 | Limestone Creek Elementary | 106,501 | 1.0 |
| 0211 | Lincoln Elementary | 53,483 | 1.0 |
| 1901 | Loxahatchee Groves Elementary | 73,894 | 1.0 |
| 2241 | Manatee Community Elem | 73,833 | 1.0 |
| 0661 | Marsh Pointe Elementary | 71,119 | 1.0 |
| 0591 | Meadow Park Elementary | 116,075 | 1.0 |
| 1441 | Melaleuca Elementary | 110,440 | 1.0 |
| 1951 | Morikami Park Elementary | 63,985 | 1.0 |
| 2051 | New Horizons Elementary | 94,137 | 1.0 |
| 0681 | North Grade Elementary | 70,906 | 1.0 |
| 0291 | Northboro Elementary | 58,932 | 1.0 |
| 0271 | Northmore Elementary | 60,058 | 1.0 |
| 2351 | Orchard View Community Elem | 63,763 | 1.0 |
| 1101 | Pahokee Elementary | 82,443 | 1.0 |
| 0111 | Palm Beach Gardens Elementary | 99,674 | 1.0 |
| 0421 | Palm Beach Public | 81,153 | 1.0 |
| 0651 | Palm Springs Elementary | 63,499 | 1.0 |
| 0561 | Palmetto Elementary | 88,680 | 1.0 |
| 2161 | Panther Run Elementary | 69,315 | 1.0 |
| 2861 | Pierce Hammock Elementary | 45,235 | 1.0 |
| 0911 | Pine Grove Elementary | 58,447 | 1.0 |
| 0051 | Pine Jog Elementary | 67,287 | 1.0 |
| 2371 | Pioneer Park Elementary | 104,470 | 1.0 |
| 2591 | Pleasant City Elementary | 59,847 | 1.0 |
| 0791 | Poinciana Elementary | 67,788 | 1.0 |
| 0781 | Rolling Green Elementary | 63,378 | 1.0 |
| 0341 | Roosevelt Elementary | 102,961 | 1.0 |
| 2741 | Royal Palm Beach Elem | 79,289 | 1.0 |
| 0881 | S D Spady Elementary | 108,225 | 1.0 |
| 1961 | Sandpiper Shores Elementary | 56,224 | 1.0 |
| 1711 | Seminole Trails Elementary | 89,823 | 1.0 |
| 2431 | South Grade Elementary | 72,641 | 1.0 |
| 0572 | South Olive Elementary | 64,767 | 1.0 |
| 0771 | Starlight Cove Elementary | 61,385 | 1.0 |
| 2691 | Sunrise Park Elem | 77,496 | 1.0 |
| 0281 | Sunset Palms Elementary | 56,078 | 1.0 |
| 2011 | Timber Trace Elementary | 108,115 | 1.0 |
| 0361 | U B Kinsey-Palmview Elementary | 64,474 | 1.0 |
| 1661 | Verde Elementary | 67,083 | 1.0 |

School District of Palm Beach County
 Fine Arts Detail

| Art Positions | | | |
|---------------|-----------------------------|--------------|-------|
| Dept | Description | Expense | FTE |
| 2811 | Village Academy | 72,098 | 1.0 |
| 0191 | Washington Elementary | 55,466 | 1.0 |
| 0031 | Waters Edge Comm Elementary | 69,427 | 1.0 |
| 1671 | Wellington Elementary | 87,554 | 1.0 |
| 0481 | West Gate Elementary | 83,222 | 1.0 |
| 1401 | West Riviera Elementary | 55,679 | 1.0 |
| 0351 | Westward Elementary | 56,553 | 1.0 |
| 1781 | Whispering Pines Elementary | 68,231 | 1.0 |
| 1391 | Wynnebrook Elementary | 51,900 | 1.0 |
| Art Total | | \$ 8,096,709 | 110.0 |

| Music Positions | | | |
|-----------------|------------------------------|---------|-----|
| Dept | Description | Expense | FTE |
| 2141 | Acreage Pines Elementary | 72,352 | 1.0 |
| 1451 | Addison Mizner Elementary | 63,426 | 1.0 |
| 0101 | Allamanda Elementary | 56,423 | 1.0 |
| 1891 | Banyan Creek Elementary | 54,829 | 1.0 |
| 2541 | Beacon Cove Intermediate | 97,287 | 1.0 |
| 2401 | Belle Glade Elementary | 73,692 | 1.0 |
| 0531 | Belvedere Elementary | 76,329 | 1.0 |
| 2751 | Benoist Farms Elementary | 55,823 | 1.0 |
| 0601 | Berkshire Elementary | 137,812 | 1.5 |
| 2561 | Binks Forest Elementary | 68,730 | 1.0 |
| 0951 | Boca Raton Elementary | 85,819 | 1.0 |
| 1531 | C O Taylor-Kirklane Elem | 63,384 | 1.0 |
| 1911 | Calusa Elementary | 67,970 | 1.0 |
| 2761 | Cholee Lake Elementary | 82,730 | 1.0 |
| 2071 | Citrus Cove Elementary | 64,299 | 1.0 |
| 2581 | Coral Reef Elementary | 98,234 | 1.0 |
| 1811 | Coral Sunset Elementary | 97,017 | 1.0 |
| 2731 | Crosspointe Elementary | 88,125 | 1.0 |
| 2121 | Crystal Lakes Elementary | 114,259 | 1.0 |
| 1941 | Cypress Trails Elementary | 60,683 | 1.0 |
| 1541 | D D Eisenhower Elementary | 79,375 | 1.0 |
| 1741 | Del Prado Elementary | 53,049 | 1.0 |
| 3261 | Diamond View Elementary | 104,565 | 1.0 |
| 2721 | Discovery Key Elem | 118,124 | 1.0 |
| 2491 | Dr Mary McLeod Bethune Elem | 56,451 | 1.0 |
| 2101 | Egret Lake Elementary | 73,810 | 1.0 |
| 3361 | Elbridge Gale Elementary | 102,931 | 1.0 |
| 3341 | Equestrian Trails Elementary | 100,653 | 1.0 |
| 0061 | Everglades Elementary | 104,307 | 1.0 |
| 0621 | Forest Hill Elementary | 106,538 | 1.0 |
| 0831 | Forest Park Elementary | 57,796 | 1.0 |
| 2671 | Freedom Shores Elementary | 64,211 | 1.0 |
| 2551 | Frontier Elem | 88,072 | 1.0 |
| 0821 | Galaxy Elementary | 67,682 | 1.0 |

