

## FEBRUARY FTE ENROLLMENT REPORT - SY2020-2021 (FY2021)

### FEBRUARY 12, 2021 ENROLLMENT SUMMARY

| <u>Traditional District Schools</u>         | <u>2021 Feb. FTE</u> | <u>2020 Oct. FTE</u> | <u>Difference</u> | <u>%Change</u> |
|---|----------------------|----------------------|-------------------|----------------|
| Pre-K                                       | 3,410                | 3,137                | 273               | 8.7%           |
| Elementary                                  | 73,176               | 72,809               | 367               | 0.5%           |
| Middle                                      | 37,361               | 37,343               | 18                | 0.05%          |
| High  | <u>52,447</u>        | <u>53,308</u>        | <u>(861)</u>      | <u>(1.6%)</u>  |
| <b>Total</b>                                | <b>166,394</b>       | <b>166,597</b>       | <b>(203)</b>      | <b>(0.1%)</b>  |
|   |                      |                      |                   |                |
| <u>Alternative Ed./ESE/Virtual/Charters</u> | <u>2021 Feb. FTE</u> | <u>2020 Oct. FTE</u> | <u>Difference</u> | <u>%Change</u> |
| Pre-K                                       | 277                  | 241                  | 36                | 14.9%          |
| Alternative Ed./ESE                         | 2,374                | 2,523                | (149)             | (5.9%)         |
| Virtual Schools                             | 224                  | 274                  | (50)              | (18.2%)        |
| Charter Schools                             | <u>21,597</u>        | <u>21,519</u>        | <u>78</u>         | <u>.36%</u>    |
| <b>Total</b>                                | <b>24,472</b>        | <b>24,557</b>        | <b>(85)</b>       | <b>(0.3%)</b>  |
|   |                      |                      |                   |                |
| <b>TOTAL K-12</b>                           | <b>187,179</b>       | <b>187,776</b>       | <b>(597)</b>      | <b>(0.3%)</b>  |
|   |                      |                      |                   |                |
| <b>TOTAL PK-12</b>                          | <b>190,866</b>       | <b>191,154</b>       | <b>(288)</b>      | <b>(.15%)</b>  |

