



PINEHURST WOOD HIGH SCHOOL
HIGH SCHOOL, OPEN HOUSE
SEP. 7, 2016
8PM IN GYMNASIUM

Date: April 6, 2005



Proposed Plan Modification No. 1

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

School/Project: Pahokee Area Middle School (03-MM)

Recommendation: *I recommend the ½-Cent Sales Tax Oversight Committee approve the Proposed Plan Modification revising the opening date for Pahokee Area Middle School (03-MM) from 2007 to 2008.*

Description of Proposed Modification:

- This action modifies the opening date for the middle school from 2007 to 2008.

Reason for Modification:

- The School District worked with a Site Review Committee consisting of representatives from the City of Pahokee, PEACE and other community leaders to identify a suitable site.
- Several sites were considered and one was finally selected and presented to the Board for approval on July 21, 2004.
- At the request of the City the School Board postponed taking action on this site because the City felt that the site could be better used for development, which would generate tax revenues for the City.
- In order to open the school by 2007 the District would have needed to know where the school was going to be located by August 2004 in order to start design by December 2004.
- Since this did not occur the project needs to be postponed until a 2008 opening.

Additional Considerations:

- School District staff is in negotiations with an owner to acquire a site for the school.

Date: September 7, 2005



Proposed Plan Modification No. 29

½-CENT SALES TAX REFERENDUM RESOLUTION CAPITAL PLAN MODIFICATION

School/Project: Various Projects

Recommendation: *I recommend the Independent Sales Surtax Oversight Committee approve the Proposed Plan Modification revising the Plan to match the FY 2006-2010 Five-Year Capital Plan.*

Description of Proposed Modification:

- This action aligns the referendum project plan (“The Plan” as defined in the resolution authorizing the referendum) to match the proposed FY 2006-2010 Five-Year Capital Plan.

Reason for Modification:

- Many of the projects in the Plan are funded by sources other than the ½-Cent Sales Surtax, however they are presented here because they are included in “The Plan”. **THERE HAS BEEN NO CHANGE TO THE USE OR AMOUNT OF THE ½-CENT SALES SURTAX; IT REMAINS AT \$560 MILLION AND THE PROJECTS ARE BEING FUNDED AND CONSTRUCTED AS PROPOSED.**
- Each year the School District is required to update the Five-Year Capital Plan. This exercise involves numerous steps including, but not limited to:
 - updating enrollment projections
 - identifying new schools needed to meet school concurrency
 - including additional schools to be modernized
 - adding projects required based on programmatic needs
 - updating project budgets
 - updating project status
 - receiving input from the public, municipalities, advisory committees, Board Members and others
- Previously approved budget and schedule amendments have been reflected, however, budget and schedule amendments have also been included for future projects not previously discussed in other ISSOC meetings, therefore, approval of this modification is required at this time.
- Construction price increases have been explained previously, however, a presentation will be made at the September 7th meeting to address this issue in more detail.
- The changes that affect these projects are global, therefore, all of the changes are being addressed in this Proposed Plan Modification.

Additional Considerations:

- All changes are shown on the update of the August 23, 2005 Referendum Program Status Report and the FY 2006-2010 Five-Year Capital Plan.

Date: April 18, 2007



Proposed Plan Modification No. 98

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

School/Project: Pahokee Area Middle (03-MM)

Recommendation: *I recommend the ISSOC approve the Proposed Plan Modification revising the Opening Date for Pahokee Area Middle (03-MM) from CY 2008 to CY 2009, and revising the funding date from FY 2007 to FY 2008.*

Description of Proposed Modification:

Revisions	Yes	No
Opening Date	✓	
Timing of Funding	✓	
Project Budget		✓

Reason for Modification:

- The District has been trying to acquire additional land which is needed to accommodate the water retention requirements. Environmental audits have been conducted on two adjacent properties, and in both cases the soils contained unacceptable levels of contaminants. Mitigating these sites in order to meet the requirements of the School District is cost prohibitive. For this reason the civil design could not be completed in time to remain on the previous schedule.

Additional Considerations:

- The decision was made to relocate the stadium to a nearby site, which makes it possible for the middle school design to proceed with the available land on the existing campus.
- Design is currently in the Design Development stage.