School District of Palm Beach County
 Fine Arts Detail

| Music Positions | | | |
|------------------------|--------------------------------|----------------|------------|
| Dept | Description | Expense | FTE |
| 1251 | Glade View Elementary | 76,539 | 1.0 |
| 2421 | Golden Grove Comm Elementary | 78,563 | 1.0 |
| 1241 | Gove Elementary | 64,423 | 1.0 |
| 3351 | Grassy Waters Elementary | 62,655 | 1.0 |
| 0631 | Greenacres Elementary | 25,028 | 1.0 |
| 1411 | Grove Park Elementary | 65,509 | 1.0 |
| 1421 | Hagen Road Elementary | 64,959 | 1.0 |
| 2081 | Hammock Pointe Elementary | 81,521 | 1.0 |
| 2571 | Heritage Elementary | 66,197 | 1.0 |
| 0011 | Hidden Oaks Elementary | 72,265 | 1.0 |
| 0671 | Highland Elementary | 185,415 | 2.5 |
| 1761 | HL Johnson Elementary | 48,103 | 1.0 |
| 0012 | Hope-Centennial Elementary Sch | 65,985 | 1.0 |
| 1861 | Indian Pines Elementary | 88,523 | 1.5 |
| 0931 | JC Mitchell Elementary | 74,004 | 1.0 |
| 1651 | Jerry Thomas Elementary | 89,210 | 1.0 |
| 0071 | Jupiter Elementary | 65,694 | 1.0 |
| 2091 | Jupiter Farms Elementary | 65,164 | 1.0 |
| 1831 | KE Cunningham-Canal Point Elem | 66,526 | 1.0 |
| 0141 | Lake Park Elementary | 63,813 | 1.0 |
| 0751 | Lantana Elementary | 71,301 | 1.0 |
| 1871 | Liberty Park Elementary | 92,986 | 1.0 |
| 1931 | Lighthouse Elementary | 83,034 | 1.0 |
| 2031 | Limestone Creek Elementary | 74,393 | 1.0 |
| 0211 | Lincoln Elementary | 68,540 | 1.0 |
| 1901 | Loxahatchee Groves Elementary | 65,815 | 1.0 |
| 2241 | Manatee Community Elem | 64,323 | 1.0 |
| 0661 | Marsh Pointe Elementary | 96,415 | 1.0 |
| 0591 | Meadow Park Elementary | 68,849 | 1.0 |
| 1441 | Melaleuca Elementary | 112,718 | 1.5 |
| 1951 | Morikami Park Elementary | 56,652 | 1.0 |
| 2051 | New Horizons Elementary | 45,911 | 1.0 |
| 0681 | North Grade Elementary | 61,282 | 1.0 |
| 0291 | Northboro Elementary | 117,094 | 1.0 |
| 0271 | Northmore Elementary | 65,984 | 1.0 |
| 2351 | Orchard View Community Elem | 62,567 | 1.0 |
| 1101 | Pahokee Elementary | 71,157 | 1.0 |
| 0111 | Palm Beach Gardens Elementary | 85,546 | 1.0 |
| 0421 | Palm Beach Public | 60,671 | 1.0 |
| 0651 | Palm Springs Elementary | 57,478 | 1.0 |
| 0561 | Palmetto Elementary | 94,742 | 1.0 |
| 2161 | Panther Run Elementary | 64,603 | 1.0 |
| 2861 | Pierce Hammock Elementary | 65,180 | 1.0 |
| 0911 | Pine Grove Elementary | 57,041 | 1.0 |
| 0051 | Pine Jog Elementary | 67,136 | 1.0 |
| 2371 | Pioneer Park Elementary | 71,911 | 1.0 |
| 2591 | Pleasant City Elementary | 62,833 | 1.0 |
| 0791 | Poinciana Elementary | 68,430 | 1.0 |

School District of Palm Beach County
 Fine Arts Detail

| Music Positions | | | |
|------------------------|--------------------------------|---------------------|--------------|
| Dept | Description | Expense | FTE |
| 0781 | Rolling Green Elementary | 62,782 | 1.0 |
| 1321 | Rosenwald Elementary | 78,844 | 1.0 |
| 2741 | Royal Palm Beach Elem | 56,476 | 1.0 |
| 0881 | S D Spady Elementary | 96,104 | 1.0 |
| 1961 | Sandpiper Shores Elementary | 58,450 | 1.0 |
| 1711 | Seminole Trails Elementary | 60,481 | 1.0 |
| 2431 | South Grade Elementary | 86,938 | 1.5 |
| 0572 | South Olive Elementary | 59,342 | 1.0 |
| 0771 | Starlight Cove Elementary | 61,456 | 1.0 |
| 2691 | Sunrise Park Elem | 66,910 | 1.0 |
| 0281 | Sunset Palms Elementary | 110,330 | 1.0 |
| 0131 | The Conservatory School at NPB | 226,328 | 3.0 |
| 2011 | Timber Trace Elementary | 68,644 | 1.0 |
| 0361 | U B Kinsey-Palmview Elementary | 69,153 | 1.0 |
| 1661 | Verde Elementary | 62,692 | 1.0 |
| 2811 | Village Academy | 61,609 | 1.0 |
| 0191 | Washington Elementary | 70,590 | 1.0 |
| 0031 | Waters Edge Comm Elementary | 84,411 | 1.0 |
| 1671 | Wellington Elementary | 157,405 | 2.0 |
| 0481 | West Gate Elementary | 68,435 | 1.0 |
| 1401 | West Riviera Elementary | 58,154 | 1.0 |
| 0351 | Westward Elementary | 54,248 | 1.0 |
| 1781 | Whispering Pines Elementary | 53,845 | 1.0 |
| 1391 | Wynnebrook Elementary | 64,430 | 1.0 |
| | Music Total | \$ 8,159,106 | 112.5 |

