



**THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL**

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MEMORANDUM

October 23, 2015

TO: Kristin K. Garrison
Director, Planning & Intergovernmental Relations

FROM: Jason Link 
Manager, School Enrollment & Demographics

SUBJECT: OCTOBER FTE ENROLLMENT REPORT SY2015-16 (FY2016)

The October FTE enrollment report was compiled on Friday, October 16, 2015. Total pre-kindergarten through 12th grade enrollment was 191,262 students; pre-kindergarten enrollment was 3,787 students. Pre-K through 12th grade enrollment increased by 2,970 students over October 2014 enrollment. Total kindergarten through 12th grade enrollment was 187,475 students. Table 1 summarizes the October 2015 FTE enrollment data:

TABLE 1 – ENROLLMENT SUMMARY

<u>Traditional District Schools</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Difference</u>
Pre-K	3,274	3,363	89
Elementary	75,709	76,498	789
Middle	35,731	35,377	(354)
High	<u>51,160</u>	<u>52,117</u>	<u>957</u>
Total	165,874	167,355	1,481
<u>DP/AE, ESE/Virtual/Charter/Other</u>			
Pre-K	501	424	(77)
Dropout Prev./AE, ESE/Other	2,579	2,849	270
Virtual Schools	117	101	(16)
Charter Schools	<u>19,221</u>	<u>20,533</u>	<u>1,312</u>
Total	22,418	23,907	1,489
TOTAL K-12	184,517	187,475	2,958
TOTAL PK-12	188,292	191,262	2,970

Table 2 shows the change in enrollment for the last fourteen school years. Following three years of declining enrollment between FY2007-FY2009, total Palm Beach County K-12 enrollment has increased for the seventh consecutive year. Enrollment has increased nearly 10,000 students during the past three years, averaging 3,220 additional students per year during this time frame. K-12 enrollment increased by 1,286 students, or 0.7% since the 11th day enrollment count (September 2, 2015).

TABLE 2 ENROLLMENT HISTORY (K-12)

FY	OCTOBER FTE ENROLLMENT	CHANGE	%CHANGE
2003	162,348	5,126	3.3%
2004	167,632	5,284	3.2%
2005	172,759	5,127	3.1%
2006	173,236	477	0.3%
2007	170,015	(3,221)	(1.9%)
2008	169,454	(561)	(0.3%)
2009	169,328	(126)	(0.1%)
2010	171,282	1,954	1.2%
2011	172,664	1,382	0.8%
2012	174,886	2,222	1.3%
2013	177,815	2,929	1.7%
2014	181,205	3,390	1.9%
2015	184,517	3,312	1.8%
2016	187,475	2,958	1.6%

Table 3 tabulates total charter school enrollment by level – elementary, middle and high. Approximately 1,312 charter students were added since last school year, this represents the lowest year-to-year charter student increase in the past five years. Three new charter schools opened in Palm Beach County this school year, though only two thus far have enrolled students.

TABLE 3 CHARTER SCHOOL ENROLLMENT (K-12)

FY	ELEMENTARY	MIDDLE	HIGH	TOTAL	CHANGE
2009	2,666	530	3,845	7,041	
2010	2,784	734	4,200	7,718	677
2011	3,277	1,044	4,382	8,703	985
2012	3,764	1,203	5,069	10,036	1,333
2013	5,144	1,580	5,232	11,956	1,920
2014	7,514	3,022	5,517	16,053	4,097
2015	9,506	4,131	5,584	19,221	3,168
2016	10,055	4,989	5,489	20,533	1,312

October 2015 K-12 enrollment is 355 students or 0.19% lower than projected enrollment. In traditional district schools, actual K-12 enrollment was 1,757 students higher than projected. K-12 enrollment in charter schools was 2,207 students lower than projected.

Due to the timeline of charter schools finding a location and building, the district does not know specifically, in some instances, which district schools will lose students to new charters until just prior to the opening of school. Charter schools are not required to provide district staff with a location as late as a month before opening. In addition, some charter schools which are scheduled to open may fail to do so.

Before the start of SY2015-16, it was anticipated that seven new charter schools would open, which was factored into the five-year enrollment projections. Only three of the seven charters actually opened, and of the three, only two currently enroll students. This resulted in the total K-12 enrollment projection being very close to actual enrollment, but fewer students than projected in charter schools and more students than projected in traditional district schools.

