



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL

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MEMORANDUM

DATE: October 15, 2020

TO: Kristin K. Garrison
Director, Planning & Intergovernmental Relations

FROM: Jason Link
Manager, School Enrollment & Demographics 

SUBJECT: **OCTOBER FTE ENROLLMENT REPORT SY2020-21 (FY2021)**

COVID-19 PANDEMIC

Due to the COVID-19 global pandemic, students are attending school either in-person or through distance learning. Enrollment levels are significantly lower due to these current circumstances, and current enrollment projections did not account for the impacts of the pandemic. Future impacts may also not be fully realized in the near term as schools, students, and families continue to make adjustments for the ongoing situation.

ENROLLMENT SUMMARY

The October FTE enrollment report was compiled on Friday, October 9, 2020. Total pre-kindergarten through 12th grade enrollment for traditional district operated schools was 166,597 students, a decrease of 7,373 students from last year's October FTE enrollment. Total kindergarten through 12th grade enrollment was 163,460 students, a decrease of 6,531 students as compared to last school year. The elementary level (not including Pre-K) experienced the largest annual decrease in enrollment, with 4,474 fewer students as compared to last school year. The largest grade decrease was evidenced at kindergarten, in which 10,561 kindergartners are currently enrolled compared to 11,977 kindergartners enrolled during the 2019-20 school year; a decrease of 1,416 students. For all district schools, total pre-kindergarten through 12th grade enrollment was 191,154 students, a decrease of 6,979 students from October 2019 enrollment. Total kindergarten through 12th grade enrollment was 187,776 students. Table 1 summarizes the October 2020 FTE enrollment data:

TABLE 1 – ENROLLMENT SUMMARY

<u>Traditional District Schools</u>	<u>2020-21</u>	<u>2019-20</u>	<u>Difference</u>	<u>%Change</u>
Pre-K	3,137	3,979	(842)	(21.1)%
Elementary	72,809	77,283	(4,474)	(5.8)%
Middle	37,343	38,651	(1,308)	(3.4)%
High	<u>53,308</u>	<u>54,057</u>	<u>(749)</u>	<u>(1.4)%</u>
Total	166,597	173,970	(7,373)	(4.2)%
<u>Alternative Ed./ESE/Virtual/Charters</u>				
Pre-K	241	314	(73)	(23.2)%
Alternative Ed./ESE	2,523	2,358	165	7.0%
Virtual Schools	274	135	139	103.0%
Charter Schools	<u>21,519</u>	<u>21,356</u>	<u>163</u>	<u>0.8%</u>
Total	24,557	24,163	394	1.6%
TOTAL K-12	187,776	193,840	(6,064)	(3.1)%
TOTAL PK-12	191,154	198,133	(6,979)	(3.5)%

Historical Enrollment Trends

Total Palm Beach County K-12 enrollment decreased for the first time in 12 years, with K-12 enrollment decreasing by 6,064 students for SY2020-21. This decrease is the largest districtwide annual enrollment decrease in at least the past 19 years. Table 2 displays the change in K-12 enrollment for the last 19 school years.

TABLE 2	ENROLLMENT HISTORY (K-12)		
FY	OCTOBER	CHANGE	%CHANGE
	FTE ENROLLMENT		
2003	162,348	5,126	3.3%
2004	167,632	5,284	3.2%
2005	172,759	5,127	3.1%
2006	173,236	477	0.3%
2007	170,015	(3,221)	(1.9)%
2008	169,454	(561)	(0.3)%
2009	169,328	(126)	(0.1)%
2010	171,282	1,954	1.2%
2011	172,664	1,382	0.8%
2012	174,886	2,222	1.3%
2013	177,815	2,929	1.7%

OCTOBER FTE ENROLLMENT REPORT SY2020-21 (FY2021)

October 15, 2020

2014	181,205	3,390	1.9%
2015	184,517	3,312	1.8%
2016	187,475	2,958	1.6%
2017	190,240	2,765	1.5%
2018	191,430	1,190	0.5%
2019	192,131	701	0.4%
2020	193,840	1,709	0.9%
2021	187,776	(6,064)	(3.1)%

Charter Schools

Charter school enrollment increased approximately 163 K-12 students since last school year, or a 0.8% increase as compared to FY2020. Between FY2009 - FY2021, total charter school enrollment increased by 14,478 students, with only FY2018 experiencing a decline. From FY2020 to FY2021, charter school enrollment increased at the middle and high school levels, with the elementary level evidencing a decrease. For this school year, no new charter schools opened and one closed, South Tech Success. Table 3 tabulates total charter school enrollment by level – elementary, middle and high.