**February FTE Enrollment Report SY2020-2021 (FY2021) - February 12, 2021**

| MSID # | Region  | Planning Area | ELEMENTARY SCHOOL           | FISH Capacity** | Available Capacity**† | February FTE Enrollment SY2020-21 (FY2021) With PreK†† | October FTE Enrollment SY2020-21 (FY2021) With PreK†† | Difference Feb. FTE Minus Oct. FTE | Feb. FTE PreK | Feb. FTE FISH Utilization SY2020-21 (FY2021) With PreK* | Feb. FTE Available Utilization SY2020-21 (FY2021) With PreK** |
|--------|---------|---------------|-----------------------------|-----------------|-----------------------|--|---|------------------------------------|---------------|---|---|
| 2141   | North   | 8             | Acreage Pines               | 553             | 553                   | 525  | 507   | 18                                 | 35            | 95%   | 95%   |
| 1451   | South   | 18            | Addison Mizner §            | 996             | 996                   | 806  | 801   | 5                                  | 0             | 81%   | 81%   |
| 0101   | North   | 3             | Allamanda                   | 740             | 740                   | 652  | 644   | 8                                  | 9             | 88%   | 88%   |
| 1891   | South   | 17            | Banyan Creek                | 1,136           | 1,200                 | 909  | 896   | 13                                 | 59            | 80%   | 76%   |
| 0741   | Central | 14            | Barton                      | 1,400           | 1,400                 | 1,075  | 1,081   | (6)                                | 39            | 77%   | 77%   |
| 2541   | North   | 1             | Beacon Cove (3-5)           | 1,001           | 1,001                 | 598  | 596   | 2                                  | 0             | 60%   | 60%   |
| 2401   | Glades  | 20            | Belle Glade                 | 978             | 978                   | 701  | 706   | (5)                                | 47            | 72%   | 72%   |
| 0531   | Central | 9             | Belvedere                   | 658             | 658                   | 494  | 521   | (27)                               | 20            | 75%   | 75%   |
| 2751   | Central | 10            | Benoist Farms               | 856             | 856                   | 460  | 445   | 15                                 | 55            | 54%   | 54%   |
| 0601   | Central | 11            | Berkshire                   | 1,229           | 1,229                 | 1,059  | 1,055   | 4                                  | 18            | 86%   | 86%   |
| 2561   | Central | 13            | Binks Forest                | 1,206           | 1,206                 | 904  | 875   | 29                                 | 1             | 75%   | 75%   |
| 0951   | South   | 18            | Boca Raton                  | 401             | 401                   | 344  | 338   | 6                                  | 0             | 86%   | 86%   |
| 1531   | Central | 11            | C.O. Taylor/Kirklane        | 1,439           | 1,439                 | 1,197  | 1,191   | 6                                  | 38            | 83%   | 83%   |
| 1911   | South   | 18            | Calusa                      | 968             | 1,166                 | 1,189  | 1,158   | 31                                 | 4             | 123%  | 102%  |
| 2761   | Central | 12            | Cholee Lake                 | 1,126           | 1,126                 | 973  | 965   | 8                                  | 41            | 86%   | 86%   |
| 2071   | South   | 14            | Citrus Cove                 | 1,227           | 1,227                 | 995  | 992   | 3                                  | 32            | 81%   | 81%   |
| 2581   | South   | 15            | Coral Reef                  | 1,162           | 1,198                 | 976  | 972   | 4                                  | 55            | 84%   | 81%   |
| 1811   | South   | 18            | Coral Sunset                | 990             | 990                   | 768  | 758   | 10                                 | 116           | 78%   | 78%   |
| 2731   | South   | 16            | Crosspointe                 | 882             | 882                   | 636  | 637   | (1)                                | 41            | 72%   | 72%   |
| 2121   | South   | 14            | Crystal Lakes               | 890             | 890                   | 800  | 796   | 4                                  | 32            | 90%   | 90%   |
| 1941   | Central | 8             | Cypress Trails              | 781             | 781                   | 437  | 425   | 12                                 | 0             | 56%   | 56%   |
| 1541   | North   | 3             | D.D. Eisenhower             | 659             | 659                   | 543  | 521   | 22                                 | 189           | 82%   | 82%   |
| 1741   | South   | 18            | Del Prado                   | 929             | 929                   | 843  | 816   | 27                                 | 1             | 91%   | 91%   |
| 3261   | South   | 14            | Diamond View                | 1,130           | 1,130                 | 815  | 824   | (9)                                | 36            | 72%   | 72%   |
| 2721   | Central | 12            | Discovery Key               | 1,188           | 1,188                 | 928  | 915   | 13                                 | 0             | 78%   | 78%   |
| 2491   | North   | 5             | Dr. Mary McLeod Bethune     | 798             | 798                   | 598  | 601   | (3)                                | 62            | 75%   | 75%   |
| 2101   | Central | 6             | Egret Lake                  | 727             | 727                   | 578  | 571   | 7                                  | 31            | 80%   | 80%   |
| 3361   | Central | 13            | Elbridge Gale               | 1,038           | 1,038                 | 991  | 992   | (1)                                | 43            | 95%   | 95%   |
| 3341   | Central | 12            | Equestrian Trails           | 910             | 910                   | 841  | 817   | 24                                 | 41            | 92%   | 92%   |
| 0061   | Central | 10            | Everglades                  | 942             | 942                   | 891  | 875   | 16                                 | 1             | 95%   | 95%   |
| 0621   | Central | 12            | Forest Hill                 | 1,006           | 1,222                 | 807  | 776   | 31                                 | 20            | 80%   | 66%   |
| 0831   | South   | 16            | Forest Park                 | 780             | 780                   | 511  | 501   | 10                                 | 36            | 66%   | 66%   |
| 2671   | South   | 14            | Freedom Shores              | 1,166           | 1,166                 | 705  | 713   | (8)                                | 28            | 60%   | 60%   |
| 2551   | North   | 8             | Frontier                    | 846             | 846                   | 584  | 589   | (5)                                | 1             | 69%   | 69%   |
| 0821   | South   | 16            | Galaxy                      | 752             | 752                   | 590  | 599   | (9)                                | 24            | 78%   | 78%   |
| 1251   | Glades  | 20            | Glade View                  | 402             | 402                   | 300  | 302   | (2)                                | 34            | 75%   | 75%   |
| 2421   | North   | 8             | Golden Grove                | 749             | 749                   | 645  | 640   | 5                                  | 1             | 86%   | 86%   |
| 1241   | Glades  | 20            | Gove (K-6)                  | 924             | 924                   | 673  | 683   | (10)                               | 29            | 73%   | 73%   |
| 3351   | Central | 6             | Grassy Waters               | 983             | 983                   | 749  | 740   | 9                                  | 1             | 76%   | 76%   |
| 0631   | Central | 12            | Greenacres                  | 822             | 822                   | 743  | 749   | (6)                                | 68            | 90%   | 90%   |
| 1411   | North   | 5             | Grove Park                  | 954             | 1,080                 | 534  | 546   | (12)                               | 17            | 56%   | 49%   |
| 1761   | Central | 8             | H.L. Johnson                | 1,000           | 1,000                 | 772  | 763   | 9                                  | 37            | 77%   | 77%   |
| 1421   | South   | 16            | Hagen Road                  | 849             | 849                   | 735  | 725   | 10                                 | 36            | 87%   | 87%   |
| 2081   | South   | 18            | Hammock Pointe              | 980             | 980                   | 886  | 871   | 15                                 | 27            | 90%   | 90%   |
| 2571   | Central | 12            | Heritage                    | 846             | 1,026                 | 784  | 778   | 6                                  | 0             | 93%   | 76%   |
| 0011   | South   | 14            | Hidden Oaks (K-8)           | 1,027           | 1,027                 | 774  | 783   | (9)                                | 15            | 75%   | 75%   |
| 0671   | Central | 11            | Highland                    | 1,072           | 1,072                 | 1,026  | 988   | 38                                 | 59            | 96%   | 96%   |
| 0012   | Central | 10            | Hope Centennial             | 952             | 952                   | 753  | 736   | 17                                 | 103           | 79%   | 79%   |
| 1861   | South   | 14            | Indian Pines                | 1,158           | 1,158                 | 603  | 603   | 0                                  | 42            | 52%   | 52%   |
| 0931   | South   | 18            | J.C. Mitchell               | 1,032           | 1,032                 | 871  | 851   | 20                                 | 55            | 84%   | 84%   |
| 1651   | North   | 1             | Jerry Thomas                | 1,012           | 1,012                 | 732  | 715   | 17                                 | 0             | 72%   | 72%   |
| 0071   | North   | 1             | Jupiter                     | 875             | 875                   | 905  | 912   | (7)                                | 18            | 103%  | 103%  |
| 2091   | North   | 2             | Jupiter Farms               | 677             | 713                   | 571  | 572   | (1)                                | 2             | 84%   | 80%   |
| 1831   | Glades  | 20            | K.E. Cunningham/Canal Point | 707             | 707                   | 276  | 275   | 1                                  | 5             | 39%   | 39%   |
| 0141   | North   | 5             | Lake Park                   | 418             | 436                   | 353  | 357   | (4)                                | 18            | 84%   | 81%   |

\* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

\*\* Available Capacity = FISH Capacity + Concretetable Capacity (wooden & leased units are not included in Available Capacity)

† FISH and Available Capacity figures as of Nov. 2020

†† Due to COVID-19 pandemic, enrollment consists of students attending either in-person or via distance learning

§ Modernization in progress, students housed on a temporary campus for SY2020-21

**February FTE Enrollment Report SY2020-2021 (FY2021) - February 12, 2021**

| MSID #                         | Region  | Planning Area | ELEMENTARY SCHOOL                     | FISH Capacity** | Available Capacity*** | February FTE Enrollment SY2020-21 (FY2021) With PreK†† | October FTE Enrollment SY2020-21 (FY2021) With PreK†† | Difference Feb. FTE Minus Oct. FTE | Feb. FTE PreK | Feb. FTE FISH Utilization SY2020-21 (FY2021) With PreK* | Feb. FTE Available Utilization SY2020-21 (FY2021) With PreK** |
|--------------------------------|---------|---------------|---------------------------------------|-----------------|-----------------------|--|---|------------------------------------|---------------|---|---|
| 0751                           | South   | 14            | Lantana                               | 599             | 599                   | 499  | 489   | 10                                 | 42            | 83%   | 83%   |
| 1871                           | Central | 12            | Liberty Park                          | 1,035           | 1,035                 | 907  | 899   | 8                                  | 18            | 88%   | 88%   |
| 1931                           | North   | 1             | Lighthouse (K-2)                      | 863             | 863                   | 620  | 600   | 20                                 | 36            | 72%   | 72%   |
| 2031                           | North   | 1             | Limestone Creek                       | 1,058           | 1,164                 | 955  | 941   | 14                                 | 5             | 90%   | 82%   |
| 0211                           | North   | 5             | Lincoln                               | 974             | 974                   | 393  | 383   | 10                                 | 0             | 40%   | 40%   |
| 1901                           | Central | 8             | Loxahatchee Groves                    | 860             | 860                   | 550  | 548   | 2                                  | 112           | 64%   | 64%   |
| 2241                           | South   | 15            | Manatee                               | 1,441           | 1,441                 | 1,184  | 1,178   | 6                                  | 78            | 82%   | 82%   |
| 0661                           | North   | 4             | Marsh Pointe                          | 1,022           | 1,022                 | 833  | 811   | 22                                 | 4             | 82%   | 82%   |
| 0591                           | Central | 9             | Meadow Park ◊                         | 672             | 672                   | 756  | 754   | 2                                  | 126           | 113%  | 113%  |
| 1441                           | Central | 10            | Melaleuca                             | 964             | 964                   | 622  | 613   | 9                                  | 0             | 65%   | 65%   |
| 1951                           | South   | 17            | Morikami Park                         | 844             | 844                   | 778  | 801   | (23)                               | 0             | 92%   | 92%   |
| 2051                           | Central | 13            | New Horizons                          | 749             | 857                   | 716  | 700   | 16                                 | 46            | 96%   | 84%   |
| 0681                           | Central | 11            | North Grade (K-8)                     | 706             | 803                   | 718  | 749   | (31)                               | 0             | 102%  | 89%   |
| 0291                           | North   | 7             | Northboro                             | 970             | 970                   | 787  | 798   | (11)                               | 113           | 81%   | 81%   |
| 0271                           | North   | 7             | Northmore                             | 637             | 763                   | 612  | 602   | 10                                 | 40            | 96%   | 80%   |
| 2351                           | South   | 17            | Orchard View                          | 800             | 800                   | 555  | 554   | 1                                  | 30            | 69%   | 69%   |
| 1101                           | Glades  | 20            | Pahokee                               | 671             | 671                   | 380  | 392   | (12)                               | 22            | 57%   | 57%   |
| 0111                           | North   | 3             | Palm Beach Gardens                    | 739             | 739                   | 611  | 614   | (3)                                | 30            | 83%   | 83%   |
| 0421                           | Central | 9             | Palm Beach Public                     | 393             | 393                   | 381  | 377   | 4                                  | 2             | 97%   | 97%   |
| 0651                           | Central | 11            | Palm Springs                          | 1,012           | 1,012                 | 1,001  | 993   | 8                                  | 40            | 99%   | 99%   |
| 0561                           | Central | 9             | Palmetto                              | 882             | 882                   | 554  | 549   | 5                                  | 21            | 63%   | 63%   |
| 2161                           | Central | 13            | Panther Run                           | 978             | 978                   | 831  | 817   | 14                                 | 78            | 85%   | 85%   |
| 2861                           | North   | 8             | Pierce Hammock                        | 808             | 808                   | 417  | 400   | 17                                 | 1             | 52%   | 52%   |
| 0911                           | South   | 17            | Pine Grove                            | 654             | 852                   | 395  | 382   | 13                                 | 43            | 60%   | 46%   |
| 0051                           | Central | 10            | Pine Jog                              | 974             | 974                   | 881  | 877   | 4                                  | 1             | 90%   | 90%   |
