



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL

KRISTIN K. GARRISON, A.I.C.P
DIRECTOR

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CHIEF OPERATING OFFICER

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MEMORANDUM

August 31, 2016

TO: Donald E. Fennoy II, Ed.D, Chief Operating Officer
Stephen Backhus, Acting Chief of Facilities Management

THROUGH: Kristin K. Garrison, Director, Planning & Intergovernmental Relations *KKG*

FROM: Jason Link, Manager, School Enrollment & Demographics *JL*

SUBJECT: **11TH DAY ENROLLMENT COUNT SY2016-17 (FY2017)**

The first official enrollment count of the 2016-17 school year was tabulated on Monday, August 29, 2016. The 11th Day Count is used primarily for school staffing purposes. The October FTE count will provide more stabilized enrollment data for planning and FTE purposes.

ENROLLMENT SUMMARY

Total PreK-12 enrollment for traditional district schools increased by 2,227 students from last year's 11th day enrollment. For all district schools, 11th day enrollment increased by 2,896 students. **Total FY17 11th day PreK-12 enrollment was 192,645 students;** pre-kindergarten enrollment was 3,837 students. Table 1 summarizes the enrollment data.

TABLE 1 - 11th DAY ENROLLMENT COMPARISON SY2015-16 TO SY2016-17

<u>Traditional District Schools</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Difference</u>
PreK	3,188	3,463	275
Elementary	76,067	76,526	459
Middle	35,178	35,754	576
High	<u>52,036</u>	<u>52,953</u>	<u>917</u>
Total	166,469	168,696	2,227
<u>DP/AE/ESE/Virtual/Charter</u>			
PreK	372	374	2
Dropout Prev./Ed. Alt, AE, ESE	2,702	2,641	(61)
Virtual School	105	192	87
Charter Schools	<u>20,101</u>	<u>20,742</u>	<u>641</u>
Total	23,280	23,949	669
TOTAL K-12	186,189	188,808	2,619
TOTAL PK-12	189,749	192,645	2,896

The October FTE report will provide a more comprehensive enrollment picture. Staff will continue to analyze enrollment and other data during the next several weeks to identify specific trends in different sub-county areas.

KKG/JL:eos
Attachments

cc: Kathy Burstein
Jim Pegg

11TH DAY ENROLLMENT COUNT SY2016-17 (FY2017) - AUGUST 29, 2016

MSID #	REGION	CSA	ELEMENTARY SCHOOLS	FISH Capacity*†	11th Day Enrollment SY2016-17 (FY2017) With PreK	PreK	11th Day Enrollment SY2015-16 (FY2016) With PreK	Difference SY2016-17 Minus SY2015-16
2141	North	10	Acreage Pines	553	503	43	454	49
1451	South	21	Addison Mizner	996	794	0	837	(43)
0101	North	3	Allamanda	740	659	15	651	8
1891	South	20	Banyan Creek	1,136	955	40	969	(14)
0741	South	17	Barton	1,400	937	40	941	(4)
2541	North	1	Beacon Cove (3-5)	1,001	789	0	790	(1)
2401	Glades	23	Belle Glade	978	683	69	627	56
0531	Central	11	Belvedere	658	555	19	534	21
2751	Central	12	Benoist Farms	856	513	51	549	(36)
0601	Central	14	Berkshire	1,229	1,092	20	1,111	(19)
2561	Central	16	Binks Forest	1,206	1,032	0	1,009	23
0951	South	21	Boca Raton	401	336	36	356	(20)
1531	Central	14	C.O. Taylor/Kirklane	1,439	1,258	40	1,211	47
1911	South	21	Calusa	840**	1,197	3	1,100	97
2761	Central	15	Cholee Lake	1,126	1,123	39	1,091	32
2071	South	17	Citrus Cove	1,227	976	35	1,050	(74)
2581	South	18	Coral Reef	1,162	977	40	991	(14)
1811	South	21	Coral Sunset	990	855	86	768	87
2731	South	19	Crosspointe	882	697	30	695	2
2121	South	17	Crystal Lakes	890	715	33	669	46
1941	Central	10	Cypress Trails	803	475	0	427	48
1541	North	3	D.D. Eisenhower	659	603	181	554	49
1741	South	21	Del Prado	929	869	0	877	(8)
3261	South	17	Diamond View	1,130	833	30	843	(10)
2721	Central	15	Discovery Key	1,188	829	0	811	18
2491	North	5	Dr. M.M. Bethune	806	595	36	546	49
2101	Central	9	Egret Lake	727	641	10	677	(36)
3361	Central	16	Elbridge Gale	1,038	1,049	68	1,052	(3)
3341	Central	15	Equestrian Trails	910	807	29	807	0
0061	Central	12	Everglades	942	959	0	914	45