Table 4 summarizes actual versus projected enrollment, by category.

TABLE 4 ACTUAL VERSUS PROJECTED ENROLLMENT (K-12)

<u>Traditional District Schools</u>	<u>Actual</u>	<u>Projected</u>	<u>Difference</u>	<u>% Difference</u>
Elementary	76,498	75,304	1,194	1.6%
Middle	35,377	35,255	122	0.3%
High	<u>52,117</u>	<u>51,676</u>	<u>441</u>	<u>0.9%</u>
Total	163,992	162,235	1,757	1.1%
<u>DP/AE, ESE/Virtual/Charter/Other</u>				
Dropout Prevention/AE/ESE/Other	2,849	2,710	139	5.1%
Charter Schools	20,533	22,740	(2,207)	(9.7)%
Virtual Schools	<u>101</u>	<u>145</u>	<u>(44)</u>	<u>(30.3)%</u>
Total	23,483	25,595	(2,112)	(8.2)%
TOTAL K-12	187,475	187,830	(355)	0.19%

Table 5 compares October FTE enrollment for 2014 and 2015 by administrative area in district operated schools.

TABLE 5 OCTOBER FTE ENROLLMENT BY ADMINISTRATIVE AREA (K-12)

AREA 1	2014	2015	Difference	% Difference
Elementary	17,396	17,648	252	
Middle	8,209	8,188	(21)	
High	<u>13,563</u>	<u>13,824</u>	<u>261</u>	
Total	39,168	39,660	492	1.3%
AREA 2	2014	2015	Difference	% Difference
Elementary	19,376	19,628	252	
Middle	8,797	8,541	(256)	
High	<u>11,158</u>	<u>11,456</u>	<u>298</u>	
Total	39,331	39,625	294	0.8%
AREA 3	2014	2015	Difference	% Difference
Elementary	9,528	9,680	152	
Middle	5,409	5,516	107	
High	<u>9,574</u>	<u>9,605</u>	<u>31</u>	
Total	24,511	24,801	290	1.2%
AREA 4	2014	2015	Difference	% Difference
Elementary	14,964	14,963	(1)	
Middle	7,448	7,616	168	
High	<u>11,076</u>	<u>11,251</u>	<u>175</u>	
Total	33,488	33,830	342	1.0%
AREA 5	2014	2015	Difference	% Difference
Elementary	14,445	14,579	134	
Middle	5,868	5,516	(352)	
High	<u>5,789</u>	<u>5,981</u>	<u>192</u>	
Total	26,102	26,076	(26)	(0.1%)

FY2016 K-12 enrollment in traditional district schools increased by 1,392 students compared to October 2014. K-12 enrollment in all administrative areas except for Area 5 experienced increases in enrollment; Area 5 enrollment decreased slightly by 26 students. Area 1 evidenced the largest increase with a 492 student increase over FY2015; this was followed by Area 4 at 342 students, Area 2 at 294 students, and Area 3 at 290 students.

Enrollment in middle schools declined in three of the five areas; Areas 3 and 4 experienced gains in middle school enrollment – increasing by 107 and 168 students respectively. Overall, middle school enrollment in traditional district schools fell by 354 students, the only level which evidenced a decline. Much of this decline can be attributed to shifts to charter schools. High school enrollment increased in all administrative areas, with Area 2 experiencing the largest gain at nearly 300 students. Elementary school enrollment increased in all areas except for Area 4, which decreased slightly by only one student. Areas 1 and 2 both evidenced the largest elementary gains at 252 students apiece.

The attached report provides enrollment, Class Size Reduction (CSR) capacity and CSR FISH utilization for each school. FY2016 October FTE figures are compared to 11th day enrollments, and to FY2015 October FTE numbers, by school and area. October enrollment is also compared to enrollment projections by school. The October FTE report is the district’s benchmark annual student enrollment report.

