



**THE SCHOOL DISTRICT OF  
PALM BEACH COUNTY, FL**

PLANNING AND INTERGOVERNMENTAL RELATIONS  
3300 FOREST HILL BLVD., SUITE B-102  
WEST PALM BEACH, FL 33406

PHONE: 561-434-8020 / FAX: 561-434-8815

[WWW.PALMBEACHSCHOOLS.ORG/PLANNING](http://WWW.PALMBEACHSCHOOLS.ORG/PLANNING)

**KRISTIN K. GARRISON, A.I.C.P.**  
DIRECTOR


**MICHAEL J. BURKE**  
CHIEF OPERATING OFFICER


**STEVEN G. BONINO**  
CHIEF OF SUPPORT OPERATIONS

## MEMORANDUM

September 3, 2015

**TO:** Michael J. Burke, Chief Operating Officer  
Steven G. Bonino, Chief of Support Operations

**THROUGH:** Kristin K. Garrison, Director of Planning & Intergovernmental Relations 

**FROM:** Jason Link, Manager, School Enrollment & Demographics 

**SUBJECT:** **11TH DAY ENROLLMENT COUNT SY2015-16 (FY2016)**

The first official enrollment count of the 2015-16 school year was tabulated on Wednesday, September 2, 2015, two days following the actual 11<sup>th</sup> day of school. The 11th Day Count is used primarily for school staffing purposes. The October FTE count will provide more stabilized enrollment data for planning and FTE purposes.

### ENROLLMENT SUMMARY

Total PreK-12 enrollment for traditional district schools increased by 1,593 students from last year's 11th day enrollment. Between FY14 and FY15, PreK-12 enrollment increased by 3,223 students for all district schools. **Total FY16 11th day PreK-12 enrollment was 189,749 students;** pre-kindergarten enrollment was 3,560 students. Table 1 summarizes the enrollment data.

**TABLE 1 - 11th DAY ENROLLMENT COMPARISON SY2014-15 TO SY2015-16**

<u>Traditional District Schools</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Difference</u>
PreK	2,950	3,188	238
Elementary	75,279	76,067	788
Middle	35,595	35,178	(417)
High	<u>51,052</u>	<u>52,036</u>	<u>984</u>
<b>Total</b>	<b>164,876</b>	<b>166,469</b>	<b>1,593</b>
<u>DP/AE/ESE/Virtual/Charter</u>			
PreK	428	372	(56)
Dropout Prev./Ed. Alt, AE, ESE	2,483	2,702	219
Virtual School	122	105	(17)
Charter Schools	<u>18,617</u>	<u>20,101</u>	<u>1,484</u>
<b>Total</b>	<b>21,650</b>	<b>23,280</b>	<b>1,630</b>
<b>TOTAL PK-12</b>	<b>186,526</b>	<b>189,749</b>	<b>3,223</b>

The October FTE report will provide a more comprehensive enrollment picture. Staff will continue to analyze enrollment and other data during the next several weeks to identify specific trends in different sub-county areas.