* Florida Inventory of School Houses (FISH) - Class Size Reduction - Capacity - Does not include relocatable capacity

† FISH as of SY2015-16, updated FISH for SY2016-17 available October 2016

** Estimated FISH based on additional capacity for SY2016-17

11TH DAY ENROLLMENT COUNT SY2016-17 (FY2017) - AUGUST 29, 2016

MSID #	REGION	CSA	ELEMENTARY SCHOOLS	FISH Capacity*†	11th Day Enrollment SY2016-17 (FY2017) With PreK	PreK	11th Day Enrollment SY2015-16 (FY2016) With PreK	Difference SY2016-17 Minus SY2015-16
0621	Central	15	Forest Hill	1,006	814	15	789	25
0831	South	19	Forest Park	780	537	21	516	21
2671	South	17	Freedom Shores	1,166	909	25	948	(39)
2551	North	10	Frontier	882	601	0	577	24
0821	South	19	Galaxy	752	691	40	638	53
1251	Glades	23	Glade View	403	348	38	371	(23)
2421	North	10	Golden Grove	749	575	0	545	30
1241	Glades	23	Gove (K-6)	924	711	0	779	(68)
3351	Central	9	Grassy Waters	983	789	34	723	66
0631	Central	15	Greenacres	822	761	43	725	36
1411	North	5	Grove Park	954	546	14	641	(95)
1761	Central	10	H.L. Johnson	1,000	742	19	772	(30)
1421	South	19	Hagen Road	849	795	63	714	81
2081	South	21	Hammock Pointe	980	922	0	903	19
2571	Central	15	Heritage	846	831	0	888	(57)
0011	South	19	Hidden Oaks	1,122	690	14	736	(46)
0671	Central	14	Highland	1,072	1,147	63	1,078	69
0012	Central	12	Hope Centennial	952	686	56	662	24
1861	South	17	Indian Pines	1,158	647	43	658	(11)
0931	South	21	J.C. Mitchell	1,032	899	48	784	115
1651	North	1	Jerry Thomas	1,100	764	0	823	(59)
0071	North	1	Jupiter	884**	883	0	902	(19)
2091	North	2	Jupiter Farms	677	567	0	531	36
1831	Glades	23	K.E. Cunningham/Canal Pt .	707	367	24	327	40
0141	North	5	Lake Park	418	375	20	346	29
0751	South	17	Lantana	599	498	37	523	(25)
1871	Central	15	Liberty Park	1,035	1,014	18	1,047	(33)
1931	North	1	Lighthouse (K-2)	841	686	56	698	(12)
2031	North	1	Limestone Creek	1,058	953	2	913	40
0211	North	5	Lincoln	968	467	0	525	(58)

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11TH DAY ENROLLMENT COUNT SY2016-17 (FY2017) - AUGUST 29, 2016