| 2371                           | Glades  | 20            | Pioneer Park                          | 800             | 800                   | 355  | 351   | 4                                  | 43            | 44%   | 44%   |
| 2591                           | North   | 7             | Pleasant City                         | 386             | 386                   | 300  | 305   | (5)                                | 26            | 78%   | 78%   |
| 0871                           | South   | 17            | Plumosa School of the Arts            | 711             | 711                   | 570  | 578   | (8)                                | 0             | 80%   | 80%   |
| 0791                           | South   | 16            | Poinciana                             | 685             | 685                   | 493  | 498   | (5)                                | 0             | 72%   | 72%   |
| 0781                           | Central | 14            | Rolling Green                         | 1,109           | 1,109                 | 730  | 712   | 18                                 | 28            | 66%   | 66%   |
| 0341                           | North   | 7             | Roosevelt                             | 801             | 801                   | 366  | 354   | 12                                 | 16            | 46%   | 46%   |
| 1321                           | Glades  | 20            | Rosenwald                             | 314             | 314                   | 323  | 317   | 6                                  | 0             | 103%  | 103%  |
| 2741                           | Central | 8             | Royal Palm Beach                      | 846             | 846                   | 660  | 667   | (7)                                | 0             | 78%   | 78%   |
| 0881                           | South   | 17            | S.D. Spady                            | 697             | 697                   | 541  | 549   | (8)                                | 107           | 78%   | 78%   |
| 1961                           | South   | 18            | Sandpiper Shores                      | 1,064           | 1,064                 | 826  | 797   | 29                                 | 17            | 78%   | 78%   |
| 1711                           | Central | 6             | Seminole Trails                       | 1,066           | 1,066                 | 635  | 622   | 13                                 | 25            | 60%   | 60%   |
| 2431                           | Central | 11            | South Grade                           | 715             | 803                   | 670  | 664   | 6                                  | 20            | 94%   | 83%   |
| 0572                           | Central | 11            | South Olive                           | 637             | 709                   | 479  | 474   | 5                                  | 13            | 75%   | 68%   |
| 0771                           | Central | 14            | Starlight Cove                        | 1,086           | 1,086                 | 689  | 693   | (4)                                | 56            | 63%   | 63%   |
| 2691                           | South   | 18            | Sunrise Park                          | 972             | 1,224                 | 957  | 931   | 40                                 | 43            | 98%   | 78%   |
| 0281                           | South   | 16            | Sunset Palms                          | 1,024           | 1,024                 | 969  | 955   | 14                                 | 3             | 95%   | 95%   |
| 0131                           | North   | 5             | The Conservatory School at NPB (K-8)‡ | 673             | 673                   | 899  | 894   | 5                                  | 12            | 134%  | 134%  |
| 2011                           | North   | 3             | Timber Trace                          | 1,013           | 1,013                 | 853  | 855   | (2)                                | 0             | 84%   | 84%   |
| 0361                           | Central | 7             | U.B. Kinsey/Palmview                  | 700             | 700                   | 623  | 624   | (1)                                | 20            | 89%   | 89%   |
| 1661                           | South   | 18            | Verde (K-8)‡‡                         | 1,364           | 1,364                 | 1,126  | 1,106   | 20                                 | 0             | 83%   | 83%   |
| 2811                           | South   | 17            | Village Academy (K-12)                | 1,083           | 1,083                 | 723  | 743   | (20)                               | 104           | 67%   | 67%   |
| 0191                           | North   | 5             | Washington                            | 484             | 484                   | 187  | 182   | 5                                  | 0             | 39%   | 39%   |
| 0031                           | South   | 18            | Waters Edge                           | 818             | 926                   | 762  | 747   | 15                                 | 0             | 93%   | 82%   |
| 1671                           | Central | 13            | Wellington                            | 1,022           | 1,022                 | 863  | 841   | 22                                 | 102           | 84%   | 84%   |
| 0481                           | Central | 9             | West Gate                             | 734             | 1,058                 | 743  | 734   | 9                                  | 19            | 101%  | 70%   |
| 1401                           | North   | 5             | West Riviera                          | 729             | 729                   | 591  | 584   | 7                                  | 55            | 81%   | 81%   |
| 0351                           | North   | 7             | Westward                              | 890             | 890                   | 521  | 515   | 6                                  | 20            | 59%   | 59%   |
| 1781                           | South   | 18            | Whispering Pines                      | 932             | 1,004                 | 946  | 941   | 5                                  | 1             | 102%  | 94%   |
| 1391                           | Central | 10            | Wynnebrook                            | 861             | 861                   | 792  | 779   | 13                                 | 20            | 92%   | 92%   |
| <b>ELEMENTARY SCHOOL TOTAL</b> |         |               |                                       | <b>96,449</b>   | <b>98,875</b>         | <b>76,536</b>  | <b>75,891</b>   | <b>645</b>                         | <b>3,360</b>  | <b>79%</b>  | <b>77%</b>  |

\* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity  
 \*\* Available Capacity = FISH Capacity + Concretable Capacity (wooden & leased units are not included in Available Capacity)  
 † FISH and Available Capacity figures as of Nov. 2020  
 †† Due to COVID-19 pandemic, enrollment consists of students attending either in-person or via distance learning  
 ‡ School has temporary relocatables (leased units) not included in Available Capacity  
 ‡‡ School's first year as a K-8 grade configuration; SY20-21 enrollment consists of grades K-6 only, grades 7 & 8 phasing in during the next two years  
 ◊ Enrollment includes part-time PreK students; actual utilization levels are lower

**February FTE Enrollment Report SY2020-2021 (FY2021) - February 12, 2021**

| MSID #                     | Region  | Planning Area | MIDDLE SCHOOL                 | FISH Capacity** | Available Capacity*** | February FTE Enrollment SY2020-21 (FY2021) †† | October FTE Enrollment SY2020-21 (FY2021) †† | Difference Feb. FTE Minus Oct. FTE | Feb. FTE PreK | Feb. FTE FISH Utilization SY2020-21 (FY2021) * | Feb. FTE Available Utilization SY2020-21 (FY2021) ** |
|----------------------------|---------|---------------|-------------------------------|-----------------|-----------------------|---|--|------------------------------------|---------------|--|--|
| 2511                       | North   | 7             | Bak Middle School of the Arts | 1,406           | 1,406                 | 1,355   | 1,369  | (14)                               |               | 96%  | 96%  |
| 1981                       | North   | 7             | Bear Lakes                    | 1,432           | 1,432                 | 808   | 784  | 24                                 |               | 56%  | 56%  |
| 1491                       | South   | 18            | Boca Raton                    | 1,417           | 1,417                 | 1,381   | 1,379  | 2                                  |               | 97%  | 97%  |
| 2041                       | South   | 17            | Carver                        | 1,534           | 1,534                 | 906   | 910  | (4)                                |               | 59%  | 59%  |
| 1821                       | South   | 14            | Christa McAuliffe ‡           | 1,311           | 1,509                 | 1,463   | 1,459  | 4                                  |               | 112%   | 97%  |
| 1581                       | South   | 16            | Congress                      | 1,432           | 1,432                 | 1,162   | 1,142  | 20                                 |               | 81%  | 81%  |
| 0541                       | Central | 9             | Conniston                     | 1,176           | 1,176                 | 1,162   | 1,140  | 22                                 |               | 99%  | 99%  |
| 1691                       | Central | 8             | Crestwood                     | 1,653           | 1,653                 | 786   | 789  | (3)                                |               | 48%  | 48%  |
| 2711                       | South   | 18            | Don Estridge                  | 1,254           | 1,254                 | 1,267   | 1,288  | (21)                               |               | 101%   | 101%   |
| 2461                       | South   | 18            | Eagles Landing                | 1,286           | 1,682                 | 1,559   | 1,548  | 11                                 |               | 121%   | 93%  |
| 3371                       | Central | 12            | Emerald Cove                  | 1,409           | 1,409                 | 1,287   | 1,281  | 6                                  |               | 91%  | 91%  |
| 0121                       | North   | 5             | Howell L. Watkins             | 1,252           | 1,252                 | 862   | 881  | (19)                               |               | 69%  | 69%  |
| 2621                       | North   | 1             | Independence                  | 1,503           | 1,503                 | 1,292   | 1,292  | 0                                  |               | 86%  | 86%  |
| 2701                       | Central | 6             | Jeaga                         | 1,245           | 1,245                 | 929   | 917  | 12                                 |               | 75%  | 75%  |
| 0201                       | North   | 5             | John F. Kennedy               | 1,504           | 1,504                 | 810   | 839  | (29)                               |               | 54%  | 54%  |
| 1731                       | North   | 1             | Jupiter                       | 1,728           | 1,728                 | 1,434   | 1,445  | (11)                               |               | 83%  | 83%  |
| 0021                       | South   | 12            | L.C. Swain ‡                  | 1,425           | 1,425                 | 1,412   | 1,410  | 2                                  |               | 99%  | 99%  |
| 1232                       | Glades  | 20            | Lake Shore                    | 1,438           | 1,438                 | 723   | 719  | 4                                  |               | 50%  | 50%  |
| 2131                       | Central | 11            | Lake Worth                    | 1,422           | 1,422                 | 1,214   | 1,205  | 9                                  |               | 85%  | 85%  |
| 0761                       | South   | 14            | Lantana                       | 1,009           | 1,009                 | 801   | 803  | (2)                                |               | 79%  | 79%  |
| 1751                       | South   | 18            | Loggers Run                   | 1,045           | 1,270                 | 1,150   | 1,166  | (16)                               |               | 110%   | 91%  |
| 2151                       | South   | 12            | Okeetheelee                   | 1,614           | 1,614                 | 1,456   | 1,461  | (5)                                |               | 90%  | 90%  |
| 1991                       | South   | 18            | Omni                          | 1,396           | 1,396                 | 1,496   | 1,483  | 13                                 |               | 107%   | 107%   |
| 2821                       | North   | 8             | Osceola Creek                 | 1,075           | 1,075                 | 734   | 742  | (8)                                |               | 68%  | 68%  |
| 0611                       | South   | 11            | Palm Springs                  | 1,704           | 1,704                 | 1,519   | 1,525  | (6)                                |               | 89%  | 89%  |
| 2611                       | Central | 13            | Polo Park                     | 1,411           | 1,411                 | 1,291   | 1,281  | 10                                 |               | 91%  | 91%  |
| 0311                       | North   | 7             | Roosevelt                     | 1,529           | 1,529                 | 1,012   | 1,014  | (2)                                |               | 66%  | 66%  |
| 2781                       | South   | 14            | Tradewinds                    | 1,245           | 1,245                 | 1,002   | 1,007  | (5)                                |               | 81%  | 81%  |
| 1971                       | North   | 3             | Watson B. Duncan              | 1,369           | 1,409                 | 1,221   | 1,212  | 9                                  |               | 89%  | 87%  |
| 1701                       | Central | 13            | Wellington Landings           | 1,571           | 1,571                 | 1,274   | 1,259  | 15                                 |               | 81%  | 81%  |
| 2451                       | North   | 8             | Western Pines                 | 1,054           | 1,054                 | 1,072   | 1,075  | (3)                                |               | 102%   | 102%   |
| 1921                       | South   | 15            | Woodlands                     | 1,411           | 1,609                 | 1,521   | 1,518  | 3                                  |               | 108%   | 95%  |
| <b>MIDDLE SCHOOL TOTAL</b> |         |               |                               | <b>44,257</b>   | <b>45,314</b>         | <b>37,361</b>                                 | <b>37,343</b>                                | <b>18</b>                          |               | <b>84%</b>                                     | <b>82%</b>   |