Date: June 25, 2007



Proposed Plan Modification No. 114

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

School/Project: Pahokee Area Middle (03-MM)

Recommendation: *I recommend the ISSOC approve the Proposed Plan Modification revising the Project Budget for Pahokee Area Middle (03-MM) from \$34,257,817 to \$34,409,773.*

Description of Proposed Modification:

Revisions	Yes	No
Opening Date		✓
Timing of Funding		✓
Project Budget	✓	
Scope Change	✓	

Reason for Modification:

- The revision reflects the negotiated contract with the architect for this project. The negotiated fee was based on the Florida Department of Management curve in accordance with School Board Policy 7.05.

Additional Considerations:

- The design will also include making part of the school a hurricane shelter. This was not originally contemplated. Currently there are no hurricane shelters in either Pahokee or Canal Point. The nearest hurricane shelter is at Lake Shore Middle School in Belle Glade.
- This project also includes improvements to Pahokee Elementary and Pahokee Middle/Senior High.

Date: October 10, 2007



Proposed Plan Modification No. 130

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

School/Project: Various Projects

Recommendation: *I recommend the Independent Sales Surtax Oversight Committee approve the Proposed Plan Modification revising the Plan to match the FY 2008-2012 Five-Year Capital Plan.*

Description of Proposed Modification:

Revisions	Yes	No
Opening Date	✓	
Timing of Funding	✓	
Project Budget	✓	
Scope Change	✓	

Reason for Modification:

1. This action revises the project budgets, timing of funding and opening dates for various projects in accordance with the FY 2008-2012 Five-Year Capital Plan approved by the School Board on September 5, 2008.
2. The budgets included in the FY 2008-2012 Five-Year Capital Plan reflect the most recently awarded projects of similar scope plus a reasonable annual inflation rate. Additional funds have been placed in Construction Contingency for unanticipated increases.
3. Budget changes are typically for one of the following reasons: (1) reflect latest design phase (Schematic Design, Design Development or Construction Documents) estimate or negotiated Guaranteed Maximum Price, (2) reflect negotiated change orders, or (3) reflect revised inflation assumptions.
4. The only scope changes are: (1) reduction of the new Riviera Beach HS (03-MMM) from a 1,800 to 1,500 student capacity, and (2) increase planned capacity of Manatee ES Addition from 970 to 1,200 students.
5. The opening dates were revised for projects were revised due to issues associated with site acquisition in addition to funding. This is the case with the Pahokee Stadium, Pahokee Area MS (03-MM), and Royal Palm Beach Area ES (03-W).
6. The changes proposed are in large part the result of the need to cut approximately \$212 million from the 5-Year Capital Plan due to actual and projected decreases in funding as well and lower enrollment projections. Property tax, impact fees and Class Size Reduction revenues for FY 2008 were all lower than previously projected.
7. Staff implemented a prioritization process which was thoroughly feted amongst the School Board Members at several public meetings.
8. These changes are essentially the same as those presented to the ISSOC at the June 25, 2007 ISSOC Meeting. There have been no changes to the opening dates of any projects since that meeting, however, project budgets and some funding dates have been updated.

Date: January 21, 2009



Proposed Plan Modification No. 140

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

School(s)/Project(s): Pahokee Area Middle (03-MM)

Recommendation: *I recommend the ISSOC approve the Proposed Plan Modification revising the project budget for Pahokee Area Middle (03-MM) from \$39,276,384 to \$37,296,556.*

Description of Proposed Modification:

Revisions	Yes	No
Opening Date		✓
Timing of Funding		✓
Project Budget	✓	
Scope Change		✓

Reason for Modification:

1. The scope of the entire project at the K-12 Pahokee campus includes work at elementary school as well as the high school. In Pahokee Elementary we will be doing some renovations as that school be converted from a school that houses grades Pre-K thru 6th Grade to a school that house more Pre-K students and no 6th graders as they will be moved into the new middle school. In what will be Pahokee High School (instead of Pahokee Jr/Sr High) we will be doing some renovations to various buildings including the auditorium, science labs, ROTC and other spaces.
2. Because the work that is being done in these other buildings is separate from the middle school they require their own project numbers which is associated with those schools' unique Master School Identification (MSID) numbers.
3. In addition, the projects are being funded by Certificates of Participation (COPs), therefore including the renovations in the elementary and high schools would encumber those properties for 20 years, which is not something the District wants to do.