MSID #	REGION	CSA	ELEMENTARY SCHOOLS	FISH Capacity*†	11th Day Enrollment SY2016-17 (FY2017) With PreK	PreK	11th Day Enrollment SY2015-16 (FY2016) With PreK	Difference SY2016-17 Minus SY2015-16
1901	Central	10	Loxahatchee Groves	860	576	96	566	10
2241	South	18	Manatee	1,441	1,261	76	1,235	26
0661	North	4	Marsh Pointe	1,022	920	0	906	14
0591	Central	11	Meadow Park	672	736	114	750	(14)
1441	Central	12	Melaleuca	964	813	0	793	20
1951	South	20	Morikami Park	844	808	0	808	0
2051	Central	16	New Horizons	749	652	32	625	27
0681	South	14	North Grade	784	743	0	751	(8)
0291	North	8	Northboro	970	789	123	774	15
0271	North	8	Northmore	637	503	40	462	41
2351	South	20	Orchard View	800	575	40	588	(13)
1101	Glades	23	Pahokee	671	366	18	400	(34)
0111	North	3	Palm Beach Gardens	739	710	17	739	(29)
0421	Central	11	Palm Beach Public	393	397	0	395	2
0651	Central	14	Palm Springs	1,012	859	19	840	19
0561	Central	11	Palmetto	882	546	20	530	16
2161	Central	16	Panther Run	978	784	66	769	15
2861	North	10	Pierce Hammock	808	470	0	491	(21)
0911	South	20	Pine Grove	654	465	57	424	41
0051	Central	12	Pine Jog	974	930	0	936	(6)
2371	Glades	23	Pioneer Park	800	319	67	309	10
2591	Central	8	Pleasant City	386	340	38	351	(11)
0871	South	20	Plumosa	711	631	0	627	4
0791	South	19	Poinciana	685	563	0	571	(8)
0781	South	17	Rolling Green	1,109	819	40	856	(37)
0341	North	8	Roosevelt	801	410	18	440	(30)
1321	Glades	23	Rosenwald	328	272	0	234	38
2741	Central	10	Royal Palm Beach	846	626	0	616	10
0881	South	20	S.D. Spady	697	636	87	650	(14)
1961	South	21	Sandpiper Shores	1,064	870	17	906	(36)

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MSID #	REGION	CSA	ELEMENTARY SCHOOLS	FISH Capacity*†	11th Day Enrollment SY2016-17 (FY2017) With PreK	PreK	11th Day Enrollment SY2015-16 (FY2016) With PreK	Difference SY2016-17 Minus SY2015-16
1711	Central	9	Seminole Trails	1,066	810	69	835	(25)
2431	South	14	South Grade	715	791	20	742	49
0572	Central	14	South Olive	637	594	0	641	(47)
0771	South	17	Starlight Cove	1,086	859	72	876	(17)
2691	South	21	Sunrise Park	972	820	28	844	(24)
0281	South	19	Sunset Palms	1,024	1,065	2	1,092	(27)
0131	North	5	The Conservatory School @ NPB (K-8)	774	753	33	697	56
2011	North	3	Timber Trace	1,013	850	2	838	12
0361	Central	8	U.B. Kinsey/Palmview	700	646	20	595	51
1661	South	21	Verde	926	998	0	963	35
2811	South	20	Village Academy (K-12)	1,083	897	199	889	8
0191	North	5	Washington	484	346	22	368	(22)
0031	South	21	Waters Edge	818	872	0	841	31
1671	Central	16	Wellington	1,022	828	81	732	96
0481	Central	11	West Gate	734	780	39	757	23
1401	North	5	West Riviera	729	736	60	761	(25)
0351	Central	8	Westward	890	602	37	573	29
1781	South	21	Whispering Pines	932	873	0	881	(8)
1391	Central	12	Wynnebrook	861	871	20	888	(17)
ELEMENTARY SCHOOL TOTALS					79,901	3,375	79,148	753

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11TH DAY ENROLLMENT COUNT SY2016-17 (FY2017) - AUGUST 29, 2016