| PE Positions | | | |
|---------------------|---------------------------|----------------|------------|
| Dept | Description | Expense | FTE |
| 2141 | Acreage Pines Elementary | 87,164 | 1.0 |
| 1451 | Addison Mizner Elementary | 213,351 | 2.0 |
| 0101 | Allamanda Elementary | 107,431 | 1.5 |
| 1891 | Banyan Creek Elementary | 56,523 | 1.0 |
| 0741 | Barton Elementary | 99,614 | 1.5 |
| 2541 | Beacon Cove Intermediate | 70,630 | 1.0 |
| 2401 | Belle Glade Elementary | 65,899 | 1.0 |
| 0531 | Belvedere Elementary | 93,268 | 1.0 |
| 2751 | Benoist Farms Elementary | 66,929 | 1.0 |
| 0601 | Berkshire Elementary | 71,470 | 1.0 |
| 2561 | Binks Forest Elementary | 75,524 | 1.0 |
| 0951 | Boca Raton Elementary | 101,575 | 1.0 |
| 1531 | C O Taylor-Kirklane Elem | 142,459 | 2.0 |
| 1911 | Calusa Elementary | 127,240 | 2.0 |
| 2761 | Cholee Lake Elementary | 126,576 | 2.0 |
| 2071 | Citrus Cove Elementary | 190,539 | 2.0 |
| 2581 | Coral Reef Elementary | 85,976 | 1.0 |
| 1811 | Coral Sunset Elementary | 128,752 | 1.5 |
| 2731 | Crosspointe Elementary | 120,050 | 1.5 |
| 2121 | Crystal Lakes Elementary | 151,313 | 2.0 |

School District of Palm Beach County
 Fine Arts Detail

| PE Positions | | | |
|--------------|--------------------------------|---------|-----|
| Dept | Description | Expense | FTE |
| 1941 | Cypress Trails Elementary | 94,167 | 1.0 |
| 1541 | D D Eisenhower Elementary | 66,949 | 1.0 |
| 1741 | Del Prado Elementary | 124,091 | 2.0 |
| 3261 | Diamond View Elementary | 154,925 | 2.0 |
| 2721 | Discovery Key Elem | 92,854 | 1.0 |
| 2491 | Dr Mary McLeod Bethune Elem | 56,936 | 1.0 |
| 2101 | Egret Lake Elementary | 61,642 | 1.0 |
| 3361 | Elbridge Gale Elementary | 176,924 | 2.0 |
| 3341 | Equestrian Trails Elementary | 150,434 | 2.0 |
| 0061 | Everglades Elementary | 146,100 | 2.0 |
| 0621 | Forest Hill Elementary | 67,760 | 1.0 |
| 0831 | Forest Park Elementary | 62,734 | 1.0 |
| 2671 | Freedom Shores Elementary | 113,457 | 1.0 |
| 2551 | Frontier Elem | 56,877 | 1.0 |
| 0821 | Galaxy Elementary | 91,721 | 1.0 |
| 2421 | Golden Grove Comm Elementary | 79,187 | 1.0 |
| 1241 | Gove Elementary | 238,553 | 2.0 |
| 3351 | Grassy Waters Elementary | 58,341 | 1.0 |
| 0631 | Greenacres Elementary | 70,078 | 1.0 |
| 1411 | Grove Park Elementary | 78,630 | 1.0 |
| 1421 | Hagen Road Elementary | 106,978 | 1.0 |
| 2081 | Hammock Pointe Elementary | 143,436 | 1.5 |
| 2571 | Heritage Elementary | 108,432 | 1.0 |
| 0011 | Hidden Oaks Elementary | 109,530 | 1.0 |
| 0671 | Highland Elementary | 67,041 | 1.0 |
| 1761 | HL Johnson Elementary | 54,227 | 1.0 |
| 0012 | Hope-Centennial Elementary Sch | 63,485 | 1.0 |
| 1861 | Indian Pines Elementary | 75,155 | 1.0 |
| 0931 | JC Mitchell Elementary | 76,625 | 1.0 |
| 1651 | Jerry Thomas Elementary | 70,379 | 1.0 |
| 0071 | Jupiter Elementary | 190,315 | 2.0 |
| 2091 | Jupiter Farms Elementary | 72,203 | 1.0 |
| 1831 | KE Cunningham-Canal Point Elem | 68,521 | 1.0 |
| 0141 | Lake Park Elementary | 66,658 | 1.0 |
| 0751 | Lantana Elementary | 69,588 | 1.0 |
| 1871 | Liberty Park Elementary | 92,684 | 1.0 |
| 1931 | Lighthouse Elementary | 144,440 | 1.5 |
| 2031 | Limestone Creek Elementary | 93,502 | 1.0 |
| 0211 | Lincoln Elementary | 63,775 | 1.0 |
| 1901 | Loxahatchee Groves Elementary | 79,075 | 1.0 |
| 2241 | Manatee Community Elem | 146,133 | 2.0 |