KKG/JL
Attachments

cc: Steve Bonino
Natalia Powers

October FTE Enrollment Report SY2015-16 (FY2016) - October 16, 2015

MSID #	AREA	CSA	ELEMENTARY SCHOOLS	FISH Capacity*	October FTE Enrollment SY2015-16 (FY2016) With PreK	11th Day Enrollment SY2015-16 (FY2016) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE FISH Utilization SY2015-16 (FY2016) With PreK	October FTE Enrollment SY2014-15 (FY2015) With PreK	October FTE '15 Enrollment Minus Oct. FTE '14 Enrollment	Projected Enrollment SY2015-16 (FY2016) With PreK	October FTE '15 Enrollment Minus Projected Enrollment
2141	3	10	Acreage Pines	553	452	454	(2)	38	82%	481	(29)	479	(27)
1451	1	21	Addison Mizner	996	836	837	(1)	0	84%	834	2	812	24
0101	4	3	Allamanda	740	659	651	8	17	89%	642	17	661	(2)
1891	1	20	Banyan Creek	1,136	983	969	14	49	87%	979	4	959	24
0741	2	17	Barton	1,400	941	941	0	42	67%	901	40	871	70
2541	4	1	Beacon Cove (3-5)	1,001	785	790	(5)	0	78%	846	(61)	816	(31)
2401	3	23	Belle Glade	978	659	627	32	83	67%	634	25	628	31
0531	5	11	Belvedere	658	535	534	1	0	81%	529	6	530	5
2751	5	12	Benoist Farms	856	568	549	19	53	66%	550	18	525	43
0601	5	14	Berkshire	1,229	1,123	1,111	12	20	91%	1,098	25	1,089	34
2561	3	16	Binks Forest	1,206	1,014	1,009	5	0	84%	1,015	(1)	977	37
0951	1	21	Boca Raton	401	356	356	0	48	89%	314	42	302	54
1531	2	14	C.O. Taylor/Kirklane	1,439	1,208	1,211	(3)	0	84%	1,277	(69)	1,286	(78)
1911	1	21	Calusa	800	1,102	1,100	2	2	138%	972	130	996	106
2761	5	15	Cholee Lake	1,126	1,104	1,091	13	40	98%	1,098	6	1,116	(12)
2071	2	17	Citrus Cove	1,227	1,054	1,050	4	39	86%	1,038	16	1,041	13
2581	2	18	Coral Reef	1,162	995	991	4	61	86%	994	1	900	95
1811	1	21	Coral Sunset	990	781	768	13	99	79%	700	81	705	76
2731	1	19	Crosspointe	882	687	695	(8)	26	78%	759	(72)	754	(67)
2121	2	17	Crystal Lakes	890	677	669	8	35	76%	630	47	647	30
1941	5	10	Cypress Trails	803	429	427	2	0	53%	429	0	414	15
1541	4	3	D.D. Eisenhower	659	555	554	1	181	84%	601	(46)	585	(30)
1741	1	21	Del Prado	929	890	877	13	0	96%	871	19	864	26
3261	2	17	Diamond View	1,130	839	843	(4)	11	74%	870	(31)	879	(40)
2721	2	15	Discovery Key	1,188	809	811	(2)	0	68%	796	13	760	49
2491	4	5	Dr. M.M. Bethune	806	553	546	7	37	69%	456	97	452	101
2101	4	9	Egret Lake	727	683	677	6	10	94%	691	(8)	690	(7)
3361	3	16	Elbridge Gale	1,038	1,058	1,052	6	76	102%	997	61	1,029	29
3341	3	15	Equestrian Trails	910	821	807	14	40	90%	820	1	811	10
0061	5	12	Everglades	942	934	914	20	1	99%	845	89	876	58