| MSID #                   | Region  | Planning Area | HIGH SCHOOL                                  | FISH Capacity** | Available Capacity*** | February FTE Enrollment SY2020-21 (FY2021) With PreK†† | October FTE Enrollment SY2020-21 (FY2021) With PreK†† | Difference Feb. FTE Minus Oct. FTE | Feb. FTE PreK | Feb. FTE FISH Utilization SY2020-21 (FY2021) With PreK* | Feb. FTE Available Utilization SY2020-21 (FY2021) With PreK** |
|--------------------------|---------|---------------|--|-----------------|-----------------------|--|---|------------------------------------|---------------|---|---|
| 0395                     | North   | 9             | Alexander W. Dreyfoos Jr. School of the Arts | 1,218           | 1,218                 | 1,357  | 1,363   | (6)                                | 0             | 111%  | 111%  |
| 0862                     | South   | 17            | Atlantic                                     | 2,444           | 2,444                 | 2,090  | 2,089   | 1                                  | 0             | 86%   | 86%   |
| 0961                     | South   | 18            | Boca Raton                                   | 2,936           | 2,936                 | 3,096  | 3,121   | (25)                               | 0             | 105%  | 105%  |
| 2361                     | South   | 14            | Boynton Beach                                | 2,183           | 2,516                 | 1,481  | 1,538   | (57)                               | 0             | 68%   | 59%   |
| 0581                     | Central | 11            | Forest Hill                                  | 1,837           | 1,837                 | 2,521  | 2,549   | (28)                               | 0             | 137%  | 137%  |
| 2301                     | Glades  | 20            | Glades Central                               | 1,519           | 1,519                 | 936  | 973   | (37)                               | 0             | 62%   | 62%   |
| 1361                     | Central | 12            | John I. Leonard                              | 3,132           | 3,132                 | 3,480  | 3,542   | (62)                               | 8             | 111%  | 111%  |
| 0081                     | North   | 1             | Jupiter                                      | 3,342           | 3,342                 | 3,040  | 3,075   | (35)                               | 0             | 91%   | 91%   |
| 0691                     | Central | 11            | Lake Worth                                   | 2,831           | 2,831                 | 2,408  | 2,503   | (95)                               | 6             | 85%   | 85%   |
| 2181                     | South   | 18            | Olympic Heights                              | 2,249           | 2,249                 | 2,289  | 2,287   | 2                                  | 11            | 102%  | 102%  |
| 1771                     | Glades  | 20            | Pahokee Middle-Senior                        | 1,945           | 1,945                 | 797  | 826   | (29)                               | 0             | 41%   | 41%   |
| 2631                     | Central | 12            | Palm Beach Central                           | 2,730           | 2,730                 | 2,897  | 2,923   | (26)                               | 0             | 106%  | 106%  |
| 1371                     | North   | 3             | Palm Beach Gardens                           | 2,852           | 2,852                 | 2,629  | 2,625   | 4                                  | 0             | 92%   | 92%   |
| 1851                     | North   | 7             | Palm Beach Lakes                             | 2,742           | 2,789                 | 2,387  | 2,602   | (215)                              | 0             | 87%   | 86%   |
| 2001                     | South   | 14            | Park Vista                                   | 3,150           | 3,150                 | 3,105  | 3,139   | (34)                               | 0             | 99%   | 99%   |
| 2331                     | Central | 8             | Royal Palm Beach                             | 2,222           | 2,697                 | 2,369  | 2,369   | 0                                  | 0             | 107%  | 88%   |
| 1611                     | South   | 14            | Santaluces                                   | 2,317           | 2,602                 | 2,522  | 2,558   | (36)                               | 7             | 109%  | 97%   |
| 3861                     | North   | 8             | Seminole Ridge                               | 2,351           | 2,351                 | 2,154  | 2,188   | (34)                               | 0             | 92%   | 92%   |
| 1681                     | South   | 18            | Spanish River                                | 2,544           | 2,544                 | 2,403  | 2,439   | (36)                               | 9             | 94%   | 94%   |
| 0151                     | North   | 5             | Suncoast                                     | 1,714           | 1,714                 | 1,558  | 1,594   | (36)                               | 0             | 91%   | 91%   |
| 2191                     | Central | 13            | Wellington                                   | 2,252           | 2,703                 | 2,547  | 2,565   | (18)                               | 0             | 113%  | 94%   |
| 3251                     | South   | 18            | West Boca Raton                              | 2,305           | 2,305                 | 2,257  | 2,296   | (39)                               | 0             | 98%   | 98%   |
| 2201                     | North   | 3             | William T. Dwyer                             | 2,424           | 2,424                 | 2,174  | 2,199   | (25)                               | 9             | 90%   | 90%   |
| <b>HIGH SCHOOL TOTAL</b> |         |               |  | <b>55,239</b>   | <b>56,830</b>         | <b>52,497</b>  | <b>53,363</b>   | <b>(866)</b>                       | <b>50</b>     | <b>95%</b>  | <b>92%</b>  |

\* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

\*\* Available Capacity = FISH Capacity + Concretable Capacity (wooden & leased units are not included in Available Capacity)

† FISH and Available Capacity figures as of Nov. 2020

†† Due to COVID-19 pandemic, enrollment consists of students attending either in-person or via distance learning

‡ School has temporary relocatables (leased units) not included in Available Capacity