School District of Palm Beach County
 Fine Arts Detail

| PE Positions | | | |
|--------------|--------------------------------|---------------|-------|
| Dept | Description | Expense | FTE |
| 0661 | Marsh Pointe Elementary | 115,527 | 1.5 |
| 0591 | Meadow Park Elementary | 64,014 | 1.0 |
| 1441 | Melaleuca Elementary | 60,638 | 1.0 |
| 1951 | Morikami Park Elementary | 61,079 | 1.0 |
| 2051 | New Horizons Elementary | 76,987 | 1.0 |
| 0681 | North Grade Elementary | 80,594 | 1.0 |
| 0291 | Northboro Elementary | 66,450 | 1.0 |
| 0271 | Northmore Elementary | 66,186 | 1.0 |
| 2351 | Orchard View Community Elem | 76,221 | 1.0 |
| 1101 | Pahokee Elementary | 120,044 | 1.0 |
| 0111 | Palm Beach Gardens Elementary | 82,798 | 1.0 |
| 0421 | Palm Beach Public | 108,067 | 1.0 |
| 0651 | Palm Springs Elementary | 127,076 | 2.0 |
| 0561 | Palmetto Elementary | 59,309 | 1.0 |
| 2161 | Panther Run Elementary | 105,401 | 1.5 |
| 2861 | Pierce Hammock Elementary | 59,251 | 1.0 |
| 0911 | Pine Grove Elementary | 59,804 | 1.0 |
| 0051 | Pine Jog Elementary | 60,943 | 1.0 |
| 2371 | Pioneer Park Elementary | 58,467 | 1.0 |
| 2591 | Pleasant City Elementary | 68,137 | 1.0 |
| 0871 | Plumosa School of the Arts | 64,159 | 1.0 |
| 0791 | Poinciana Elementary | 67,084 | 1.0 |
| 0781 | Rolling Green Elementary | 113,587 | 1.5 |
| 0341 | Roosevelt Elementary | 47,051 | 1.0 |
| 1321 | Rosenwald Elementary | 67,204 | 1.0 |
| 2741 | Royal Palm Beach Elem | 78,728 | 1.0 |
| 0881 | S D Spady Elementary | 100,683 | 1.0 |
| 1961 | Sandpiper Shores Elementary | 104,536 | 1.0 |
| 1711 | Seminole Trails Elementary | 76,751 | 1.0 |
| 2431 | South Grade Elementary | 59,254 | 1.0 |
| 0572 | South Olive Elementary | 79,934 | 1.0 |
| 0771 | Starlight Cove Elementary | 98,605 | 1.5 |
| 2691 | Sunrise Park Elem | 66,189 | 1.0 |
| 0281 | Sunset Palms Elementary | 202,096 | 3.0 |
| 0131 | The Conservatory School at NPB | 34,051 | 0.5 |
| 2011 | Timber Trace Elementary | 54,225 | 1.0 |
| 0361 | U B Kinsey-Palmview Elementary | 69,411 | 1.0 |
| 1661 | Verde Elementary | 151,688 | 2.0 |
| 2811 | Village Academy | 75,686 | 1.0 |
| 0191 | Washington Elementary | 53,702 | 1.0 |
| 0031 | Waters Edge Comm Elementary | 106,813 | 1.0 |
| 1671 | Wellington Elementary | 107,213 | 1.0 |
| 0481 | West Gate Elementary | 86,500 | 1.5 |
| 1401 | West Riviera Elementary | 96,963 | 1.0 |
| 0351 | Westward Elementary | 61,461 | 1.0 |
| 1781 | Whispering Pines Elementary | 66,625 | 1.0 |
| 1391 | Wynnebrook Elementary | 74,060 | 1.0 |
| | PE Total | \$ 10,028,078 | 131.0 |

School District of Palm Beach County
 Fine Arts Detail

| Choice Positions | | | |
|------------------|--------------------------------|---------------|-------|
| Dept | Description | Expense | FTE |
| 0862 | Atlantic High | 574,627 | 6.7 |
| 0395 | AW Dreyfoos School of the Arts | 830,417 | 11.0 |
| 2511 | Bak Middle Sch of the Arts | 966,588 | 12.0 |
| 0951 | Boca Raton Elementary | 74,501 | 1.0 |
| 0961 | Boca Raton High | 63,900 | 1.0 |
| 2361 | Boynton Beach High | 513,273 | 7.9 |
| 2041 | Carver Middle School | 165,810 | 3.0 |
| 1581 | Congress Middle | 369,377 | 7.0 |
| 0541 | Conniston Middle | 69,276 | 1.0 |
| 2711 | Don Estridge High Tech Middle | 45,363 | 0.5 |
| 2491 | Dr Mary McLeod Bethune Elem | 139,721 | 2.0 |
| 0581 | Forest Hill High | 655,763 | 9.6 |
| 0831 | Forest Park Elementary | 134,487 | 2.0 |
| 1251 | Glade View Elementary | 133,646 | 2.0 |
| 2301 | Glades Central High | 204,378 | 3.0 |
| 1241 | Gove Elementary | 254,858 | 3.5 |
| 0201 | John F Kennedy Middle | 419,937 | 7.0 |
| 1361 | John I Leonard High | 298,283 | 4.0 |
| 0081 | Jupiter High | 230,425 | 3.0 |
| 1731 | Jupiter Middle | 40,141 | 0.5 |
| 0691 | Lake Worth High | 613,288 | 8.0 |
| 1951 | Morikami Park Elementary | 395,585 | 5.0 |
| 0291 | Northboro Elementary | 801,320 | 17.0 |
| 2151 | Okeeheelee Middle | 30,413 | 0.5 |
| 2181 | Olympic Heights High | 101,028 | 1.0 |
| 1101 | Pahokee Elementary | 137,553 | 2.0 |
| 1771 | Pahokee Middle-Senior High | 534,767 | 7.5 |
| 2631 | Palm Beach Central High Sch | 101,117 | 1.0 |
| 1371 | Palm Beach Gardens High | 611,811 | 8.0 |
| 1851 | Palm Beach Lakes High | 283,655 | 4.0 |
| 0611 | Palm Springs Middle | 110,905 | 1.0 |
| 2001 | Park Vista Comm High | 106,522 | 1.0 |
| 0871 | Plumosa School of the Arts | 431,212 | 6.5 |
| 0791 | Poinciana Elementary | 393,504 | 4.5 |
| 0311 | Roosevelt Middle | 529,348 | 8.5 |
| 2331 | Royal Palm Beach Comm High | 219,700 | 3.0 |
| 0881 | S D Spady Elementary | 623,249 | 13.9 |
| 1611 | Santaluces High | 275,721 | 4.0 |
| 3861 | Seminole Ridge High | 68,384 | 1.0 |
| 1681 | Spanish River High | 103,614 | 1.0 |
| 0151 | Suncoast High | 827,464 | 11.0 |
| 0361 | U B Kinsey-Palmview Elementary | 475,781 | 6.5 |
| 2191 | Wellington High | 62,467 | 1.0 |
| 3251 | West Boca Raton Comm High | 79,034 | 0.7 |
| 0351 | Westward Elementary | 194,094 | 3.0 |
| 2201 | William T Dwyer High | 527,026 | 8.0 |
| | Choice Total | \$ 14,824,645 | 216.4 |

