## FY24 Personnel Resource Allocation Formula
### 6-12 Schools

<table>
<thead>
<tr>
<th>Position</th>
<th>Allocation</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Principal</td>
<td>1 per school</td>
<td>12 months</td>
</tr>
<tr>
<td>Assistant Principal</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 - 1,000 students = 2.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,001 - 1,800 students = 3.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,801 - 2,600 students = 4.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,601 - 3,400 students = 5.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,401+ students = 6.0</td>
<td>Up to 3 units @ 226 duty days; the additional units @ 206 duty days</td>
</tr>
<tr>
<td>Regular Teachers</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 teacher per 21.35 students (Middle School)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 teacher per 25 students (High School) [roundup based on FRL %; .01 (90% or &gt;), .50 (&lt; 90%)]</td>
<td></td>
</tr>
<tr>
<td>Guidance Counselors</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 - 555 students = 1.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>556 - 925 students = 2.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>926 - 1,295 students = 3.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,296 - 1,665 students = 4.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,666 - 2,035 students = 5.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,036+ students = 6.0</td>
<td>196 duty days</td>
</tr>
<tr>
<td>Media Specialist</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 - 1,000 students = 1.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,001+ students = 2.0</td>
<td></td>
</tr>
<tr>
<td>School Admin Assistant</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 per school</td>
<td>12 months</td>
</tr>
<tr>
<td>School Treasurer</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 per school</td>
<td>12 months</td>
</tr>
<tr>
<td>Data Processors</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 - 1,750 students = 1.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,751 - 3,250 students = 2.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,251+ students = 3.0</td>
<td>1 unit @ 12 months; additional units @ 206 duty days</td>
</tr>
<tr>
<td>School Office Assistants</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 - 1,306 students = 1.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,307 - 1,469 students = 2.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,470 - 1,632 students = 3.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,633 - 1,958 students = 4.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,959 - 2,284 students = 5.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,285 - 2,610 students = 6.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,611 - 2,936 students = 7.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,937 - 3,262 students = 8.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,263 - 3,588 students = 9.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,589 - 3,914 students = 10.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,915+ students = 11.0</td>
<td>216 duty days</td>
</tr>
<tr>
<td>Media Clerk</td>
<td>751+ students = 1.0</td>
<td>190 duty days</td>
</tr>
<tr>
<td>Secondary Tech Support Tech</td>
<td>1 per school</td>
<td>216 duty days</td>
</tr>
<tr>
<td>Custodial Staff</td>
<td>Formulas as developed</td>
<td>12 months</td>
</tr>
<tr>
<td>Extra Periods - Credit Recovery</td>
<td>7 per school (excluding 8th period day schools)</td>
<td></td>
</tr>
<tr>
<td>In School Suspension</td>
<td>180 substitute days</td>
<td></td>
</tr>
<tr>
<td>School Security Monitor</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 per school</td>
<td>182 duty days</td>
</tr>
<tr>
<td>Behavioral Health Professional</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 per school</td>
<td>206 duty days</td>
</tr>
</tbody>
</table>

*The middle school regular teacher, staffing allocation for 6-12 Schools is the same as all other middle schools. All other allocations listed are based on the high school allocation formulas.*