KKG/JL:db  
Attachments

cc: Natalia Powers

**11TH DAY ENROLLMENT COUNT SY2015-16 (FY2016) - SEPTEMBER 2, 2015**

MSID #	AREA	CSA	ELMENTARY SCHOOLS	FISH Capacity*†	11th Day Enrollment SY2015-16 (FY2016) With PreK	PreK	11th Day Enrollment SY2014-15 (FY2015) With PreK	Difference SY2015-16 Minus SY2014-15
2141	3	10	Acreage Pines	553	454	37	481	(27)
1451	1	21	Addison Mizner	996	837	0	831	6
0101	4	3	Allamanda	740	651	15	639	12
1891	1	20	Banyan Creek	1,136	969	43	967	2
0741	2	17	Barton	1,400	941	40	892	49
2541	4	1	Beacon Cove (3-5)	1,001	790	0	850	(60)
2401	3	23	Belle Glade	978	627	67	618	9
0531	5	11	Belvedere	658	534	0	515	19
2751	5	12	Benoist Farms	856	549	50	536	13
0601	5	14	Berkshire	1,229	1,111	20	1,090	21
2561	3	16	Binks Forest	1,206	1,009	0	1,013	(4)
0951	1	21	Boca Raton	401	356	45	311	45
1531	2	14	C.O. Taylor/Kirklane	1,439	1,211	0	1,254	(43)
1911	1	21	Calusa	800	1,100	2	963	137
2761	5	15	Cholee Lake	1,126	1,091	40	1,090	1
2071	2	17	Citrus Cove	1,227	1,050	39	1,041	9
2581	2	18	Coral Reef	1,162	991	57	988	3
1811	1	21	Coral Sunset	990	768	93	694	74
2731	1	19	Crosspointe	882	695	25	759	(64)
2121	2	17	Crystal Lakes	890	669	33	627	42
1941	5	10	Cypress Trails	803	427	0	423	4
1541	4	3	D.D. Eisenhower	659	554	181	580	(26)
1741	1	21	Del Prado	929	877	0	870	7
3261	2	17	Diamond View	1,130	843	11	859	(16)
2721	2	15	Discovery Key	1,188	811	0	792	19
2491	4	5	Dr. M.M. Bethune	806	546	40	443	103
2101	4	9	Egret Lake	727	677	9	699	(22)
3361	3	16	Elbridge Gale	1,038	1,052	72	990	62
3341	3	15	Equestrian Trails	910	807	40	817	(10)
0061	5	12	Everglades	942	914	1	839	75

\* Florida Inventory of School Houses (FISH) - Class Size Reduction - Capacity - Does not include relocatable capacity

† FISH as of SY2014-15, updated FISH for SY2015-16 available October 2015

**11TH DAY ENROLLMENT COUNT SY2015-16 (FY2016) - SEPTEMBER 2, 2015**

MSID #	AREA	CSA	ELMENTARY SCHOOLS	FISH Capacity*†	11th Day Enrollment SY2015-16 (FY2016) With PreK	PreK	11th Day Enrollment SY2014-15 (FY2015) With PreK	Difference SY2015-16 Minus SY2014-15
0621	2	15	Forest Hill	1,006	789	14	800	(11)
0831	1	19	Forest Park	780	516	0	546	(30)
2671	2	17	Freedom Shores	1,166	948	9	914	34
2551	3	10	Frontier	882	577	1	558	19
0821	1	19	Galaxy	752	638	39	644	(6)
1251	3	23	Glade View	360	371	39	328	43
2421	3	10	Golden Grove	749	545	0	536	9
1241	3	23	Gove (K-6)	924	779	0	822	(43)
3351	5	9	Grassy Waters	983	723	37	637	86
0631	2	15	Greenacres	822	725	20	705	20
1411	4	5	Grove Park	954	641	0	651	(10)
1761	5	10	H.L. Johnson	1,000	772	20	807	(35)
1421	2	19	Hagen Road	849	714	22	685	29
2081	1	21	Hammock Pointe	980	903	0	887	16
2571	2	15	Heritage	846	888	0	971	(83)
0011	2	19	Hidden Oaks	1,122	736	8	716	20
0671	2	14	Highland	1,072	1,078	65	1,003	75
0012	5	12	Hope Centennial	952	662	37	662	0
1861	2	17	Indian Pines	1,158	658	29	696	(38)
0931	1	21	J.C. Mitchell	1,032	784	25	893	(109)
1651	4	1	Jerry Thomas	1,100	823	1	856	(33)
0071	4	1	Jupiter	824	902	2	862	40
2091	4	2	Jupiter Farms	677	531	3	538	(7)
1831	3	23	K.E. Cunningham/Canal Pt .	707	327	22	322	5
0141	4	5	Lake Park	418	346	0	348	(2)
0751	2	17	Lantana	599	523	39	492	31
1871	2	15	Liberty Park	1,071	1,047	25	1,030	17
1931	4	1	Lighthouse (K-2)	841	698	29	718	(20)
2031	4	1	Limestone Creek	1,058	913	3	903	10
0211	4	5	Lincoln	968	525	0	588	(63)

\* Florida Inventory of School Houses (FISH) - Class Size Reduction - Capacity - Does not include relocatable capacity

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**11TH DAY ENROLLMENT COUNT SY2015-16 (FY2016) - SEPTEMBER 2, 2015**