School District of Palm Beach County
 Fine Arts Detail

| Vocational Positions | | | |
|-----------------------------|-------------------------------|----------------|------------|
| Dept | Description | Expense | FTE |
| 0081 | Jupiter High | 795,426 | 11.0 |
| 0151 | Suncoast High | 147,220 | 2.0 |
| 0581 | Forest Hill High | 550,684 | 7.0 |
| 0691 | Lake Worth High | 939,268 | 15.0 |
| 0842 | Turning Points Academy | 59,719 | 1.0 |
| 0862 | Atlantic High | 807,454 | 12.0 |
| 0961 | Boca Raton High | 549,332 | 7.0 |
| 1361 | John I Leonard High | 746,427 | 10.0 |
| 1371 | Palm Beach Gardens High | 1,254,618 | 17.0 |
| 1611 | Santaluces High | 755,594 | 11.0 |
| 1681 | Spanish River High | 652,752 | 9.0 |
| 1771 | Pahokee Middle-Senior High | 72,372 | 1.0 |
| 1801 | Royal Palm School | 211,279 | 3.0 |
| 1851 | Palm Beach Lakes High | 519,497 | 7.0 |
| 2001 | Park Vista Comm High | 926,648 | 13.0 |
| 2181 | Olympic Heights High | 712,604 | 10.0 |
| 2191 | Wellington High | 658,856 | 9.0 |
| 2201 | William T Dwyer High | 703,209 | 10.0 |
| 2301 | Glades Central High | 479,363 | 6.0 |
| 2331 | Royal Palm Beach Comm High | 720,228 | 10.0 |
| 2361 | Boynton Beach High | 351,652 | 6.0 |
| 2411 | Indian Ridge School | 283,974 | 3.5 |
| 2631 | Palm Beach Central High Sch | 724,114 | 9.0 |
| 3251 | West Boca Raton Comm High | 829,132 | 11.5 |
| 3355 | Riviera Bch Prep&Achieve Acad | 127,897 | 2.0 |
| 3861 | Seminole Ridge High | 1,066,607 | 13.0 |
| | Vocational Total | \$ 15,645,928 | 216.0 |



MENTAL HEALTH AND SECURITY DETAIL



School District of Palm Beach County
Mental Health and Security Detail

Attendance and Social Work

| Dept | Description | Actual YTD | FTE |
|------|----------------------------|------------|-----|
| 9138 | Behavioral & Mental Health | \$ - | - |

Guidance Counselors and EDD

| Dept | Description | Actual YTD | FTE |
|------|--------------------------------|------------|-----|
| 0862 | Atlantic High | 8,680 | - |
| 0395 | AW Dreyfoos School of the Arts | 7,177 | - |
| 2511 | Bak Middle Sch of the Arts | 6,358 | - |
| 1981 | Bear Lakes Middle | 65,015 | 1.0 |
| 0961 | Boca Raton High | 5,036 | - |
| 1491 | Boca Raton Middle | 1,218 | - |
| 2041 | Carver Middle School | 53,157 | 1.0 |
| 1821 | Christa McAuliffe Middle | 5,019 | - |
| 1581 | Congress Middle | 62,582 | 1.0 |
| 0541 | Conniston Middle | 64,180 | 1.0 |
| 1691 | Crestwood Middle | 74,217 | 1.0 |
| 3101 | Crossroads Academy | 2,725 | - |
| 2711 | Don Estridge High Tech Middle | 60,570 | 1.0 |
| 2461 | Eagles Landing Middle School | 6,329 | - |
| 3371 | Emerald Cove Middle School | 11,859 | - |
| 0581 | Forest Hill High | 9,593 | - |
| 2301 | Glades Central High | 4,674 | - |
| 0011 | Hidden Oaks Elementary | 1,341 | - |
| 0121 | HL Watkins Middle | 61,945 | 1.0 |
| 2621 | Independence Middle | 5,827 | - |
| 2701 | Jeaga Middle School | 69,700 | 1.0 |
| 0201 | John F Kennedy Middle | 84,778 | 1.0 |
| 1361 | John I Leonard High | 11,236 | - |
| 0081 | Jupiter High | 7,917 | - |
| 1731 | Jupiter Middle | 1,445 | - |
| 0021 | L C Swain Middle | 4,681 | - |
| 1232 | Lake Shore Middle | 100,256 | 1.0 |
| 0691 | Lake Worth High | 7,269 | - |
| 2131 | Lake Worth Middle | 68,166 | 1.0 |
| 0761 | Lantana Middle | 96,537 | 1.0 |
| 1751 | Loggers Run Middle | 74,659 | 1.0 |
| 2151 | Okeeheelee Middle | 2,590 | - |
| 2181 | Olympic Heights High | 8,667 | - |
| 1991 | Omni Middle | 2,382 | - |
| 2821 | Osceola Creek Middle | 60,109 | 1.0 |
| 2631 | Palm Beach Central High Sch | 9,454 | - |

**School District of Palm Beach County
Mental Health and Security Detail**

| Guidance Counselors and EDD | | | |
|------------------------------------|--------------------------------|---------------------|-------------|
| Dept | Description | Actual YTD | FTE |
| 1371 | Palm Beach Gardens High | 10,169 | - |
| 1851 | Palm Beach Lakes High | 10,036 | - |
| 0611 | Palm Springs Middle | 3,372 | - |
| 2001 | Park Vista Comm High | 11,845 | - |
| 2611 | Polo Park Middle | 70,310 | 1.0 |
| 3355 | Riviera Bch Prep&Achieve Acad | 974 | - |
| 0311 | Roosevelt Middle | 76,590 | 1.0 |
| 2331 | Royal Palm Beach Comm High | 10,436 | - |
| 1611 | Santaluces High | 1,927 | - |
| 3861 | Seminole Ridge High | 7,451 | - |
| 1681 | Spanish River High | 4,298 | - |
| 0151 | Suncoast High | 6,079 | - |
| 0131 | The Conservatory School at NPB | 3,009 | - |
| 2781 | Tradewinds Middle | 67,659 | 1.0 |
| 1971 | Watson B Duncan Middle | 68,441 | 1.0 |
| 2191 | Wellington High | 8,567 | - |
| 1701 | Wellington Landings Middle | 5,429 | - |
| 3251 | West Boca Raton Comm High | 3,425 | - |
| 2451 | Western Pines Comm Middle | 68,847 | 1.0 |
| 2201 | William T Dwyer High | 9,201 | - |
| 1921 | Woodlands Middle Comm School | 5,384 | - |
| Guidance Counselors Total | | \$ 1,580,791 | 19.0 |