Additional Considerations:

1. The budget for the middle school was reduced by \$1,979,828. Projects were added to the 5-Year Capital Plan for the construction at the elementary school in the amount of \$2,452,683 and at the high school in the amount of \$5,817,988.
2. Since the 5-Year Capital Plan was approved in September 2008 it has been determined that the work in elementary school can be reduced. The budget includes building a new building, but we will only be doing renovations.
3. The District is negotiating with other agencies to fund some of the work to be done in the high school.
4. The elementary and high school projects were not listed in the Referendum and are not included in this month's financial report to the ISSOC, however they can be added to future reports if requested by the ISSOC.

Date: January 21, 2009



Proposed Plan Modification No. ~~140~~ 143

1/2-CENT SALES TAX REFERENDUM RESOLUTION CAPITAL PLAN MODIFICATION

School(s)/Project(s): Pahokee Area Middle (03-MM)

Recommendation: *I recommend the ISSOC approve the Proposed Plan Modification revising the project budget for Pahokee Area Middle (03-MM) from \$39,276,384 to \$37,296,556.*

Description of Proposed Modification:

Revisions	Yes	No
Opening Date		✓
Timing of Funding		✓
Project Budget	✓	
Scope Change		✓

Reason for Modification:

1. The scope of the entire project at the K-12 Pahokee campus includes work at elementary school as well as the high school. In Pahokee Elementary we will be doing some renovations as that school be converted from a school that houses grades Pre-K thru 6th Grade to a school that house more Pre-K students and no 6th graders as they will be moved into the new middle school. In what will be Pahokee High School (instead of Pahokee Jr/Sr High) we will be doing some renovations to various buildings including the auditorium, science labs, ROTC and other spaces.
2. Because the work that is being done in these other buildings is separate from the middle school they require their own project numbers which is associated with those schools' unique Master School Identification (MSID) numbers.
3. In addition, the projects are being funded by Certificates of Participation (COPs), therefore including the renovations in the elementary and high schools would encumber those properties for 20 years, which is not something the District wants to do.

Additional Considerations:

1. The budget for the middle school was reduced by \$1,979,828. Projects were added to the 5-Year Capital Plan for the construction at the elementary school in the amount of \$2,452,683 and at the high school in the amount of \$5,817,988.
2. Since the 5-Year Capital Plan was approved in September 2008 it has been determined that the work in elementary school can be reduced. The budget includes building a new building, but we will only be doing renovations.
3. The District is negotiating with other agencies to fund some of the work to be done in the high school.
4. The elementary and high school projects were not listed in the Referendum and are not included in this month's financial report to the ISSOC, however they can be added to future reports if requested by the ISSOC.

Date: January 13, 2010



Proposed Plan Modification No. 154

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

Schools/Projects: Various Projects

Recommendation: *I recommend the ISSOC approve the Proposed Plan Modification revising the Project Budgets for the projects indicated below.*

Description of Proposed Modification:

Revisions	Yes	No
Opening Date		✓
Timing of Funding		✓
Project Budget	✓	
Scope Change		✓

Reason for Modification:

1. The budgets were revised to match the Board approved FY 2009-2013 Five-Year Capital Plan.

Project	Current Budget	Proposed Budget	Comment
Pahokee Area Middle (03-MM)	\$37,296,556	\$37,296,467	Corrected data entry error
West Central Communities (03-W)	\$39,407,793	\$27,378,116	Based on GMP
North Palm Beach Elementary Modernization	\$34,373,381	\$2,850,452	Postponed project beyond 5-Year Plan
Boynton Beach High Academy	\$9,923,889	\$10,630,589	Based on revised final estimated cost
Manatee Elementary Addition	\$36,162,850	\$15,809,357	Corrected formula error
Pahokee High Stadium	\$12,796,110	\$13,223,423	Based on revised final estimated cost
Palm Beach Lakes High Academy & Addition	\$14,334,615	\$14,521,190	Based on revised final estimated cost
Spanish River High Auditorium	\$9,273,233	\$9,446,909	Based on revised final estimated cost
Wellington Elementary Addition	\$21,849,777	\$22,205,230	Based on revised final estimated cost
Wellington High Auditorium	\$10,857,249	\$13,190,889	Based on revised final estimated cost
Totals:	\$226,275,453	\$166,552,622	
Net Increase (Decrease):		(\$59,722,831)	

Additional Considerations:

1. These budgets include only changes reviewed by the Construction Oversight and Review Committee and approved by the Board. Approval of these budgets will not authorize scope changes or additional expenditures beyond the 5-Year Capital Plan budgets approved by the Board on September 9, 2009.