MSID #	REGION	CSA	MIDDLE SCHOOLS	FISH Capacity*†	11th Day Enrollment SY2016-17 (FY2017) With PreK	PreK	11th Day Enrollment SY2015-16 (FY2016) With PreK	Difference SY2016-17 Minus SY2015-16
2511	North	8	Bak Middle SOA	1,406	1,370	0	1,362	8
1981	North	8	Bear Lakes	1,432	682	0	702	(20)
1491	South	21	Boca Raton	1,417	1,515	0	1,510	5
2041	South	20	Carver	1,534	820	0	850	(30)
1821	South	17	Christa McAuliffe	1,311	1,229	0	1,113	116
1581	South	19	Congress	1,432	868	0	928	(60)
0541	Central	11	Conniston	1,176	1,198	0	1,182	16
1691	Central	10	Crestwood	1,653	744	0	861	(117)
2711	South	21	Don Estridge	1,254	1,276	0	1,256	20
2461	South	21	Eagles Landing	1,286	1,409	0	1,327	82
3371	Central	15	Emerald Cove	1,409	1,196	0	1,201	(5)
0121	North	5	Howell L. Watkins	1,252	942	0	933	9
2621	North	1	Independence	1,503	1,414	0	1,350	64
2701	Central	9	Jeaga	1,245	988	0	1,023	(35)
0201	North	5	John F. Kennedy	1,504	784	0	691	93
1731	North	1	Jupiter	1,728	1,332	0	1,232	100
0021	Central	15	L C Swain	1,459	1,224	0	1,164	60
1232	Glades	23	Lake Shore	1,438	620	0	639	(19)
2131	Central	14	Lake Worth	1,422	1,021	0	953	68
0761	South	17	Lantana	1,009	832	0	764	68
1751	South	21	Loggers Run	1,045	1,112	0	1,068	44
2601	South	19	Odyssey	1,490	731	0	711	20
2151	Central	15	Okeehreece	1,614	1,423	0	1,436	(13)
1991	South	21	Omni	1,396	1,339	0	1,393	(54)
2821	North	10	Osceola Creek	1,075	693	0	668	25
0611	Central	14	Palm Springs	1,704	1,521	0	1,473	48
2611	Central	16	Polo Park	1,451	823	0	855	(32)
0311	Central	8	Roosevelt	1,553	976	0	955	21
2781	Central	17	Tradewinds	1,245	1,031	0	1,058	(27)
1971	North	3	Watson B. Duncan	1,369	1,227	0	1,303	(76)
1701	Central	16	Wellington Landings	1,610	1,189	0	1,069	120
2451	North	10	Western Pines	1,054	1,112	0	1,068	44
1921	South	18	Woodlands	1,411	1,113	0	1,080	33
MIDDLE SCHOOL TOTALS					35,754	0	35,178	576

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11TH DAY ENROLLMENT COUNT SY2016-17 (FY2017) - AUGUST 29, 2016

MSID #	REGION	CSA	HIGH SCHOOLS	FISH Capacity*†	11th Day Enrollment SY2016-17 (FY2017) With PreK	PreK	11th Day Enrollment SY2015-16 (FY2016) With PreK	Difference SY2016-17 Minus SY2015-16
0395	Central	11	A.W. Dreyfoos SOA	1,218	1,425	0	1,406	19
0862	South	20	Atlantic	2,444	2,343	6	2,308	35
0961	South	21	Boca Raton	2,928	3,409	0	3,297	112
2361	South	17	Boynton Beach	2,197	1,768	18	1,858	(90)
0581	Central	14	Forest Hill	1,837	2,451	0	2,313	138
2301	Glades	23	Glades Central	1,572	985	0	954	31
1361	Central	15	John I. Leonard	3,053**	3,607	16	3,437	170
0081	North	1	Jupiter	2,765	2,998	0	2,900	98
0691	Central	14	Lake Worth	2,837	2,643	0	2,551	92
2181	South	21	Olympic Heights	2,271	2,033	13	2,027	6
1771	Glades	23	Pahokee Middle-Senior	1,950	858	11	826	32
2631	Central	15	Palm Beach Central	2,754	2,966	0	3,021	(55)
1371	North	3	Palm Beach Gardens	2,852	2,723	0	2,669	54
1851	North	8	Palm Beach Lakes	2,750	2,221	0	2,160	61
2001	South	17	Park Vista	3,150	3,055	0	3,059	(4)
2331	Central	10	Royal Palm Beach	2,194	2,200	0	2,244	(44)
1611	South	17	Santaluces	2,322	2,358	13	2,399	(41)
3861	North	10	Seminole Ridge	2,463	2,301	0	2,313	(12)
1681	South	21	Spanish River	2,259	2,336	0	2,365	(29)
0151	North	5	Suncoast	1,733	1,565	0	1,519	46
2191	Central	16	Wellington	2,297	2,533	0	2,484	49
3251	South	21	West Boca	2,315	2,057	0	1,983	74
2201	North	3	William T. Dwyer	2,456	2,206	11	2,050	156
HIGH SCHOOL TOTALS					53,041	88	52,143	898