TABLE 3 CHARTER SCHOOL ENROLLMENT (K-12)

FY	ELEMENTARY	MIDDLE	HIGH	TOTAL	CHANGE	%CHANGE
2009	2,666	530	3,845	7,041		
2010	2,784	734	4,200	7,718	677	9.6%
2011	3,277	1,044	4,382	8,703	985	12.8%
2012	3,764	1,203	5,069	10,036	1,333	15.3%
2013	5,144	1,580	5,232	11,956	1,920	19.1%
2014	7,514	3,022	5,517	16,053	4,097	34.2%
2015	9,506	4,131	5,584	19,221	3,168	19.7%
2016	10,055	4,989	5,489	20,533	1,312	6.8%
2017	10,012	5,332	5,519	20,863	330	1.6%
2018	9,374	5,347	5,363	20,084	(779)	(3.7)%
2019	9,243	5,585	5,509	20,337	253	1.3%
2020	9,551	5,895	5,910	21,356	1,019	4.8%
2021	9,461	6,003	6,055	21,519	163	0.8%

Actual Versus Projected Enrollment

As mentioned previously in this report, SY2020-21 enrollment projections did not account for the impacts of the COVID-19 pandemic. October 2020 K-12 enrollment for all schools is 7,424 students or 3.8% lower than projected enrollment. In traditional district-operated schools, actual K-12 enrollment was 7,498 students or 4.4% lower than projected. K-12 enrollment in charter schools was 107 students or half a percent lower than projected.

Due to the timeline of charter schools finding a location and building, the district does not know specifically, in some instances, which district schools will lose students to new charters until just prior to the opening of school. Charter schools are not required to provide district staff with a location as late as a month before opening. In addition, some charter schools that are scheduled to open may fail to do so. Table 4 summarizes actual versus projected enrollment, by category.

TABLE 4 ACTUAL VERSUS PROJECTED ENROLLMENT (K-12)

<u>Traditional District Schools</u>	<u>Actual*</u>	<u>Projected</u>	<u>Difference</u>	<u>% Difference</u>
Elementary	72,520	77,154	(4,634)	(6.0)%
Middle	37,527	39,333	(1,806)	(4.6)%
High	<u>53,413</u>	<u>54,471</u>	<u>(1,058)</u>	<u>(1.9)%</u>
Total	163,460	170,958	(7,498)	(4.4)%
<u>Alternative Ed./ESE/Virtual/Charters</u>				
Alternative Ed./ESE	2,523	2,447	76	3.1%
Charter Schools	21,519	21,626	(107)	(0.5)%
Virtual Schools	<u>274</u>	<u>169</u>	<u>105</u>	<u>(62)%</u>
Total	24,316	24,242	74	0.3%
TOTAL K-12	187,776	195,200	(7,424)	(3.8)%

* For the purposes of aligning with SY2020-21 projected enrollment, actual Village Academy K-5, 6-8, & 9-12 student enrollment totals are grouped according to their corresponding school levels.

Table 5 summarizes October FTE enrollment by administrative region in district-operated schools.

TABLE 5 ENROLLMENT BY ADMINISTRATIVE REGION

CENTRAL

PreK	1,238
Elementary	29,719
Middle	7,872
High	<u>16,438</u>
Total	55,267

GLADES

PreK	168
Elementary	2,858
Middle	719
High	<u>1,799</u>
Total	5,544

NORTH

PreK	669
Elementary	15,379
Middle	10,653
High	<u>15,636</u>
Total	42,337

SOUTH

PreK	1,062
Elementary	24,853
Middle	18,099
High	<u>19,435</u>
Total	63,449

The attached report provides enrollment, capacity and utilization for each school. SY2020-21 October FTE figures are compared to the SY2019-20 October FTE numbers, by school, region, and planning area. October enrollment is also compared to enrollment projections by school. The October FTE report is the district's benchmark annual student enrollment report.