| ESOL Guidance Counselors and EDD | | | |
|---|-----------------------|-------------------|------------|
| Dept | Description | Actual YTD | FTE |
| 0862 | Atlantic High | 1,364 | - |
| 1491 | Boca Raton Middle | 1,691 | - |
| 2361 | Boynton Beach High | 3,453 | - |
| 2041 | Carver Middle School | 1,474 | - |
| 0581 | Forest Hill High | 3,005 | - |
| 2301 | Glades Central High | 1,363 | - |
| 2701 | Jeaga Middle School | 1,155 | - |
| 0201 | John F Kennedy Middle | 1,474 | - |
| 1361 | John I Leonard High | 3,983 | - |
| 0081 | Jupiter High | 1,449 | - |
| 1731 | Jupiter Middle | 1,590 | - |
| 1232 | Lake Shore Middle | 2,187 | - |

**School District of Palm Beach County
Mental Health and Security Detail**

ESOL Guidance Counselors and EDD

| Dept | Description | Actual YTD | FTE |
|--------------------------------|-----------------------------|-------------------|------------|
| 0691 | Lake Worth High | 2,888 | - |
| 2131 | Lake Worth Middle | 1,230 | - |
| 2151 | Okeehewee Middle | 2,145 | - |
| 2181 | Olympic Heights High | 2,030 | - |
| 1991 | Omni Middle | 1,240 | - |
| 2631 | Palm Beach Central High Sch | 1,449 | - |
| 1371 | Palm Beach Gardens High | 1,428 | - |
| 0611 | Palm Springs Middle | 4,016 | - |
| 2331 | Royal Palm Beach Comm High | 1,869 | - |
| 1681 | Spanish River High | 1,473 | - |
| 2781 | Tradewinds Middle | 1,779 | - |
| 2191 | Wellington High | 614 | - |
| 3251 | West Boca Raton Comm High | 1,449 | - |
| ESOL Guidance Counselors Total | | \$ 48,352 | - |

Health Services - Elementary School Mental Health Professionals

| Dept | Description | Actual YTD | FTE |
|-------------|---------------------------|-------------------|------------|
| 2141 | Acreage Pines Elementary | 60,263 | 1.0 |
| 1451 | Addison Mizner Elementary | 64,643 | 1.0 |
| 0101 | Allamanda Elementary | 59,127 | 1.0 |
| 1891 | Banyan Creek Elementary | 45,231 | 1.0 |
| 0741 | Barton Elementary | 61,547 | 1.0 |
| 2541 | Beacon Cove Intermediate | 60,274 | 1.0 |
| 2401 | Belle Glade Elementary | 64,292 | 1.0 |
| 0531 | Belvedere Elementary | 59,306 | 1.0 |
| 2751 | Benoist Farms Elementary | 57,627 | 1.0 |
| 0601 | Berkshire Elementary | 56,420 | 1.0 |
| 2561 | Binks Forest Elementary | 62,614 | 1.0 |
| 0951 | Boca Raton Elementary | 57,359 | 1.0 |
| 1531 | C O Taylor-Kirklane Elem | 58,195 | 1.0 |
| 1911 | Calusa Elementary | 60,160 | 1.0 |
| 2761 | Cholee Lake Elementary | 74,680 | 1.0 |
| 2071 | Citrus Cove Elementary | 63,158 | 1.0 |
| 2581 | Coral Reef Elementary | 67,420 | 1.0 |
| 1811 | Coral Sunset Elementary | 49,795 | 1.0 |
| 2731 | Crosspointe Elementary | 50,678 | 1.0 |

School District of Palm Beach County
Mental Health and Security Detail

Health Services - Elementary School Mental Health Professionals

| Dept | Description | Actual YTD | FTE |
|-------------|--------------------------------|-------------------|------------|
| 2121 | Crystal Lakes Elementary | 64,365 | 1.0 |
| 1941 | Cypress Trails Elementary | 56,642 | 1.0 |
| 1541 | D D Eisenhower Elementary | 59,111 | 1.0 |
| 1741 | Del Prado Elementary | 51,223 | 1.0 |
| 3261 | Diamond View Elementary | 70,351 | 1.0 |
| 2721 | Discovery Key Elem | 57,707 | 1.0 |
| 2491 | Dr Mary McLeod Bethune Elem | 57,677 | 1.0 |
| 2101 | Egret Lake Elementary | 52,442 | 1.0 |
| 3361 | Elbridge Gale Elementary | 57,799 | 1.0 |
| 3341 | Equestrian Trails Elementary | 57,903 | 1.0 |
| 0061 | Everglades Elementary | 62,836 | 1.0 |
| 0621 | Forest Hill Elementary | 68,372 | 1.0 |
| 0831 | Forest Park Elementary | 53,553 | 1.0 |
| 2671 | Freedom Shores Elementary | 52,396 | 1.0 |
| 2551 | Frontier Elem | 56,061 | 1.0 |
| 0821 | Galaxy Elementary | 64,002 | 1.0 |
| 1251 | Glade View Elementary | 59,925 | 1.0 |
| 2421 | Golden Grove Comm Elementary | 54,965 | 1.0 |
| 1241 | Gove Elementary | 56,275 | 1.0 |
| 3351 | Grassy Waters Elementary | 61,294 | 1.0 |
| 0631 | Greenacres Elementary | 65,380 | 1.0 |
| 1411 | Grove Park Elementary | 55,253 | 1.0 |
| 1421 | Hagen Road Elementary | 59,307 | 1.0 |
| 2081 | Hammock Pointe Elementary | 56,468 | 1.0 |
| 2571 | Heritage Elementary | 59,738 | 1.0 |
| 0011 | Hidden Oaks Elementary | 68,286 | 1.0 |
| 0671 | Highland Elementary | 54,538 | 1.0 |
| 1761 | HL Johnson Elementary | 63,502 | 1.0 |
| 0012 | Hope-Centennial Elementary Sch | 69,586 | 1.0 |
| 1861 | Indian Pines Elementary | 58,377 | 1.0 |
| 0931 | JC Mitchell Elementary | 57,200 | 1.0 |
| 1651 | Jerry Thomas Elementary | 62,079 | 1.0 |
| 0071 | Jupiter Elementary | 65,031 | 1.0 |
| 2091 | Jupiter Farms Elementary | 58,395 | 1.0 |
| 1831 | KE Cunningham-Canal Point Elem | 56,708 | 1.0 |
| 0141 | Lake Park Elementary | 55,841 | 1.0 |
| 0751 | Lantana Elementary | 66,956 | 1.0 |
| 1871 | Liberty Park Elementary | 79,859 | 1.0 |
| 1931 | Lighthouse Elementary | 59,049 | 1.0 |
| 2031 | Limestone Creek Elementary | 57,360 | 1.0 |
| 0211 | Lincoln Elementary | 57,372 | 1.0 |
| 1901 | Loxahatchee Groves Elementary | 59,694 | 1.0 |
| 2241 | Manatee Community Elem | 54,401 | 1.0 |
| 0661 | Marsh Pointe Elementary | 63,221 | 1.0 |