MSID #	AREA	CSA	ELMENTARY SCHOOLS	FISH Capacity*†	11th Day Enrollment SY2015-16 (FY2016) With PreK	PreK	11th Day Enrollment SY2014-15 (FY2015) With PreK	Difference SY2015-16 Minus SY2014-15
1901	5	10	Loxahatchee Groves	860	566	102	570	(4)
2241	2	18	Manatee	1,441	1,235	86	1,146	89
0661	4	4	Marsh Pointe	1,022	906	2	936	(30)
0591	5	11	Meadow Park	672	750	136	691	59
1441	5	12	Melaleuca	964	793	0	802	(9)
1951	1	20	Morikami Park	844	808	0	793	15
2051	3	16	New Horizons	749	625	34	575	50
0681	2	14	North Grade	784	751	0	758	(7)
0291	4	8	Northboro	970	774	117	778	(4)
0271	4	8	Northmore	637	462	20	431	31
2351	1	20	Orchard View	800	588	26	638	(50)
1101	3	23	Pahokee	671	400	18	371	29
0111	4	3	Palm Beach Gardens	739	739	20	716	23
0421	5	11	Palm Beach Public	393	395	0	398	(3)
0651	2	14	Palm Springs	1,012	840	0	862	(22)
0561	5	11	Palmetto	882	530	0	556	(26)
2161	3	16	Panther Run	978	769	58	688	81
2861	3	10	Pierce Hammock	808	491	0	509	(18)
0911	1	20	Pine Grove	654	424	54	448	(24)
0051	5	12	Pine Jog	974	936	0	931	5
2371	3	23	Pioneer Park	800	309	65	311	(2)
2591	5	8	Pleasant City	386	351	39	379	(28)
0871	1	20	Plumosa	711	627	0	637	(10)
0791	1	19	Poinciana	685	571	0	541	30
0781	1	17	Rolling Green	1,109	856	40	818	38
0341	5	8	Roosevelt	801	440	20	470	(30)
1321	3	23	Rosenwald	314	234	0	234	0
2741	5	10	Royal Palm Beach	774	616	0	602	14
0881	1	20	S.D. Spady	697	650	99	645	5
1961	1	21	Sandpiper Shores	1,064	906	19	883	23

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**11TH DAY ENROLLMENT COUNT SY2015-16 (FY2016) - SEPTEMBER 2, 2015**

MSID #	AREA	CSA	ELMENTARY SCHOOLS	FISH Capacity*†	11th Day Enrollment SY2015-16 (FY2016) With PreK	PreK	11th Day Enrollment SY2014-15 (FY2015) With PreK	Difference SY2015-16 Minus SY2014-15
1711	4	9	Seminole Trails	1,066	835	85	845	(10)
2431	2	14	South Grade	715	742	20	710	32
0572	5	14	South Olive	637	641	0	700	(59)
0771	2	17	Starlight Cove	1,086	876	52	888	(12)
2691	1	21	Sunrise Park	972	844	33	851	(7)
0281	2	19	Sunset Palms	978	1,092	1	1,009	83
0131	4	5	The Conservatory School @ NPB (K-7)	745	697	35	533	164
2011	4	3	Timber Trace	1,013	838	0	864	(26)
0361	5	8	U.B. Kinsey/Palmview	700	595	20	563	32
1661	1	21	Verde	926	963	0	895	68
2811	1	20	Village Academy (K-12)	1,083	889	197	950	(61)
0191	4	5	Washington	484	368	28	380	(12)
0031	1	21	Waters Edge	818	841	1	771	70
1671	3	16	Wellington	1,022	732	71	726	6
0481	5	11	West Gate	734	757	36	734	23
1401	4	5	West Riviera	729	761	60	705	56
0351	4	8	Westward	890	573	18	615	(42)
1781	1	21	Whispering Pines	932	881	0	846	35
1391	5	12	Wynnebrook	861	888	20	853	35
<b>ELEMENTARY SCHOOL TOTALS</b>					<b>79,148</b>	<b>3,081</b>	<b>78,144</b>	<b>1,004</b>

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**11TH DAY ENROLLMENT COUNT SY2015-16 (FY2016) - SEPTEMBER 2, 2015**