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0621	2	15	Forest Hill	1,006	797	789	8	16	79%	814	(17)	803	(6)
0831	1	19	Forest Park	780	518	516	2	0	66%	543	(25)	529	(11)
2671	2	17	Freedom Shores	1,166	944	948	(4)	10	81%	915	29	920	24
2551	3	10	Frontier	882	583	577	6	1	66%	567	16	551	32
0821	1	19	Galaxy	752	656	638	18	37	87%	634	22	660	(4)
1251	3	23	Glade View	403	362	371	(9)	40	90%	355	7	370	(8)
2421	3	10	Golden Grove	749	544	545	(1)	0	73%	542	2	519	25
1241	3	23	Gove (K-6)	924	801	779	22	0	87%	849	(48)	832	(31)
3351	5	9	Grassy Waters	983	724	723	1	39	74%	638	86	633	91
0631	2	15	Greenacres	822	726	725	1	20	88%	710	16	702	24
1411	4	5	Grove Park	954	661	641	20	1	69%	666	(5)	652	9
1761	5	10	H.L. Johnson	1,000	783	772	11	20	78%	809	(26)	795	(12)
1421	2	19	Hagen Road	849	715	714	1	27	84%	684	31	661	54
2081	1	21	Hammock Pointe	980	908	903	5	0	93%	893	15	888	20
2571	2	15	Heritage	846	892	888	4	0	105%	975	(83)	966	(74)
0011	2	19	Hidden Oaks	1,122	739	736	3	9	66%	714	25	680	59
0671	2	14	Highland	1,072	1,086	1,078	8	65	101%	1,023	63	1,047	39
0012	5	12	Hope Centennial	952	670	662	8	44	70%	676	(6)	693	(23)
1861	2	17	Indian Pines	1,158	669	658	11	31	58%	696	(27)	657	12
0931	1	21	J.C. Mitchell	1,032	801	784	17	27	78%	901	(100)	918	(117)
1651	4	1	Jerry Thomas	1,100	825	823	2	1	75%	853	(28)	837	(12)
0071	4	1	Jupiter	824	898	902	(4)	1	109%	854	44	886	12
2091	4	2	Jupiter Farms	677	543	531	12	3	80%	537	6	525	18
1831	3	23	K.E. Cunningham/Canal Pt.	707	329	327	2	25	47%	329	0	339	(10)
0141	4	5	Lake Park	418	344	346	(2)	0	82%	353	(9)	359	(15)
0751	2	17	Lantana	599	529	523	6	44	88%	492	37	474	55
1871	2	15	Liberty Park	1,035	1,051	1,047	4	28	102%	1,036	15	1,041	10
1931	4	1	Lighthouse (K-2)	841	699	698	1	33	83%	719	(20)	713	(14)
2031	4	1	Limestone Creek	1,058	920	913	7	4	87%	917	3	900	20
0211	4	5	Lincoln	968	548	525	23	0	57%	609	(61)	617	(69)

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1901	5	10	Loxahatchee Groves	860	576	566	10	113	67%	587	(11)	581	(5)
2241	2	18	Manatee	1,441	1,242	1,235	7	90	86%	1,162	80	1,159	83
0661	4	4	Marsh Pointe	1,022	910	906	4	2	89%	936	(26)	941	(31)
0591	5	11	Meadow Park	672	766	750	16	151	114%	725	41	712	54
1441	5	12	Melaleuca	964	801	793	8	0	83%	801	0	804	(3)
1951	1	20	Morikami Park	844	808	808	0	0	96%	790	18	802	6
2051	3	16	New Horizons	749	625	625	0	37	83%	581	44	585	40
0681	2	14	North Grade	784	754	751	3	0	96%	753	1	764	(10)
0291	4	8	Northboro	970	772	774	(2)	116	80%	777	(5)	777	(5)
0271	4	8	Northmore	637	469	462	7	20	74%	430	39	425	44
2351	1	20	Orchard View	800	591	588	3	32	74%	642	(51)	625	(34)
1101	3	23	Pahokee	671	409	400	9	17	61%	375	34	368	41
0111	4	3	Palm Beach Gardens	739	739	739	0	20	100%	723	16	719	20
0421	5	11	Palm Beach Public	393	401	395	6	0	102%	401	0	392	9
0651	2	14	Palm Springs	1,012	831	840	(9)	0	82%	859	(28)	840	(9)
0561	5	11	Palmetto	882	534	530	4	0	61%	558	(24)	547	(13)
2161	3	16	Panther Run	978	779	769	10	57	80%	694	85	681	98
2861	3	10	Pierce Hammock	808	498	491	7	0	62%	514	(16)	504	(6)
0911	1	20	Pine Grove	654	439	424	15	57	67%	447	(8)	432	7
0051	5	12	Pine Jog	974	945	936	9	0	97%	929	16	940	5
2371	3	23	Pioneer Park	800	326	309	17	71	41%	337	(11)	327	(1)
2591	5	8	Pleasant City	386	358	351	7	40	93%	414	(56)	422	(64)
0871	1	20	Plumosa	711	630	627	3	0	89%	641	(11)	649	(19)
0791	1	19	Poinciana	685	570	571	(1)	0	83%	539	31	560	10
0781	1	17	Rolling Green	1,109	854	856	(2)	39	77%	826	28	823	31
0341	5	8	Roosevelt	801	445	440	5	20	56%	485	(40)	475	(30)
1321	3	23	Rosenwald	328	241	234	7	0	73%	250	(9)	244	(3)
2741	5	10	Royal Palm Beach	774	615	616	(1)	0	79%	617	(2)	595	20
0881	1	20	S.D. Spady	697	648	650	(2)	99	93%	635	13	648	0
1961	1	21	Sandpiper Shores	1,064	916	906	10	20	86%	896	20	907	9