KKG/JL:ps
Attachments

October FTE Enrollment Report SY2020-21 (FY2021) - October 9, 2020

MSID #	Region	Planning Area	ELEMENTARY SCHOOL	FISH Capacity* †	Available Capacity*** †	October FTE Enrollment SY2020-21 (FY2021) With PreK ††	Oct. FTE PreK	October FTE FISH Utilization SY2020-21 (FY2021) With PreK* †	October FTE Available Utilization SY2020-21 (FY2021) With PreK** †	Projected Enrollment SY2020-21 (FY2021) With PreK	October FTE '20 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2019-20 (FY2020) With PreK	October FTE '20 Enrollment Minus October FTE '19 Enrollment
2141	North	8	Acreage Pines	553	553	507	32	92%	92%	527	(20)	519	(12)
1451	South	18	Addison Mizner §	996	996	801	1	80%	80%	801	0	845	(44)
0101	North	3	Allamanda	740	740	644	11	87%	87%	685	(41)	692	(48)
1891	South	17	Banyan Creek	1,136	1,200	896	56	79%	75%	958	(62)	962	(66)
0741	Central	14	Barton	1,400	1,400	1,081	41	77%	77%	1,122	(41)	1,094	(13)
2541	North	1	Beacon Cove (3-5)	1,001	1,001	596	0	60%	60%	707	(111)	704	(108)
2401	Glades	20	Belle Glade	978	978	706	42	72%	72%	740	(34)	738	(32)
0531	Central	9	Belvedere	658	658	521	19	79%	79%	612	(91)	601	(80)
2751	Central	10	Benoist Farms	856	856	445	44	52%	52%	534	(89)	523	(78)
0601	Central	11	Berkshire	1,229	1,229	1,055	18	86%	86%	1,109	(54)	1,101	(46)
2561	Central	13	Binks Forest	1,206	1,206	875	1	73%	73%	926	(51)	922	(47)
0951	South	18	Boca Raton	401	401	338	0	84%	84%	373	(35)	347	(9)
1531	Central	11	C.O. Taylor/Kirklane	1,439	1,439	1,191	38	83%	83%	1,235	(44)	1,248	(57)
1911	South	18	Calusa	968	1,166	1,158	2	120%	99%	1,289	(131)	1,241	(83)
2761	Central	12	Cholee Lake	1,126	1,126	965	40	86%	86%	1,044	(79)	1,072	(107)
2071	South	14	Citrus Cove	1,227	1,227	992	34	81%	81%	1,076	(84)	1,070	(78)
2581	South	15	Coral Reef	1,162	1,198	972	49	84%	81%	1,087	(115)	1,056	(84)
1811	South	18	Coral Sunset	990	990	758	112	77%	77%	810	(52)	807	(49)
2731	South	16	Crosspointe	882	882	637	36	72%	72%	678	(41)	681	(44)
2121	South	14	Crystal Lakes	890	890	796	31	89%	89%	806	(10)	791	5
1941	Central	8	Cypress Trails	781	781	425	0	54%	54%	441	(16)	452	(27)
1541	North	3	D.D. Eisenhower	659	659	521	158	79%	79%	550	(29)	548	(27)
1741	South	18	Del Prado	929	929	816	1	88%	88%	916	(100)	925	(109)
3261	South	14	Diamond View	1,130	1,130	824	38	73%	73%	866	(42)	842	(18)
2721	Central	12	Discovery Key	1,188	1,188	915	0	77%	77%	976	(61)	964	(49)
2491	North	5	Dr. Mary McLeod Bethune	798	798	601	54	75%	75%	617	(16)	626	(25)
2101	Central	6	Egret Lake	727	727	571	29	79%	79%	593	(22)	609	(38)
3361	Central	13	Elbridge Gale	1,038	1,038	992	46	96%	96%	1,094	(102)	1,099	(107)
3341	Central	12	Equestrian Trails	910	910	817	33	90%	90%	898	(81)	892	(75)
0061	Central	10	Everglades	942	942	875	1	93%	93%	945	(70)	942	(67)
0621	Central	12	Forest Hill	1,006	1,222	776	18	77%	64%	832	(56)	822	(46)
0831	South	16	Forest Park	780	780	501	32	64%	64%	532	(31)	534	(33)
2671	South	14	Freedom Shores	1,166	1,166	713	31	61%	61%	746	(33)	758	(45)
2551	North	8	Frontier	846	846	589	0	70%	70%	648	(59)	628	(39)
0821	South	16	Galaxy	752	752	599	26	80%	80%	666	(67)	655	(56)
1251	Glades	20	Glade View	402	402	302	35	75%	75%	330	(28)	318	(16)
2421	North	8	Golden Grove	749	749	640	0	85%	85%	727	(87)	683	(43)
1241	Glades	20	Gove (K-6)	924	924	683	26	74%	74%	708	(25)	715	(32)
3351	Central	6	Grassy Waters	983	983	740	0	75%	75%	828	(88)	833	(93)
0631	Central	12	Greenacres	822	822	749	67	91%	91%	805	(56)	805	(56)
1411	North	5	Grove Park	954	1,080	546	19	57%	51%	585	(39)	578	(32)
1761	Central	8	H.L. Johnson	1,000	1,000	763	34	76%	76%	842	(79)	798	(35)
1421	South	16	Hagen Road	849	849	725	29	85%	85%	740	(15)	741	(16)
2081	South	18	Hammock Pointe	980	980	871	20	89%	89%	940	(69)	948	(77)
2571	Central	12	Heritage	846	1,026	778	0	92%	76%	848	(70)	828	(50)
0011	South	14	Hidden Oaks (K-8) △	1,027	1,027	783	11	76%	76%	860	(77)	836	(53)
0671	Central	11	Highland	1,072	1,072	988	58	92%	92%	1,053	(65)	1,091	(103)
0012	Central	10	Hope Centennial	952	952	736	79	77%	77%	725	11	731	5
1861	South	14	Indian Pines	1,158	1,158	603	37	52%	52%	639	(36)	651	(48)
0931	South	18	J.C. Mitchell	1,032	1,032	851	43	82%	82%	935	(84)	921	(70)
1651	North	1	Jerry Thomas	1,012	1,012	715	1	71%	71%	809	(94)	815	(100)
0071	North	1	Jupiter	875	875	912	15	104%	104%	943	(31)	949	(37)
2091	North	2	Jupiter Farms	677	713	572	2	84%	80%	663	(91)	658	(86)
1831	Glades	20	K.E. Cunningham/Canal Point	707	707	275	4	39%	39%	286	(11)	299	(24)
0141	North	5	Lake Park	418	436	357	20	85%	82%	387	(30)	400	(43)

* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

** Available Capacity = FISH Capacity + Concretable Capacity (wooden & leased units are not included in Available Capacity)

† FISH and Available Capacity figures as of SY2019-20 unless otherwise noted; updated capacity figures for SY2020-21 will be available in Nov. 2020

†† Due to COVID-19 pandemic, enrollment consists of students attending either in-person or via distance learning

§ Modernization in progress, students housed on a temporary campus for SY2020-21

△ Preliminary SY2020-21 FISH Capacity

October FTE Enrollment Report SY2020-21 (FY2021) - October 9, 2020

MSID #	Region	Planning Area	ELEMENTARY SCHOOL	FISH Capacity* †	Available Capacity** †	October FTE Enrollment SY2020-21 (FY2021) ††	Oct. FTE PreK	October FTE FISH Utilization SY2020-21 (FY2021) With PreK* †	October FTE Available Utilization SY2020-21 (FY2021) With PreK** †	Projected Enrollment SY2020-21 (FY2021) With PreK	October FTE '20 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2019-20 (FY2020) With PreK	October FTE '20 Enrollment Minus October FTE '19 Enrollment
0751	South	14	Lantana	599	599	489	36	82%	82%	496	(7)	506	(17)
1871	Central	12	Liberty Park	1,035	1,035	899	19	87%	87%	944	(45)	954	(55)
1931	North	1	Lighthouse (K-2)	863	863	600	30	70%	70%	730	(130)	708	(108)
2031	North	1	Limestone Creek	1,058	1,164	941	2	89%	81%	1,075	(134)	1,063	(122)
0211	North	5	Lincoln	974	974	383	0	39%	39%	432	(49)	440	(57)
1901	Central	8	Loxahatchee Groves	860	860	548	103	64%	64%	639	(91)	627	(79)
2241	South	15	Manatee	1,441	1,441	1,178	73	82%	82%	1,266	(88)	1,260	(82)
0661	North	4	Marsh Pointe	1,022	1,022	811	3	79%	79%	917	(106)	905	(94)
0591	Central	9	Meadow Park ◊	672	672	754	114	112%	112%	767	(13)	751	3
1441	Central	10	Melaleuca	964	964	613	0	64%	64%	634	(21)	670	(57)
1951	South	17	Morikami Park	844	844	801	0	95%	95%	807	(6)	807	(6)
2051	Central	13	New Horizons	749	857	700	38	93%	82%	730	(30)	711	(11)
0681	Central	11	North Grade (K-8)	706	803	749	0	106%	93%	785	(36)	758	(9)
0291	North	7	Northboro	970	970	798	118	82%	82%	772	26	769	29
0271	North	7	Northmore	637	763	602	39	95%	79%	653	(51)	634	(32)
2351	South	17	Orchard View	800	800	554	25	69%	69%	631	(77)	620	(66)
1101	Glades	20	Pahokee	671	671	392	21	58%	58%	428	(36)	435	(43)
0111	North	3	Palm Beach Gardens	739	739	614	25	83%	83%	675	(61)	682	(68)
0421	Central	9	Palm Beach Public	393	393	377	2	96%	96%	406	(29)	402	(25)
0651	Central	11	Palm Springs	1,012	1,012	993	41	98%	98%	1,028	(35)	1,015	(22)