MSID #	AREA	CSA	MIDDLE SCHOOLS	FISH Capacity*†	11th Day Enrollment SY2015-16 (FY2016) With PreK	PreK	11th Day Enrollment SY2014-15 (FY2015) With PreK	Difference SY2015-16 Minus SY2014-15
2511	4	8	Bak Middle SOA	1,406	1,362	0	1,356	6
1981	4	8	Bear Lakes	1,432	702	0	734	(32)
1491	1	21	Boca Raton	1,417	1,510	0	1,475	35
2041	1	20	Carver	1,534	850	0	868	(18)
1821	2	17	Christa McAuliffe	1,311	1,113	0	1,082	31
1581	2	19	Congress	1,432	928	0	942	(14)
0541	5	11	Conniston	1,176	1,182	0	1,158	24
1691	5	10	Crestwood	1,653	861	0	944	(83)
2711	1	21	Don Estridge	1,254	1,256	0	1,251	5
2461	1	21	Eagles Landing	1,286	1,327	0	1,302	25
3371	3	15	Emerald Cove	1,409	1,201	0	1,203	(2)
0121	4	5	H.L. Watkins	1,252	933	0	839	94
2621	4	1	Independence	1,503	1,350	0	1,333	17
0201	4	5	J.F. Kennedy	1,504	691	0	659	32
2701	5	9	Jeaga	1,245	1,023	0	1,149	(126)
1731	4	1	Jupiter	1,728	1,232	0	1,253	(21)
1232	3	23	Lake Shore	1,438	639	0	651	(12)
2131	2	14	Lake Worth	1,422	953	0	1,016	(63)
0761	2	17	Lantana	1,009	764	0	853	(89)
0021	2	15	LC Swain	1,459	1,164	0	1,176	(12)
1751	1	21	Loggers Run	1,045	1,068	0	1,060	8
2601	1	19	Odyssey	1,490	711	0	819	(108)
2151	2	15	Okeecheelee	1,614	1,436	0	1,392	44
1991	1	21	Omni	1,396	1,393	0	1,421	(28)
2821	3	10	Osceola Creek	1,075	668	0	634	34
0611	5	14	Palm Springs	1,704	1,473	0	1,499	(26)
2611	3	16	Polo Park	1,451	855	0	809	46
0311	5	8	Roosevelt	1,553	955	0	1,083	(128)
2781	2	17	Tradewinds	1,245	1,058	0	1,142	(84)
1971	4	3	Watson B. Duncan	1,369	1,303	0	1,273	30
1701	3	16	Wellington Landings	1,610	1,069	0	1,014	55
2451	3	10	Western Pines	1,054	1,068	0	1,064	4
1921	2	18	Woodlands	1,411	1,080	0	1,141	(61)
<b>MIDDLE SCHOOL TOTALS</b>					<b>35,178</b>	<b>0</b>	<b>35,595</b>	<b>(417)</b>

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**11TH DAY ENROLLMENT COUNT SY2015-16 (FY2016) - SEPTEMBER 2, 2015**

MSID #	AREA	CSA	HIGH SCHOOLS	FISH Capacity*†	11th Day Enrollment SY2015-16 (FY2016) With PreK	PreK	11th Day Enrollment SY2014-15 (FY2015) With PreK	Difference SY2015-16 Minus SY2014-15
0862	1	20	Atlantic	2,444	2,308	11	2,252	56
0395	5	11	A.W. Dreyfoos SOA	1,218	1,406	0	1,378	28
0961	1	21	Boca Raton	2,928	3,297	0	3,161	136
2361	1	17	Boynton Beach	2,197	1,858	8	1,790	68
0581	5	14	Forest Hill	1,837	2,313	0	2,141	172
2301	3	23	Glades Central	1,572	954	0	965	(11)
1361	2	15	John I. Leonard	2,903	3,437	17	3,249	188
0081	4	1	Jupiter	2,765	2,900	0	2,840	60
0691	2	14	Lake Worth	2,837	2,551	0	2,438	113
2181	1	21	Olympic Heights	2,271	2,027	14	2,009	18
1771	3	23	Pahokee Middle-Senior	1,950	826	12	845	(19)
2631	3	15	Palm Beach Central	2,754	3,021	0	2,994	27
1371	4	3	Palm Beach Gardens	2,852	2,669	0	2,636	33
1851	4	8	Palm Beach Lakes	2,750	2,160	6	2,057	103
2001	2	17	Park Vista	3,150	3,059	0	2,977	82
2331	5	10	Royal Palm Beach	2,194	2,244	0	2,231	13
1611	2	17	Santaluces	2,322	2,399	14	2,457	(58)
3861	3	10	Seminole Ridge	2,463	2,313	0	2,377	(64)
1681	1	21	Spanish River	2,259	2,365	14	2,364	1
0151	4	5	Suncoast	1,733	1,519	0	1,529	(10)
2191	3	16	Wellington	2,297	2,484	0	2,394	90
3251	1	21	West Boca	2,315	1,983	0	2,004	(21)
2201	4	3	William T. Dwyer	2,456	2,050	11	2,049	1
<b>HIGH SCHOOL TOTALS</b>					<b>52,143</b>	<b>107</b>	<b>51,137</b>	<b>1,006</b>