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1711	4	9	Seminole Trails	1,066	834	835	(1)	81	78%	900	(66)	912	(78)
2431	2	14	South Grade	715	755	742	13	20	106%	714	41	728	27
0572	5	14	South Olive	637	644	641	3	0	101%	697	(53)	690	(46)
0771	2	17	Starlight Cove	1,086	886	876	10	61	82%	885	1	844	42
2691	1	21	Sunrise Park	972	853	844	9	36	88%	872	(19)	805	48
0281	2	19	Sunset Palms	1,024	1,099	1,092	7	1	107%	1,023	76	1,082	17
0131	4	5	The Conservatory School @ NPB (K-7)	774	701	697	4	36	91%	538	163	635	66
2011	4	3	Timber Trace	1,013	843	838	5	0	83%	857	(14)	827	16
0361	5	8	U.B. Kinsey/Palmview	700	606	595	11	20	87%	571	35	551	55
1661	1	21	Verde	926	979	963	16	0	106%	894	85	899	80
2811	1	20	Village Academy (K-12)	1,083	891	889	2	200	82%	953	(62)	961	(70)
0191	4	5	Washington	484	374	368	6	32	77%	394	(20)	403	(29)
0031	1	21	Waters Edge	818	844	841	3	1	103%	778	66	773	71
1671	3	16	Wellington	1,022	739	732	7	75	72%	726	13	706	33
0481	5	11	West Gate	734	768	757	11	39	105%	748	20	748	20
1401	4	5	West Riviera	729	749	761	(12)	58	103%	728	21	738	11
0351	4	8	Westward	890	570	573	(3)	18	64%	616	(46)	597	(27)
1781	1	21	Whispering Pines	932	879	881	(2)	0	94%	856	23	875	4
1391	5	12	Wynnebrook	861	870	888	(18)	20	101%	836	34	832	38
ELEMENTARY SCHOOL TOTALS				96,136	79,731	79,148	583	3,233	83%	78,880	851	78,475	1,256

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2511	4	8	Bak Middle SOA	1,406	1,357	1,362	(5)	0	97%	1,354	3	1,360	(3)
1981	4	8	Bear Lakes	1,432	724	702	22	0	51%	746	(22)	721	3
1491	1	21	Boca Raton	1,417	1,536	1,510	26	0	108%	1,476	60	1,474	62
2041	1	20	Carver	1,534	862	850	12	0	56%	874	(12)	851	11
1821	2	17	Christa McAuliffe	1,311	1,122	1,113	9	0	86%	1,087	35	1,084	38
1581	2	19	Congress	1,432	931	928	3	0	65%	957	(26)	959	(28)
0541	5	11	Conniston	1,176	1,179	1,182	(3)	0	100%	1,162	17	1,170	9
1691	5	10	Crestwood	1,653	862	861	1	0	52%	958	(96)	932	(70)
2711	1	21	Don Estridge	1,254	1,254	1,256	(2)	0	100%	1,244	10	1,260	(6)
2461	1	21	Eagles Landing	1,286	1,344	1,327	17	0	105%	1,301	43	1,292	52
3371	3	15	Emerald Cove	1,409	1,204	1,201	3	0	85%	1,223	(19)	1,201	3
0121	4	5	H.L. Watkins	1,252	926	933	(7)	0	74%	835	91	877	49
2621	4	1	Independence	1,503	1,349	1,350	(1)	0	90%	1,327	22	1,337	12
0201	4	5	J.F. Kennedy	1,504	718	691	27	0	48%	677	41	683	35
2701	5	9	Jeaga	1,245	1,039	1,023	16	0	83%	1,154	(115)	1,087	(48)
1731	4	1	Jupiter	1,728	1,233	1,232	1	0	71%	1,240	(7)	1,211	22
1232	3	23	Lake Shore	1,438	650	639	11	0	45%	1,190	(540)	669	(19)
2131	2	14	Lake Worth	1,422	972	953	19	0	68%	658	314	994	(22)
0761	2	17	Lantana	1,009	779	764	15	0	77%	1,019	(240)	838	(59)
0021	2	15	LC Swain	1,459	1,174	1,164	10	0	80%	858	316	1,232	(58)
1751	1	21	Loggers Run	1,045	1,081	1,068	13	0	103%	1,069	12	1,065	16
2601	1	19	Odyssey	1,490	710	711	(1)	0	48%	819	(109)	751	(41)
2151	2	15	Okeehetee	1,614	1,423	1,436	(13)	0	88%	1,402	21	1,377	46
1991	1	21	Omni	1,396	1,401	1,393	8	0	100%	1,426	(25)	1,410	(9)
2821	3	10	Osceola Creek	1,075	666	668	(2)	0	62%	630	36	607	59
0611	5	14	Palm Springs	1,704	1,473	1,473	0	0	86%	1,513	(40)	1,496	(23)
2611	3	16	Polo Park	1,451	860	855	5	0	59%	816	44	784	76
0311	5	8	Roosevelt	1,553	963	955	8	0	62%	1,081	(118)	1,072	(109)
2781	2	17	Tradewinds	1,245	1,055	1,058	(3)	0	85%	1,140	(85)	1,118	(63)
1971	4	3	Watson B. Duncan	1,369	1,309	1,303	6	0	96%	1,269	40	1,235	74
1701	3	16	Wellington Landings	1,610	1,063	1,069	(6)	0	66%	1,017	46	986	77
2451	3	10	Western Pines	1,054	1,073	1,068	5	0	102%	1,065	8	1,045	28
1921	2	18	Woodlands	1,411	1,085	1,080	5	0	77%	1,144	(59)	1,077	8
MIDDLE SCHOOL TOTALS				45,887	35,377	35,178	199	0	77%	35,731	(354)	35,255	122