0561	Central	9	Palmetto	882	882	549	17	62%	62%	553	(4)	567	(18)
2161	Central	13	Panther Run	978	978	817	68	84%	84%	891	(74)	884	(67)
2861	North	8	Pierce Hammock	808	808	400	0	50%	50%	482	(82)	470	(70)
0911	South	17	Pine Grove	654	852	382	41	58%	45%	415	(33)	423	(41)
0051	Central	10	Pine Jog	974	974	877	0	90%	90%	914	(37)	906	(29)
2371	Glades	20	Pioneer Park	800	800	351	40	44%	44%	384	(33)	375	(24)
2591	North	7	Pleasant City	386	386	305	26	79%	79%	317	(12)	330	(25)
0871	South	17	Plumosa School of the Arts	711	711	578	0	81%	81%	609	(31)	617	(39)
0791	South	16	Poinciana	685	685	498	0	73%	73%	510	(12)	516	(18)
0781	Central	14	Rolling Green	1,109	1,109	712	20	64%	64%	743	(31)	761	(49)
0341	North	7	Roosevelt	801	801	354	12	44%	44%	354	0	361	(7)
1321	Glades	20	Rosenwald	314	314	317	0	101%	101%	336	(19)	337	(20)
2741	Central	8	Royal Palm Beach	846	846	667	0	79%	79%	721	(54)	711	(44)
0881	South	17	S.D. Spady	697	697	549	108	79%	79%	597	(48)	600	(51)
1961	South	18	Sandpiper Shores	1,064	1,064	797	15	75%	75%	825	(28)	840	(43)
1711	Central	6	Seminole Trails	1,066	1,066	622	19	58%	58%	654	(32)	671	(49)
2431	Central	11	South Grade	715	803	664	20	93%	83%	737	(73)	729	(65)
0572	Central	11	South Olive	637	709	474	10	74%	67%	568	(94)	552	(78)
0771	Central	14	Starlight Cove	1,086	1,086	693	49	64%	64%	837	(144)	819	(126)
2691	South	18	Sunrise Park	972	1,224	931	33	96%	76%	955	(24)	934	(3)
0281	South	16	Sunset Palms	1,024	1,024	955	3	93%	93%	1,041	(86)	1,030	(75)
0131	North	5	The Conservatory School at NPB (K-8)‡	673	673	894	12	133%	133%	938	(44)	926	(32)
2011	North	3	Timber Trace	1,013	1,013	855	0	84%	84%	953	(98)	943	(88)
0361	Central	7	U.B. Kinsey/Palmview	700	700	624	20	89%	89%	628	(4)	626	(2)
1661	South	18	Verde (K-8)‡‡ △	1,364	1,364	1,106	0	81%	81%	1,221	(115)	1,037	69
2811	South	17	Village Academy (K-12)	1,083	1,083	743	106	69%	69%	518	225	795	(52)
0191	North	5	Washington	484	484	182	0	38%	38%	206	(24)	224	(42)
0031	South	18	Waters Edge	818	926	747	0	91%	81%	825	(78)	820	(73)
1671	Central	13	Wellington	1,022	1,022	841	81	82%	82%	944	(103)	958	(117)
0481	Central	9	West Gate	734	1,058	734	18	100%	69%	780	(46)	786	(52)
1401	North	5	West Riviera	729	729	584	60	80%	80%	657	(73)	654	(70)
0351	North	7	Westward	890	890	515	20	58%	58%	524	(9)	557	(42)
1781	South	18	Whispering Pines	932	1,004	941	1	101%	94%	992	(51)	959	(18)
1391	Central	10	Wynnebrook	861	861	779	20	90%	90%	764	15	819	(40)
ELEMENTARY SCHOOL TOTALS				96,449	98,875	75,891	3,082	79%	77%	81,300	(5,409)	81,162	(5,271)

* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

** Available Capacity = FISH Capacity + Concretable Capacity (wooden & leased units are not included in Available Capacity)

† FISH and Available Capacity figures as of SY2019-20 unless otherwise noted; updated capacity figures for SY2020-21 will be available in Nov. 2020

†† Due to COVID-19 pandemic, enrollment consists of students attending either in-person or via distance learning

‡ School has temporary relocatables (leased units) not included in Available Capacity

‡‡ School's first year as a K-8 grade configuration; SY20-21 enrollment consists of grades K-6 only, grades 7 & 8 phasing in during the next two years

◊ Enrollment includes part-time PreK students; actual utilization levels are lower

△ Preliminary SY2020-21 FISH Capacity

October FTE Enrollment Report SY2020-21 (FY2021) - October 9, 2020

MSID #	Region	Planning Area	MIDDLE SCHOOL	FISH Capacity* †	Available Capacity*** †	October FTE Enrollment SY2020-21 (FY2021) ††	Oct. FTE PreK	October FTE FISH Utilization SY2020-21 (FY2021) * †	October FTE Available Utilization SY2020-21 (FY2021)** †	Projected Enrollment SY2020-21 (FY2021)	October FTE '20 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2019-20 (FY2020)	October FTE '20 Enrollment Minus October FTE '19 Enrollment
2511	North	7	Bak Middle School of the Arts	1,406	1,406	1,369		97%	97%	1,382	(13)	1,377	(8)
1981	North	7	Bear Lakes	1,432	1,432	784		55%	55%	720	64	731	53
1491	South	18	Boca Raton	1,417	1,417	1,379		97%	97%	1,517	(138)	1,557	(178)
2041	South	17	Carver	1,534	1,534	910		59%	59%	935	(25)	924	(14)
1821	South	14	Christa McAuliffe ‡	1,311	1,509	1,459		111%	97%	1,578	(119)	1,496	(37)
1581	South	16	Congress	1,432	1,432	1,142		80%	80%	1,316	(174)	1,290	(148)
0541	Central	9	Conniston	1,176	1,176	1,140		97%	97%	1,192	(52)	1,209	(69)
1691	Central	8	Crestwood	1,653	1,653	789		48%	48%	813	(24)	815	(26)
2711	South	18	Don Estridge	1,254	1,254	1,288		103%	103%	1,285	3	1,285	3
2461	South	18	Eagles Landing	1,286	1,682	1,548		120%	92%	1,596	(48)	1,551	(3)
3371	Central	12	Emerald Cove	1,409	1,409	1,281		91%	91%	1,334	(53)	1,342	(61)
0121	North	5	Howell L. Watkins	1,252	1,252	881		70%	70%	852	29	873	8
2621	North	1	Independence	1,503	1,503	1,292		86%	86%	1,411	(119)	1,359	(67)
2701	Central	6	Jeaga	1,245	1,245	917		74%	74%	910	7	925	(8)
0201	North	5	John F. Kennedy	1,504	1,504	839		56%	56%	840	(1)	826	13
1731	North	1	Jupiter	1,728	1,728	1,445		84%	84%	1,502	(57)	1,465	(20)
0021	South	12	L.C. Swain ‡	1,425	1,425	1,410		99%	99%	1,454	(44)	1,429	(19)
1232	Glades	20	Lake Shore	1,438	1,438	719		50%	50%	758	(39)	743	(24)
2131	Central	11	Lake Worth	1,422	1,422	1,205		85%	85%	1,294	(89)	1,283	(78)
0761	South	14	Lantana	1,009	1,009	803		80%	80%	886	(83)	896	(93)
1751	South	18	Loggers Run	1,045	1,270	1,166		112%	92%	1,231	(65)	1,235	(69)
2151	South	12	Okeeheelee	1,614	1,614	1,461		91%	91%	1,535	(74)	1,523	(62)
1991	South	18	Omni	1,396	1,396	1,483		106%	106%	1,515	(32)	1,535	(52)
2821	North	8	Osceola Creek	1,075	1,075	742		69%	69%	765	(23)	734	8
0611	South	11	Palm Springs	1,704	1,704	1,525		90%	90%	1,596	(71)	1,589	(64)
2611	Central	13	Polo Park	1,411	1,411	1,281		91%	91%	1,336	(55)	1,238	43
0311	North	7	Roosevelt	1,529	1,529	1,014		66%	66%	1,094	(80)	1,090	(76)
2781	South	14	Tradewinds	1,245	1,245	1,007		81%	81%	1,048	(41)	1,069	(62)
1971	North	3	Watson B. Duncan	1,369	1,409	1,212		89%	86%	1,274	(62)	1,266	(54)
1701	Central	13	Wellington Landings	1,571	1,571	1,259		80%	80%	1,324	(65)	1,325	(66)
2451	North	8	Western Pines	1,054	1,054	1,075		102%	102%	1,108	(33)	1,142	(67)
1921	South	15	Woodlands	1,411	1,609	1,518		108%	94%	1,580	(62)	1,529	(11)
MIDDLE SCHOOL TOTALS				44,257	45,314	37,343		84%	82%	38,981	(1,638)	38,651	(1,308)

* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

** Available Capacity = FISH Capacity + Concretable Capacity (wooden & leased units are not included in Available Capacity)

† FISH and Available Capacity figures as of SY2019-20 unless otherwise noted; updated capacity figures for SY2020-21 will be available in Nov. 2020

†† Due to COVID-19 pandemic, enrollment consists of students attending either in-person or via distance learning

‡ School has temporary relocatables (leased units) not included in Available Capacity