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**11TH DAY ENROLLMENT COUNT SY2015-16 (FY2016) - SEPTEMBER 2, 2015**

MSID #			DROPOUT PREVENTION, EDUCATIONAL ALTERNATIVES, AE PROGAMS, ESE & OTHER SCHOOLS & PROGRAMS		11th Day Enrollment SY2015-16 (FY2016) With PreK	PreK	11th Day Enrollment SY2014-15 (FY2015) With PreK	Difference SY2015-16 Minus SY2014-15
<b>District-Owned Dropout Prevention/Educational Alternatives/AE Programs</b>								
1641			Gold Coast Community		99	0	72	27
3024			High Ridge (formerly Sabal Palm)		30	0	38	(8)
3046			Intensive Transition South (SASOC)		82	0	57	25
3101			Crossroads Academy (formerly LS Annex)		145	0	139	6
3044			Elementary Transition - North		2	0	0	2
3355			Riviera Beach Preparatory Academy		117	0	103	14
3100			Teen Parent Program PK		66	66	93	(27)
0842			Turning Points Academy (Oak Grove Academy)		125	0	95	30
<b>Sub-Total</b>					<b>666</b>	<b>66</b>	<b>597</b>	<b>69</b>
<b>District-Owned ESE/Other Facilities</b>								
2411			Indian Ridge		102	0	85	17
1801			Royal Palm School		374	165	383	(9)
<b>Sub-Total</b>					<b>476</b>	<b>165</b>	<b>468</b>	<b>8</b>
<b>Dropout Prevention/Educational Alternatives/AE Programs Housed in Non-District Owned Facilities</b>								
3014			CARP (Alternative Program North)		0	0	12	(12)
3081			Educational Services Program East		0	0	0	0
3091			Educational Services Program West		2	0	7	(5)
3039			Kelly Center (Alternative Program Central)		21	0	16	5
3010			P.A.C.E. Center for Girls		43	0	40	3
3002			Palm Beach County Jail		42	0	38	4
3354			Palm Beach Juvenile Correctional Facility		105	0	111	(6)
3006			PB Regional Juvenile Detention Center		33	0	29	4
<b>Sub-Total</b>					<b>246</b>	<b>0</b>	<b>253</b>	<b>(7)</b>
<b>ESE/Other Programs Housed in Non District-Owned Facilities</b>								
9034			Hospital Homebound ESE OTS		67	47	65	2
3518			McKay Scholarship (ESE)		1,525	0	1,416	109
<b>Sub-Total</b>					<b>1,592</b>	<b>47</b>	<b>1,481</b>	<b>111</b>
<b>Dropout Prevention/Educational Alternatives/AE Programs Total</b>					<b>912</b>	<b>66</b>	<b>850</b>	<b>62</b>
<b>ESE/Other Program Total</b>					<b>2,068</b>	<b>212</b>	<b>1,949</b>	<b>119</b>
<b>GRAND TOTAL</b>					<b>2,980</b>	<b>278</b>	<b>2,799</b>	<b>181</b>
<b>Virtual Schools</b>								
7001			Virtual Instructional Program (VIP)		54	0	56	(2)
7004			Florida Virtual School Franchise		51	0	66	(15)
<b>Sub-Total</b>					<b>105</b>	<b>0</b>	<b>122</b>	<b>(17)</b>