* Florida Inventory of School Houses (FISH) - Class Size Reduction - Capacity - Does not include relocatable capacity

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MSID #	AREA	CSA	HIGH SCHOOLS	FISH Capacity*	October FTE Enrollment SY2015-16 (FY2016) With PreK	11th Day Enrollment SY2015-16 (FY2016) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE FISH Utilization SY2015-16 (FY2016) With PreK	October FTE Enrollment SY2014-15 (FY2015) With PreK	October FTE '15 Enrollment Minus Oct. FTE '14 Enrollment	Projected Enrollment SY2015-16 (FY2016) With PreK	October FTE '15 Enrollment Minus Projected Enrollment
0862	1	20	Atlantic	2,444	2,329	2,308	21	11	95%	2,257	72	2,278	51
0395	5	11	A.W. Dreyfoos SOA	1,218	1,402	1,406	(4)	0	115%	1,374	28	1,411	(9)
0961	1	21	Boca Raton	2,928	3,322	3,297	25	0	113%	3,146	176	3,183	139
2361	1	17	Boynton Beach	2,197	1,852	1,858	(6)	9	84%	1,823	29	1,875	(23)
0581	5	14	Forest Hill	1,837	2,328	2,313	15	0	127%	2,188	140	2,244	84
2301	3	23	Glades Central	1,572	964	954	10	0	61%	994	(30)	988	(24)
1361	2	15	John I. Leonard	2,903	3,437	3,437	0	17	118%	3,287	150	3,348	89
0081	4	1	Jupiter	2,765	2,893	2,900	(7)	0	105%	2,840	53	2,875	18
0691	2	14	Lake Worth	2,837	2,602	2,551	51	8	92%	2,482	120	2,525	77
2181	1	21	Olympic Heights	2,271	2,028	2,027	1	15	89%	2,015	13	2,023	5
1771	3	23	Pahokee Middle-Senior	1,950	840	826	14	12	43%	857	(17)	882	(42)
2631	3	15	Palm Beach Central	2,754	3,025	3,021	4	0	110%	2,961	64	2,981	44
1371	4	3	Palm Beach Gardens	2,852	2,661	2,669	(8)	0	93%	2,638	23	2,706	(45)
1851	4	8	Palm Beach Lakes	2,750	2,154	2,160	(6)	9	78%	2,047	107	2,114	40
2001	2	17	Park Vista	3,150	3,050	3,059	(9)	0	97%	2,974	76	3,011	39
2331	5	10	Royal Palm Beach	2,194	2,251	2,244	7	0	103%	2,227	24	2,250	1
1611	2	17	Santaluces	2,322	2,408	2,399	9	16	104%	2,451	(43)	2,438	(30)
3861	3	10	Seminole Ridge	2,463	2,298	2,313	(15)	0	93%	2,369	(71)	2,321	(23)
1681	1	21	Spanish River	2,259	2,367	2,365	2	22	105%	2,368	(1)	2,351	16
0151	4	5	Suncoast	1,733	1,517	1,519	(2)	0	88%	1,523	(6)	1,523	(6)
2191	3	16	Wellington	2,297	2,490	2,484	6	0	108%	2,403	87	2,409	81
3251	1	21	West Boca	2,315	1,983	1,983	0	0	86%	2,001	(18)	1,988	(5)
2201	4	3	William T. Dwyer	2,456	2,046	2,050	(4)	11	83%	2,038	8	2,055	(9)
HIGH SCHOOL TOTALS				54,467	52,247	52,143	104	130	96%	51,263	984	51,779	468