October FTE Enrollment Report SY2020-21 (FY2021) - October 9, 2020

MSID #	Region	Planning Area	HIGH SCHOOL	FISH Capacity* †	Available Capacity** †	October FTE Enrollment SY2020-21 (FY2021) With PreK ††	Oct. FTE PreK	October FTE FISH Utilization SY2020-21 (FY2021) With PreK* †	October FTE Available Utilization SY2020-21 (FY2021) With PreK** †	Projected Enrollment SY2020-21 (FY2021) With PreK	October FTE '20 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2019-20 (FY2020) With PreK	October FTE '20 Enrollment Minus October FTE '19 Enrollment
0395	North	9	Alexander W. Dreyfoos Jr. School of the Arts	1,218	1,218	1,363	0	112%	112%	1,372	(9)	1,371	(8)
0862	South	17	Atlantic	2,444	2,444	2,089	0	85%	85%	2,172	(83)	2,215	(126)
0961	South	18	Boca Raton △	2,936	2,936	3,121	0	106%	106%	3,203	(82)	3,299	(178)
2361	South	14	Boynton Beach	2,183	2,516	1,538	0	70%	61%	1,481	57	1,490	48
0581	Central	11	Forest Hill	1,837	1,837	2,549	0	139%	139%	2,493	56	2,476	73
2301	Glades	20	Glades Central	1,519	1,519	973	0	64%	64%	1,039	(66)	1,032	(59)
1361	Central	12	John I. Leonard	3,132	3,132	3,542	7	113%	113%	3,680	(138)	3,631	(89)
0081	North	1	Jupiter △	3,342	3,342	3,075	0	92%	92%	3,282	(207)	3,261	(186)
0691	Central	11	Lake Worth	2,831	2,831	2,503	6	88%	88%	2,617	(114)	2,546	(43)
2181	South	18	Olympic Heights	2,249	2,249	2,287	7	102%	102%	2,361	(74)	2,311	(24)
1771	Glades	20	Pahokee Middle-Senior	1,945	1,945	826	0	42%	42%	898	(72)	881	(55)
2631	Central	12	Palm Beach Central	2,730	2,730	2,923	0	107%	107%	2,951	(28)	2,974	(51)
1371	North	3	Palm Beach Gardens	2,852	2,852	2,625	0	92%	92%	2,670	(45)	2,689	(64)
1851	North	7	Palm Beach Lakes	2,742	2,789	2,602	0	95%	93%	2,676	(74)	2,633	(31)
2001	South	14	Park Vista	3,150	3,150	3,139	0	100%	100%	3,144	(5)	3,097	42
2331	Central	8	Royal Palm Beach	2,222	2,697	2,369	0	107%	88%	2,372	(3)	2,339	30
1611	South	14	Santaluces	2,317	2,602	2,558	8	110%	98%	2,681	(123)	2,652	(94)
3861	North	8	Seminole Ridge	2,351	2,351	2,188	0	93%	93%	2,234	(46)	2,221	(33)
1681	South	18	Spanish River	2,544	2,544	2,439	17	96%	96%	2,453	(14)	2,459	(20)
0151	North	5	Suncoast	1,714	1,714	1,594	0	93%	93%	1,554	40	1,542	52
2191	Central	13	Wellington	2,252	2,703	2,565	0	114%	95%	2,531	34	2,532	33
3251	South	18	West Boca Raton	2,305	2,305	2,296	0	100%	100%	2,232	64	2,198	98
2201	North	3	William T. Dwyer	2,424	2,424	2,199	10	91%	91%	2,293	(94)	2,308	(109)
HIGH SCHOOL TOTALS				55,239	56,830	53,363	55	97%	94%	54,389	(1,026)	54,157	(794)

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** Available Capacity = FISH Capacity + Concretable Capacity (wooden & leased units are not included in Available Capacity)

† FISH and Available Capacity figures as of SY2019-20 unless otherwise noted; updated capacity figures for SY2020-21 will be available in Nov. 2020

†† Due to COVID-19 pandemic, enrollment consists of students attending either in-person or via distance learning

△ Preliminary SY2020-21 FISH Capacity

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MSID #		ALTERNATIVE EDUCATION, ESE & OTHER SCHOOLS & PROGRAMS			October FTE Enrollment SY2020-21 (FY2021) With PreK	Oct. FTE PreK					October FTE Enrollment SY2019-20 (FY2020) With PreK	October FTE '20 Enrollment Minus October FTE '19 Enrollment
District-Owned Alternative Education Facilities												
3101		Crossroads Academy			125	0					55	70
3024		High Ridge			19	0					27	(8)
3355		Riviera Beach Preparatory & Achievement Academy			96	0					157	(61)
3046		South Intensive Transition			49	0					58	(9)
3100		Teen Parent Program PreK			9	9					40	(31)
0842		Turning Points Academy			48	0					79	(31)
		Sub-Total			346	9					416	(70)
District-Owned ESE/Other Facilities												
2411		Indian Ridge			107	0					102	5
1801		Royal Palm School			328	109					381	(53)
		Sub-Total			435	109					483	(48)
Alternative Education Housed in Non-District Owned Facilities												
3039		Kelly Center (Alternative Program Central)			10	0					18	(8)
3010		P.A.C.E. Center for Girls			58	0					38	20
3002		Palm Beach County Jail			11	0					12	(1)
3354		Palm Beach Juvenile Correctional Facility			45	0					52	(7)
3006		Palm Beach Regional Juvenile Detention Center			27	0					40	(13)
		Sub-Total			151	0					160	(9)
ESE/Other Programs Housed in Non District-Owned Facilities												
9034/9063		Hospital Homebound ESE OTS			284	86					81	203
3518		McKay Scholarship (ESE)			1,511	0					1,473	38
		Sub-Total			1,795	86					1,554	241
		Alternative Education Programs Total			497	9					576	(79)
		ESE/Other Programs Total			2,230	195					2,037	193
		ALTERNATIVE ED., ESE & OTHER SCHOOLS & PROGRAMS GRAND TOTAL			2,727	204					2,613	114
Virtual Schools												
7004		Palm Beach Virtual Franchise			127	0					98	29
7001		Virtual Instructional Program (VIP)			147	0					37	110
		Total			274	0					135	139