**February FTE Enrollment Report SY2020-2021 (FY2021) - February 12, 2021**

| MSID #   |  | ALTERNATIVE EDUCATION, ESE & OTHER SCHOOLS & PROGRAMS                      |  | February FTE Enrollment SY2020-21 (FY2021) With PreK | October FTE Enrollment SY2020-21 (FY2021) With PreK | Difference Feb. FTE Minus Oct. FTE | Feb. FTE PreK |  |  |
|--|--|--|--|--|---|------------------------------------|---------------|--|--|
| <b>District-Owned Alternative Education Facilities</b>               |  |  |  |  |   |                                    |               |  |  |
| 3101   |  | Crossroads Academy   |  | 142  | 125   | 17                                 | 0             |  |  |
| 3024   |  | High Ridge   |  | 18   | 19  | (1)                                | 0             |  |  |
| 3355   |  | Riviera Beach Prep. & Achievement Acad.                                    |  | 125  | 96  | 29                                 | 0             |  |  |
| 3046   |  | South Intensive Transition   |  | 43   | 49  | (6)                                | 0             |  |  |
| 3100   |  | Teen Parent Program PK   |  | 12   | 9   | 3                                  | 12            |  |  |
| 0842   |  | Turning Points Academy   |  | 41   | 48  | (7)                                | 0             |  |  |
|  |  | <b>Sub-Total</b>   |  | <b>381</b>   | <b>346</b>  | <b>35</b>                          | <b>12</b>     |  |  |
| <b>District-Owned ESE/Other Facilities</b>                           |  |  |  |  |   |                                    |               |  |  |
| 2411   |  | Indian Ridge   |  | 109  | 107   | 2                                  | 0             |  |  |
| 1801   |  | Royal Palm School  |  | 346  | 328   | 18                                 | 127           |  |  |
|  |  | <b>Sub-Total</b>   |  | <b>455</b>   | <b>435</b>  | <b>20</b>                          | <b>127</b>    |  |  |
| <b>Alternative Education Housed in Non-District Owned Facilities</b> |  |  |  |  |   |                                    |               |  |  |
| 3039   |  | Kelly Center (Alternative Program Central)                                 |  | 14   | 10  | 4                                  | 0             |  |  |
| 3010   |  | P.A.C.E. Center for Girls  |  | 67   | 58  | 9                                  | 0             |  |  |
| 3002   |  | Palm Beach County Jail   |  | 17   | 11  | 6                                  | 0             |  |  |
| 3354   |  | Palm Beach Juvenile Correctional Facility                                  |  | 41   | 45  | (4)                                | 0             |  |  |
| 3006   |  | Palm Beach Regional Juvenile Detention Center                              |  | 32   | 27  | 5                                  | 0             |  |  |
|  |  | <b>Sub-Total</b>   |  | <b>171</b>   | <b>151</b>  | <b>20</b>                          | <b>0</b>      |  |  |
| <b>ESE/Other Programs Housed in Non District-Owned Facilities</b>    |  |  |  |  |   |                                    |               |  |  |
| 9034/9063  |  | Hospital Homebound ESE OTS   |  | 100  | 284   | (184)                              | 92            |  |  |
| 3518   |  | McKay Scholarship (ESE)  |  | 1,498  | 1,511   | (13)                               | 0             |  |  |
|  |  | <b>Sub-Total</b>   |  | <b>1,598</b>   | <b>1,795</b>  | <b>(197)</b>                       | <b>92</b>     |  |  |
|  |  | <b>Alternative Education Programs Total</b>                                |  | <b>552</b>   | <b>497</b>  | <b>55</b>                          | <b>12</b>     |  |  |
|  |  | <b>ESE/Other Programs Total</b>  |  | <b>2,053</b>   | <b>2,230</b>  | <b>(177)</b>                       | <b>219</b>    |  |  |
|  |  | <b>ALTERNATIVE ED., ESE &amp; OTHER SCHOOLS &amp; PROGRAMS GRAND TOTAL</b> |  | <b>2,605</b>   | <b>2,727</b>  | <b>(122)</b>                       | <b>231</b>    |  |  |
| <b>Virtual Schools</b>   |  |  |  |  |   |                                    |               |  |  |
| 7004   |  | Palm Beach Virtual Franchise   |  | 111  | 127   | (16)                               | 0             |  |  |
| 7001   |  | Virtual Instructional Program (VIP)  |  | 113  | 147   | (34)                               | 0             |  |  |
|  |  | <b>VIRTUAL SCHOOL TOTAL</b>  |  | <b>224</b>   | <b>274</b>  | <b>(50)</b>                        | <b>0</b>      |  |  |