* Florida Inventory of School Houses (FISH) - Class Size Reduction - Capacity - Does not include relocatable capacity

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MSID #	DROPOUT PREVENTION, EDUCATIONAL ALTERNATIVES, AE PROGAMS, ESE & OTHER SCHOOLS & PROGRAMS	October FTE Enrollment SY2015-16 (FY2016) With PreK	11th Day Enrollment SY2015-16 (FY2016) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE Enrollment SY2014-15 (FY2015) With PreK	October FTE '15 Enrollment Minus Oct. FTE '14 Enrollment
District-Owned Dropout Prevention/Educational Alternatives/AE Programs							
1641	Gold Coast Community	103	99	4	0	81	22
3024	High Ridge (formerly Sabal Palm)	37	30	7	0	38	(1)
3046	Intensive Transition South (SASOC)	84	82	2	0	73	11
3101	Crossroads Academy (formerly LS Annex)	183	145	38	0	145	38
3044	Elementary Transition - North	1	2	(1)	0	2	(1)
3355	Riviera Beach Preparatory Academy	153	117	36	0	116	37
3100	Teen Parent Program PK	78	66	12	78	112	(34)
0842	Turning Points Academy (Oak Grove Academy)	130	125	5	0	110	20
	Sub-Total	769	666	103	78	677	92
District-Owned ESE/Other Facilities							
2411	Indian Ridge	112	102	10	0	98	14
1801	Royal Palm School	413	374	39	191	435	(22)
	Sub-Total	525	476	49	191	533	(8)
Dropout Prevention/Educational Alternatives/AE Programs Housed in Non-District Owned Facilities							
3014	CARP (Alternative Program North)	0	0	0	0	13	(13)
3091	Educational Services Program West	3	2	1	0	6	(3)
3039	Kelly Center (Alternative Program Central)	21	21	0	0	13	8
3010	P.A.C.E. Center for Girls	44	43	1	0	41	3
3002	Palm Beach County Jail	33	42	(9)	0	46	(13)
3354	Palm Beach Juvenile Correctional Facility	94	105	(11)	0	114	(20)
3006	PB Regional Juvenile Detention Center	35	33	2	0	51	(16)
	Sub-Total	230	246	(16)	0	284	(54)
ESE/Other Programs Housed in Non District-Owned Facilities							
9034	Hospital Homebound ESE OTS	66	67	(1)	46	68	(2)
3518	McKay Scholarship (ESE)	1,574	1,525	49	0	1,401	173
	Sub-Total	1,640	1,592	48	46	1,469	171
	Dropout Prevention/Educational Alternatives/AE Programs Total	999	912	87	78	961	38
	ESE/Other Program Total	2,165	2,068	97	237	2,002	163
	GRAND TOTAL	3,164	2,980	184	315	2,963	201
Virtual Schools							
7001	Virtual Instructional Program (VIP)	50	54	(4)	0	53	(3)
7004	Florida Virtual School Franchise	51	51	0	0	64	(13)
	Sub-Total	101	105	(4)	0	117	(16)