October FTE Enrollment Report SY2020-21 (FY2021) - October 9, 2020

MSID #	CHARTER SCHOOL	Grade Level	October FTE Enrollment SY2020-21 (FY2021) With PreK	Oct. FTE PreK	October FTE Enrollment SY2019-20 (FY2020) With PreK	October FTE '20 Enrollment Minus October FTE '19 Enrollment
0664	Academy for Positive learning	K-8	90	0	119	(29)
3400	Believers Academy	9-12	107	0	125	(18)
3941	Ben Gamla	K-8	254	0	248	6
4102	BridgePrep Academy	K-8	289	0	343	(54)
3385	Bright Futures Academy	K-8	197	0	193	4
4100	Connections Education Center of Palm Beach	PK-8	77	1	77	0
2521	EdVenture	9-12	69	0	85	(16)
3398	Everglades Preparatory Academy	9-12	121	0	115	6
4081	Florida Futures Academy North	9-12	135	0	136	(1)
4020	Franklin Academy - Boynton Beach	K-8	1,334	0	1,334	0
4061	Franklin Academy - Palm Beach Gardens	K-8	1,010	0	1,106	(96)
3396	G-Star School for Motion Picture & TV	9-12	798	0	811	(13)
3961	Gardens School of Technology	K-8	326	0	349	(23)
3382	Glades Academy	K-8	232	0	238	(6)
3345	Gulfstream Goodwill Transition to Life Academy	9-12	64	0	69	(5)
3381	Imagine Schools - Chancellor Campus	K-8	1,045	0	1,046	(1)
1461	Inlet Grove Community HS	9-12	797	0	790	7
3394	Montessori Academy of Early Enrichment	PK-5	175	4	178	(3)
4030	Olympus International Academy	K-8	238	0	194	44
2801	Palm Beach Maritime Academy	K-8	886	0	937	(51)
3924	Palm Beach Maritime Academy High School	9-12	209	0	197	12
3971	PB Preparatory Charter Acad (Formerly Mavericks)	9-12	291	0	432	(141)
2941	Palm Beach School For Autism, Inc.	PK-12	371	22	373	(2)
2531	Potentials Charter School	PK-5	31	0	29	2
3401	Quantum High School	9-12	285	0	307	(22)
4051	Renaissance Charter School at Central Palm	K-8	749	0	774	(25)
4050	Renaissance Charter School at Cypress	K-8	737	0	745	(8)
4000	Renaissance Charter School at Palms West	K-8	457	0	519	(62)
4002	Renaissance Charter School at Summit	K-8	1,108	0	1,057	51
4001	Renaissance Charter School at Wellington	K-8	562	0	517	45
3431	Renaissance Charter School at WPB	K-8	1,044	0	1,021	23
3391	Seagull Academy	6-12	38	0	40	(2)
4111	SLAM Academy High School Palm Beach	9-12	155	0	66	89
4103	SLAM - Boca	6-12	645	0	452	193
4090	Sports Leadership and Management	6-8	269	0	235	34
3413	Somerset Academy Boca East	K-5	353	0	360	(7)
4041	Somerset Academy Boca Middle	6-8	89	0	65	24
4013	Somerset Academy Canyons High	9-12	966	0	863	103
4012	Somerset Academy Canyons Middle	6-8	704	0	797	(93)
3395	Somerset Academy JFK Medical Center Charter	K-8	518	0	527	(9)
4091	Somerset Academy Lakes	K-5	331	0	269	62
4031	Somerset Academy of the Arts	K-8	213	0	70	143
1571	South Tech Academy	9-12	1,243	0	1,118	125
3441	South Tech Preparatory Academy	6-8	531	0	529	2
4121	South Tech Success (Closed)	9-12	0	0	108	(108)
2791	The EI's Center of Excellence	PK-8	133	10	148	(15)
3083	The Learning Acad at the EI's Ctr of Excellence	9-12	117	0	117	0
3386	Toussaint L'Ouverture	9-12	42	0	85	(43)
4080	University Preparatory Academy	K-8	347	0	361	(14)
2911	Western Academy Charter	K-8	511	0	521	(10)
3421	Worthington High School	9-12	263	0	220	43
CHARTER SCHOOL TOTALS			21,556	37	21,415	141