**11TH DAY ENROLLMENT COUNT SY2015-16 (FY2016) - SEPTEMBER 2, 2015**

<b>MSID #</b>		<b>CHARTER SCHOOLS</b>		<b>11th Day Enrollment SY2015-16 (FY2016) With PreK</b>	<b>PreK</b>	<b>11th Day Enrollment SY2014-15 (FY2015) With PreK</b>	<b>Difference SY2015-16 Minus SY2014-15</b>
0664		Academy for Positive learning		139	0	131	8
3400		Believers Academy		119	0	127	(8)
4010		Belle Glade Excel		123	0	122	1
3941		Ben Gamla		293	0	288	5
0054		Boca Raton Charter		104	0	98	6
3385		Bright Futures Academy		539	0	629	(90)
0642		Daystar Academy of Excellence (Closed)		0	0	75	(75)
4072		Eagle Arts Academy		685	0	680	5
2521		Ed Venture		77	0	85	(8)
3398		Everglades Preparatory Academy		91	0	88	3
4081		Florida Futures Academy North (New)		136	0	0	136
4040		Florida Virtual Academy at PBC		85	0	0	85
4020		Franklin Academy - Boynton Beach		1,203	0	1,223	(20)
4021		Franklin Academy C - K-5 (PBG)		852	0	611	241
4061		Franklin Academy D - 6-8 (PBG)		327	0	154	173
3396		G-Star School for Motion Picture & TV		982	0	1,054	(72)
3961		Gardens School of Technology		273	0	231	42
3382		Glades Academy Agr & Ecol. Studies		198	0	199	(1)
3345		Gulfstream Goodwill Transition to Life Academy		83	0	94	(11)
3381		Imagine Schools - Chancellor Campus		1,003	0	995	8
1461		Inlet Grove Community HS		689	0	670	19
3962		Inspired 2 Think (New)		0	0	0	0
3395		JFK Medical Center Charter		508	0	520	(12)
2641		Lakeside Academy		124	0	98	26
3347		Leadership Academy West (Closed)		0	0	140	(140)
4037		Learning Path Academy		163	31	145	18
3971		Mavericks High School at Palm Springs		484	0	495	(11)
3394		Montessori Acad. of Early Enrichment		210	4	205	5
2801		Palm Beach Maritime Academy		1,080	0	1,191	(111)
3924		Palm Beach Maritime Academy High School		102	0	0	102
2941		Palm Beach School For Autism, Inc		270	32	250	20
2531		Potentials Charter School		25	2	23	2
3401		Quantum High School		279	0	369	(90)

**11TH DAY ENROLLMENT COUNT SY2015-16 (FY2016) - SEPTEMBER 2, 2015**

MSID #		CHARTER SCHOOLS		11th Day Enrollment SY2015-16 (FY2016) With PreK	PreK	11th Day Enrollment SY2014-15 (FY2015) With PreK	Difference SY2015-16 Minus SY2014-15
4051		Renaissance Charter School at Central Palm		769	0	508	261
4050		Renaissance Charter School at Cypress		406	0	329	77
4000		Renaissance Charter School at Palms West		776	0	739	37
4002		Renaissance Charter School at Summit		987	0	818	169
4001		Renaissance Charter School at Wellington		540	0	381	159
3431		Renaissance Charter School at WPB		929	0	892	37
3083		Renaissance Learning Academy		100	0	98	2
2791		Renaissance Learning Center		107	25	117	(10)
3443		Riviera Beach Maritime Academy		157	0	177	(20)
3391		Seagull Academy (SAIL)		50	0	57	(7)
3413		Somerset Academy Boca East		339	0	317	22
4041		Somerset Academy Boca Middle		64	0	45	19
4013		Somerset Academy Canyons High		434	0	258	176
4012		Somerset Academy Canyons Middle		875	0	747	128
1571		South Tech Charter Academy, Inc.		1,128	0	1,154	(26)
3441		South Tech Preparatory Academy		372	0	188	184
3386		Toussaint L'Ouverture		156	0	193	(37)
4070		Transitions (Closed)		0	0	65	(65)
4080		University Preparatory Academy (New)		71	0	0	71
2911		Western Academy Charter		457	0	426	31
3421		Worthington High School		232	0	230	2
<b>CHARTER SCHOOL TOTALS</b>				<b>20,195</b>	<b>94</b>	<b>18,729</b>	<b>1,466</b>