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MSID #	CHARTER SCHOOLS	October FTE Enrollment SY2015-16 (FY2016) With PreK	11th Day Enrollment SY2015-16 (FY2016) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE Enrollment SY2014-15 (FY2015) With PreK	October FTE '15 Enrollment Minus Oct. FTE '14 Enrollment
0664	Academy for Positive learning	142	139	3	0	132	10
3400	Believers Academy	122	119	3	0	137	(15)
4010	Belle Glade Excel	126	123	3	0	125	1
3941	Ben Gamla	291	293	(2)	0	292	(1)
0054	Boca Raton Charter	101	104	(3)	0	98	3
3385	Bright Futures Academy	547	539	8	0	642	(95)
0642	Daystar Academy of Excellence (Closed)	0	0	0	0	74	(74)
4072	Eagle Arts Academy	681	685	(4)	0	647	34
2521	Ed Venture	88	77	11	0	90	(2)
3398	Everglades Preparatory Academy	106	91	15	0	88	18
4081	Florida Futures Academy North (New)	130	136	(6)	0	0	130
4040	Florida Virtual Academy at PBC	132	85	47	0	144	(12)
4020	Franklin Academy - Boynton Beach	1,232	1,203	29	0	1,273	(41)
4021	Franklin Academy C - K-5 (PBG)	851	852	(1)	0	634	217
4061	Franklin Academy D - 6-8 (PBG)	316	327	(11)	0	158	158
3396	G-Star School for Motion Picture & TV	981	982	(1)	0	1,045	(64)
3961	Gardens School of Technology	273	273	0	0	234	39
3382	Glades Academy Agr & Ecol. Studies	200	198	2	0	195	5
3345	Gulfstream Goodwill Transition to Life Academy	82	83	(1)	0	98	(16)
3381	Imagine Schools - Chancellor Campus	1,020	1,003	17	0	1,003	17
1461	Inlet Grove Community HS	697	689	8	0	672	25
3962	Inspired 2 Think (New)	0	0	0	0	0	0
3395	JFK Medical Center Charter	529	508	21	0	523	6
2641	Lakeside Academy	117	124	(7)	0	106	11
3347	Leadership Academy West (Closed)	0	0	0	0	135	(135)
4037	Learning Path Academy	177	163	14	41	151	26
3971	Mavericks High School at Palm Springs	545	484	61	0	550	(5)
3394	Montessori Acad. of Early Enrichment	206	210	(4)	5	206	0
2801	Palm Beach Maritime Academy	1,063	1,080	(17)	0	1,128	(65)
3924	Palm Beach Maritime Academy High School	105	102	3	0	63	42
2941	Palm Beach School For Autism, Inc	277	270	7	35	254	23
2531	Potentials Charter School	26	25	1	2	22	4
3401	Quantum High School	287	279	8	0	436	(149)

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MSID #	CHARTER SCHOOLS	October FTE Enrollment SY2015-16 (FY2016) With PreK	11th Day Enrollment SY2015-16 (FY2016) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE Enrollment SY2014-15 (FY2015) With PreK	October FTE '15 Enrollment Minus Oct. FTE '14 Enrollment
4051	Renaissance Charter School at Central Palm	775	769	6	0	515	260
4050	Renaissance Charter School at Cypress	586	406	180	0	451	135
4000	Renaissance Charter School at Palms West	770	776	(6)	0	736	34
4002	Renaissance Charter School at Summit	982	987	(5)	0	796	186
4001	Renaissance Charter School at Wellington	546	540	6	0	400	146
3431	Renaissance Charter School at WPB	936	929	7	0	933	3
3083	Renaissance Learning Academy	102	100	2	0	98	4
2791	Renaissance Learning Center	113	107	6	26	116	(3)
3443	Riviera Beach Maritime Academy	159	157	2	0	177	(18)
3391	Seagull Academy (SAIL)	54	50	4	0	60	(6)
3413	Somerset Academy Boca East	341	339	2	0	318	23
4041	Somerset Academy Boca Middle	64	64	0	0	43	21
4013	Somerset Academy Canyons High	427	434	(7)	0	254	173
4012	Somerset Academy Canyons Middle	880	875	5	0	745	135
1571	South Tech Charter Academy, Inc.	1,116	1,128	(12)	0	1,140	(24)
3441	South Tech Preparatory Academy	372	372	0	0	187	185
3386	Toussaint L'Ouverture	157	156	1	0	183	(26)
4070	Transitions (Closed)	0	0	0	0	71	(71)
4080	University Preparatory Academy (New)	75	71	4	0	0	75
2911	Western Academy Charter	463	457	6	0	425	38
3421	Worthington High School	274	232	42	0	335	(61)
CHARTER SCHOOL TOTALS		20,642	20,195	447	109	19,338	1,304