**February FTE Enrollment Report SY2020-2021 (FY2021) - February 12, 2021**

| MSID #                      |  | CHARTER SCHOOL                                   | Grade Level |  | February FTE Enrollment SY2020-21 (FY2021) With PreK | October FTE Enrollment SY2020-21 (FY2021) With PreK | Difference Feb. FTE Minus Oct. FTE | Feb. FTE PreK |  |  |
|-----------------------------|--|--|-------------|--|--|---|------------------------------------|---------------|--|--|
| 0664                        |  | Academy for Positive learning                    | K-8         |  | 87   | 90  | (3)                                | 0             |  |  |
| 3400                        |  | Believers Academy                                | 9-12        |  | 116  | 107   | 9                                  | 0             |  |  |
| 3941                        |  | Ben Gamla  | K-8         |  | 250  | 254   | (4)                                | 0             |  |  |
| 4102                        |  | BridgePrep Academy                               | K-8         |  | 270  | 289   | (19)                               | 0             |  |  |
| 3385                        |  | Bright Futures Academy                           | K-8         |  | 186  | 197   | (11)                               | 0             |  |  |
| 4100                        |  | Connections Education Center of Palm Beach       | PK-8        |  | 78   | 77  | 1                                  | 2             |  |  |
| 2521                        |  | EdVenture  | 9-12        |  | 72   | 69  | 3                                  | 0             |  |  |
| 3398                        |  | Everglades Preparatory Academy                   | 9-12        |  | 124  | 121   | 3                                  | 0             |  |  |
| 4081                        |  | Florida Futures Academy North                    | 9-12        |  | 153  | 135   | 18                                 | 0             |  |  |
| 4020                        |  | Franklin Academy - Boynton Beach                 | K-8         |  | 1,326  | 1,334   | (8)                                | 0             |  |  |
| 4061                        |  | Franklin Academy - Palm Beach Gardens            | K-8         |  | 992  | 1,010   | (18)                               | 0             |  |  |
| 3396                        |  | G-Star School for Motion Picture & TV            | 9-12        |  | 772  | 798   | (26)                               | 0             |  |  |
| 3961                        |  | Gardens School of Technology                     | K-8         |  | 325  | 326   | (1)                                | 0             |  |  |
| 3382                        |  | Glades Academy                                   | K-8         |  | 242  | 232   | 10                                 | 0             |  |  |
| 3345                        |  | Gulfstream Goodwill Transition to Life Academy   | 9-12        |  | 65   | 64  | 1                                  | 0             |  |  |
| 3381                        |  | Imagine Schools - Chancellor Campus              | K-8         |  | 1,048  | 1,045   | 3                                  | 0             |  |  |
| 1461                        |  | Inlet Grove Community HS                         | 9-12        |  | 792  | 797   | (5)                                | 0             |  |  |
| 3394                        |  | Montessori Academy of Early Enrichment           | PK-5        |  | 176  | 175   | 1                                  | 5             |  |  |
| 4030                        |  | Olympus International Academy                    | K-8         |  | 229  | 238   | (9)                                | 0             |  |  |
| 2801                        |  | Palm Beach Maritime Academy                      | K-8         |  | 894  | 886   | 8                                  | 0             |  |  |
| 3924                        |  | Palm Beach Maritime Academy High School          | 9-12        |  | 206  | 209   | (3)                                | 0             |  |  |
| 3971                        |  | PB Preparatory Charter Acad (Formerly Mavericks) | 9-12        |  | 330  | 291   | 39                                 | 0             |  |  |
| 2941                        |  | Palm Beach School For Autism, Inc.               | PK-12       |  | 380  | 371   | 9                                  | 29            |  |  |
| 2531                        |  | Potentials Charter School                        | PK-5        |  | 31   | 31  | 0                                  | 0             |  |  |
| 3401                        |  | Quantum High School                              | 9-12        |  | 382  | 285   | 97                                 | 0             |  |  |
| 4051                        |  | Renaissance Charter School at Central Palm       | K-8         |  | 741  | 749   | (8)                                | 0             |  |  |
| 4050                        |  | Renaissance Charter School at Cypress            | K-8         |  | 740  | 737   | 3                                  | 0             |  |  |
| 4000                        |  | Renaissance Charter School at Palms West         | K-8         |  | 460  | 457   | 3                                  | 0             |  |  |
| 4002                        |  | Renaissance Charter School at Summit             | K-8         |  | 1,102  | 1,108   | (6)                                | 0             |  |  |
| 4001                        |  | Renaissance Charter School at Wellington         | K-8         |  | 561  | 562   | (1)                                | 0             |  |  |
| 3431                        |  | Renaissance Charter School at WPB                | K-8         |  | 1,015  | 1,044   | (29)                               | 0             |  |  |
| 3391                        |  | Seagull Academy                                  | 6-12        |  | 38   | 38  | 0                                  | 0             |  |  |
| 4111                        |  | SLAM Academy High School Palm Beach              | 9-12        |  | 150  | 155   | (5)                                | 0             |  |  |
| 4103                        |  | SLAM - Boca                                      | 6-12        |  | 647  | 645   | 2                                  | 0             |  |  |
| 4090                        |  | Sports Leadership and Management                 | 6-8         |  | 265  | 269   | (4)                                | 0             |  |  |
| 3413                        |  | Somerset Academy Boca East                       | K-5         |  | 351  | 353   | (2)                                | 0             |  |  |
| 4041                        |  | Somerset Academy Boca Middle                     | 6-8         |  | 91   | 89  | 2                                  | 0             |  |  |
| 4013                        |  | Somerset Academy Canyons High                    | 9-12        |  | 965  | 966   | (1)                                | 0             |  |  |
| 4012                        |  | Somerset Academy Canyons Middle                  | 6-8         |  | 700  | 704   | (4)                                | 0             |  |  |
| 3395                        |  | Somerset Academy JFK Medical Center Charter      | K-8         |  | 510  | 518   | (8)                                | 0             |  |  |
| 4091                        |  | Somerset Academy Lakes                           | K-5         |  | 339  | 331   | 8                                  | 0             |  |  |
| 4031                        |  | Somerset Academy of the Arts                     | K-8         |  | 229  | 213   | 16                                 | 0             |  |  |
| 1571                        |  | South Tech Academy                               | 9-12        |  | 1,214  | 1,243   | (29)                               | 0             |  |  |
| 3441                        |  | South Tech Preparatory Academy                   | 6-8         |  | 527  | 531   | (4)                                | 0             |  |  |
| 2791                        |  | The El's Center of Excellence                    | PK-8        |  | 132  | 133   | (1)                                | 10            |  |  |
| 3083                        |  | The Learning Acad at the El's Ctr of Excellence  | 9-12        |  | 117  | 117   | 0                                  | 0             |  |  |
| 3386                        |  | Toussaint L'Ouverture                            | 9-12        |  | 29   | 42  | (13)                               | 0             |  |  |
| 4080                        |  | University Preparatory Academy                   | K-8         |  | 343  | 347   | (4)                                | 0             |  |  |
| 2911                        |  | Western Academy Charter                          | K-8         |  | 499  | 511   | (12)                               | 0             |  |  |
| 3421                        |  | Worthington High School                          | 9-12        |  | 352  | 263   | 89                                 | 0             |  |  |
| <b>CHARTER SCHOOL TOTAL</b> |  |  |             |  | <b>21,643</b>  | <b>21,556</b>                                       | <b>87</b>                          | <b>46</b>     |  |  |