School District of Palm Beach County
Mental Health and Security Detail

Health Services - Elementary School Mental Health Professionals

| Dept | Description | Actual YTD | FTE |
|-------------|--------------------------------|-------------------|--------------|
| 0591 | Meadow Park Elementary | 50,247 | 1.0 |
| 1441 | Melaleuca Elementary | 66,517 | 1.0 |
| 1951 | Morikami Park Elementary | 51,933 | 1.0 |
| 2051 | New Horizons Elementary | 58,096 | 1.0 |
| 0681 | North Grade Elementary | 59,863 | 1.0 |
| 0291 | Northboro Elementary | 66,209 | 1.0 |
| 0271 | Northmore Elementary | 52,601 | 1.0 |
| 2351 | Orchard View Community Elem | 59,354 | 1.0 |
| 1101 | Pahokee Elementary | 53,825 | 1.0 |
| 0111 | Palm Beach Gardens Elementary | 62,640 | 1.0 |
| 0421 | Palm Beach Public | 54,475 | 1.0 |
| 0651 | Palm Springs Elementary | 61,461 | 1.0 |
| 0561 | Palmetto Elementary | 55,608 | 1.0 |
| 2161 | Panther Run Elementary | 70,799 | 1.0 |
| 2861 | Pierce Hammock Elementary | 60,958 | 1.0 |
| 0911 | Pine Grove Elementary | 61,793 | 1.0 |
| 0051 | Pine Jog Elementary | 61,294 | 1.0 |
| 2371 | Pioneer Park Elementary | 55,743 | 1.0 |
| 2591 | Pleasant City Elementary | 56,013 | 1.0 |
| 0871 | Plumosa School of the Arts | 72,122 | 1.0 |
| 0791 | Poinciana Elementary | 56,855 | 1.0 |
| 0781 | Rolling Green Elementary | 61,558 | 1.0 |
| 0341 | Roosevelt Elementary | 52,754 | 1.0 |
| 1321 | Rosenwald Elementary | 62,250 | 1.0 |
| 2741 | Royal Palm Beach Elem | 62,387 | 1.0 |
| 0881 | S D Spady Elementary | 61,794 | 1.0 |
| 1961 | Sandpiper Shores Elementary | 59,723 | 1.0 |
| 1711 | Seminole Trails Elementary | 57,402 | 1.0 |
| 2431 | South Grade Elementary | 67,727 | 1.0 |
| 0572 | South Olive Elementary | 58,077 | 1.0 |
| 0771 | Starlight Cove Elementary | 23,297 | 1.0 |
| 2691 | Sunrise Park Elem | 57,241 | 1.0 |
| 0281 | Sunset Palms Elementary | 58,724 | 1.0 |
| 0131 | The Conservatory School at NPB | 57,352 | 1.0 |
| 2011 | Timber Trace Elementary | 63,951 | 1.0 |
| 0361 | U B Kinsey-Palmview Elementary | 54,912 | 1.0 |
| 1661 | Verde Elementary | 56,566 | 1.0 |
| 2811 | Village Academy | 72,003 | 1.0 |
| 0191 | Washington Elementary | 46,158 | 1.0 |
| 0031 | Waters Edge Comm Elementary | 60,191 | 1.0 |
| 1671 | Wellington Elementary | 51,345 | 1.0 |
| 0481 | West Gate Elementary | 61,575 | 1.0 |
| 1401 | West Riviera Elementary | 57,600 | 1.0 |
| 0351 | Westward Elementary | 66,012 | 1.0 |
| 1781 | Whispering Pines Elementary | 54,616 | 1.0 |
| 1391 | Wynnebrook Elementary | 54,960 | 1.0 |
| | Elementary Subtotal | 6,459,867 | 109.0 |