Date: March 4, 2016



Proposed Plan Modification No. 169

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

Schools/Projects: Various Projects

Recommendation: *I recommend the ISSOC approve the Proposed Plan Modification revising the Project Budget for Various Projects as indicated below as part of the close-out process.*

Description of Proposed Modification:

Revisions	Yes	No
Opening Date		✓
Timing of Funding		✓
Project Budget	✓	
Scope Change		✓

Reason for Modification:

1. These projects have been completed and unused funds are being deducted from the project budgets. Remaining sales tax revenues were directed to Restricted Reserve. Other remaining dollars from other funding sources were redirected within the capital budget.

Project	Current Budget	Proposed Budget	Closeout Status
Pahokee Area Mid (03-MM)	\$37,296,467	\$36,118,974	Final
Everglades Elementary School (03-W)	\$25,778,116	\$24,166,637	Final
Berkshire Elementary Modernization	\$28,218,325	\$28,221,597	Final
Boca Raton Middle Modernization	\$35,501,423	\$35,489,779	Final
Galaxy Elementary Modernization	\$29,650,055	\$29,358,579	Final
John I. Leonard High Modernization	\$69,181,685	\$69,172,992	Final
North Palm Beach Elementary Modernization	\$29,000,000	\$26,059,867	Final
Northboro Elementary Modernization	\$33,409,133	\$31,492,559	Final
Palm Beach Gardens High Modernization	\$105,372,737	\$104,494,490	Final
Palm Springs Middle (Jefferson Davis) Mod	\$34,869,138	\$34,784,912	Final
Plumosa School of the Arts Modernization	\$30,794,289	\$30,384,456	Final
Royal Palm School Modernization	\$40,642,282	\$40,291,402	Final
Suncoast High Modernization	\$88,541,495	\$86,825,282	Final
Westward Elementary Modernization	\$31,745,826	\$31,691,976	Final
Academies at Existing Schools	\$7,923,356	\$5,586,394	Final
Belle Glade Elementary Addition & Pre-K	\$7,527,638	\$7,330,599	Final
Benoist Farms Elementary Pre-K Addition	\$4,001,227	\$3,874,445	Final
Boca Raton High Swimming Pool	\$3,391,548	\$3,272,895	Final
Boynton Beach High Academy	\$10,620,034	\$10,247,253	Final
Carver Middle Addition	\$10,096,859	\$10,060,175	Final
Carver Middle Core Addition	\$300,000	\$194,380	Final
Cholee Lake Elementary Pre-K Addition	\$2,101,529	\$1,963,776	Final
Crestwood Middle Addition (includes Core)	\$14,697,942	\$14,416,613	Final
Dr. MM Bethune Elementary Pre-K Addition	\$60,375	\$61,036	Final
Indian Pines Elementary Addition & Brick	\$12,458,237	\$12,458,232	Final
Indian Pines Elementary Pre-K Addition	\$2,224,990	\$2,117,728	Final

Lake Worth Middle Core Addition	\$1,100,000	\$993,515	Final
Manatee Elementary Addition	\$14,484,357	\$13,408,292	Final
Pahokee High Stadium	\$13,223,362	\$12,496,981	Final
Palm Beach Lakes High Academy & Addition	\$14,109,847	\$13,664,411	Final
Santaluces High Academy	\$8,162,279	\$8,162,274	Final
Seminole Trails Elementary Addition	\$13,964,011	\$12,866,219	Final
Village Academy - High School Addition (buildout)	\$1,026,264	\$1,026,249	Final
Wellington Elementary Addition	\$21,952,000	\$21,649,669	Final
West Tech Ed Center Modifications	\$1,914,043	\$1,350,452	Final
Whispering Pines Elementary Addition	\$4,518,105	\$4,418,415	Final
Whispering Pines Elementary Classroom and Core Addition	\$9,052,536	\$8,978,232	Final
Totals:	\$729,294,876	\$713,812,262	
Net Increase (Decrease):		(\$15,482,614)	