School District of Palm Beach County
Mental Health and Security Detail

Health Services - Middle School Mental Health Professionals

| Dept | Description | Actual YTD | FTE |
|-------------|-------------------------------|-------------------|-------------|
| 2511 | Bak Middle Sch of the Arts | 57,827 | 1.0 |
| 1981 | Bear Lakes Middle | 59,684 | 1.0 |
| 1491 | Boca Raton Middle | 56,495 | 1.0 |
| 2041 | Carver Middle School | 63,214 | 1.0 |
| 1821 | Christa McAuliffe Middle | 52,700 | 1.0 |
| 1581 | Congress Middle | 57,494 | 1.0 |
| 0541 | Conniston Middle | 49,815 | 1.0 |
| 1691 | Crestwood Middle | 57,810 | 1.0 |
| 2711 | Don Estridge High Tech Middle | 64,631 | 1.0 |
| 2461 | Eagles Landing Middle School | 50,878 | 1.0 |
| 3371 | Emerald Cove Middle School | 60,734 | 1.0 |
| 0121 | HL Watkins Middle | 50,633 | 1.0 |
| 2621 | Independence Middle | 61,418 | 1.0 |
| 2701 | Jeaga Middle School | 64,302 | 1.0 |
| 0201 | John F Kennedy Middle | 62,012 | 1.0 |
| 1731 | Jupiter Middle | 51,646 | 1.0 |
| 0021 | L C Swain Middle | 59,226 | 1.0 |
| 1232 | Lake Shore Middle | 59,408 | 1.0 |
| 2131 | Lake Worth Middle | 55,564 | 1.0 |
| 0761 | Lantana Middle | 52,308 | 1.0 |
| 1751 | Loggers Run Middle | 57,140 | 1.0 |
| 2151 | Okeeheelee Middle | 57,300 | 1.0 |
| 1991 | Omni Middle | 52,976 | 1.0 |
| 2821 | Osceola Creek Middle | 58,374 | 1.0 |
| 0611 | Palm Springs Middle | 61,227 | 1.0 |
| 2611 | Polo Park Middle | 65,227 | 1.0 |
| 0311 | Roosevelt Middle | 62,812 | 1.0 |
| 2781 | Tradewinds Middle | 50,594 | 1.0 |
| 1971 | Watson B Duncan Middle | 61,112 | 1.0 |
| 1701 | Wellington Landings Middle | 60,911 | 1.0 |
| 2451 | Western Pines Comm Middle | 57,010 | 1.0 |
| 1921 | Woodlands Middle Comm School | 57,722 | 1.0 |
| | Middle Subtotal | 1,850,204 | 32.0 |

School District of Palm Beach County
Mental Health and Security Detail

Health Services - High School Mental Health Professionals

| Dept | Description | Actual YTD | FTE |
|-------------|--------------------------------|-------------------|------------|
| 0862 | Atlantic High | 53,149 | 1.0 |
| 0395 | AW Dreyfoos School of the Arts | 56,433 | 1.0 |
| 0961 | Boca Raton High | 56,610 | 1.0 |
| 2361 | Boynton Beach High | 55,133 | 1.0 |
| 0581 | Forest Hill High | 69,637 | 1.0 |
| 2301 | Glades Central High | 57,061 | 1.0 |
| 1361 | John I Leonard High | 57,155 | 1.0 |
| 0081 | Jupiter High | 66,588 | 1.0 |
| 0691 | Lake Worth High | 56,875 | 1.0 |
| 2181 | Olympic Heights High | 57,453 | 1.0 |
| 1771 | Pahokee Middle-Senior High | 54,840 | 1.0 |
| 2631 | Palm Beach Central High Sch | 62,152 | 1.0 |
| 1371 | Palm Beach Gardens High | 58,763 | 1.0 |
| 1851 | Palm Beach Lakes High | 48,895 | 1.0 |
| 2001 | Park Vista Comm High | 55,899 | 1.0 |
| 2331 | Royal Palm Beach Comm High | 77,486 | 1.0 |
| 1611 | Santaluces High | 17,382 | 1.0 |
| 3861 | Seminole Ridge High | 60,768 | 1.0 |
| 1681 | Spanish River High | 63,545 | 1.0 |
| 0151 | Suncoast High | 56,417 | 1.0 |
| 2191 | Wellington High | 65,786 | 1.0 |
| 3251 | West Boca Raton Comm High | 47,263 | 1.0 |
| 2201 | William T Dwyer High | 57,265 | 1.0 |
| | High Subtotal | 1,312,554 | 23.0 |

Health Services - Other Mental Health Professionals

| Dept | Description | Actual YTD | FTE |
|-------------|----------------------------------|-------------------|------------|
| 3101 | Crossroads Academy | 63,958 | 1.0 |
| 2411 | Indian Ridge School | 63,403 | 1.0 |
| 3046 | Intensive Transition-South | 65,074 | 1.0 |
| 3355 | Riviera Bch Prep&Achieve Acad | 55,191 | 1.0 |
| 1801 | Royal Palm School | 63,820 | 1.0 |
| 0842 | Turning Points Academy | 62,106 | 1.0 |
| 9007 | Risk & Benefits (Stop the Bleed) | 246,817 | - |
| 9138 | Behavioral & Mental Health | 107,850 | 1.0 |
| | Other Subtotal | \$ 728,219 | 7.0 |
| | Health Services Total | \$ 10,350,845 | 171.0 |

Psychological Services

| Dept | Description | Actual YTD | FTE |
|-------------|-------------------------------|-------------------|------------|
| 9034 | ESE Direct Services | 128,248 | - |
| 9137 | School Psychological Services | 3,041,867 | 36.0 |
| | Psychological Services Total | \$ 3,170,116 | 36.0 |

School District of Palm Beach County
Mental Health and Security Detail

Curriculum Development

| Dept | Description | Actual YTD | FTE |
|-------------|-------------------------------|-------------------|------------|
| 9137 | School Psychological Services | \$ - | - |

Crisis Intervention

| Dept | Description | Actual YTD | FTE |
|-------------|----------------------------|-------------------|------------|
| 9138 | Behavioral & Mental Health | \$ - | - |

School Monitors

| Description | Actual YTD | FTE |
|----------------------|-------------------|------------|
| All Schools Combined | \$ 1,221,508 | 55.0 |

School Police Officers

| Description | Actual YTD | FTE |
|----------------------|-------------------|------------|
| All Schools Combined | \$ 15,410,194 | - |

School Police Aides

| Description | Actual YTD | FTE |
|----------------------|-------------------|------------|
| All Schools Combined | \$ 2,380,800 | 39.0 |

Secondary School Security Allocation

| Description | Actual YTD | FTE |
|---------------------------------|-------------------|------------|
| Secondary School Security Alloc | \$ 955,603 | - |