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11TH DAY ENROLLMENT COUNT SY2016-17 (FY2017) - AUGUST 29, 2016

MSID #		DROPOUT PREVENTION, EDUCATIONAL ALTERNATIVES, AE PROGAMS, ESE & OTHER SCHOOLS & PROGRAMS		11th Day Enrollment SY2016-17 (FY2017) With PreK	PreK	11th Day Enrollment SY2015-16 (FY2016) With PreK	Difference SY2016-17 Minus SY2015-16
District-Owned Dropout Prevention/Educational Alternatives/AE Programs							
3101		Crossroads Academy (formerly LS Annex)		138	0	145	(7)
1641		Gold Coast Community		75	0	99	(24)
3024		High Ridge (formerly Sabal Palm)		39	0	30	9
3046		Intensive Transition South		65	0	82	(17)
3044		North Transition Elementary		3	0	2	1
3355		Riviera Beach Prep. & Achievement Acad.		86	0	117	(31)
3100		Teen Parent Program PK		64	64	66	(2)
0842		Turning Points Academy		108	0	125	(17)
Sub-Total				578	64	666	(88)
District-Owned ESE/Other Facilities							
2411		Indian Ridge School		108	0	102	6
1801		Royal Palm School		377	141	374	3
Sub-Total				485	141	476	9
Dropout Prevention/Educational Alternatives/AE Programs Housed in Non-District Owned Facilities							
3423		Acceleration Academy (New)		116	0	0	116
4101		Catapult Academy (New)		19	0	0	19
3091		Educational Services Program West		0	0	2	(2)
3039		Kelly Center (Alternative Program Central)		16	0	21	(5)
3010		P.A.C.E. Center for Girls		38	0	43	(5)
3002		Palm Beach County Jail		26	0	42	(16)
3354		Palm Beach Juvenile Correctional Facility		63	0	105	(42)
3006		PB Regional Juvenile Detention Center		35	0	33	2
Sub-Total				313	0	246	67
ESE/Other Programs Housed in Non District-Owned Facilities							
9034		Hospital Homebound ESE OTS		72	56	67	5
3518		McKay Scholarship (ESE)		1,454	0	1,525	(71)
Sub-Total				1,526	56	1,592	(66)
Dropout Prevention/Educational Alternatives/AE Programs Total				891	64	912	(21)
ESE/Other Program Total				2,011	197	2,068	(57)
GRAND TOTAL				2,902	261	2,980	(78)
Virtual Schools							
7001		Virtual Instructional Program (VIP)		82	0	54	28
7004		Florida Virtual School Franchise		110	0	51	59
Sub-Total				192	0	105	87

11TH DAY ENROLLMENT COUNT SY2016-17 (FY2017) - AUGUST 29, 2016

MSID #		CHARTER SCHOOLS		11th Day Enrollment SY2016-17 (FY2017) With PreK	PreK	11th Day Enrollment SY2015-16 (FY2016) With PreK	Difference SY2016-17 Minus SY2015-16
0664		Academy for Positive learning		132	0	139	(7)
3400		Believers Academy		116	0	119	(3)
4010		Belle Glade Excel		88	0	123	(35)
3941		Ben Gamla		265	0	293	(28)
0054		Boca Raton Charter		88	0	104	(16)
3385		Bright Futures Academy		435	0	539	(104)
4100		Connections Ed. Ctr. of Palm Beaches (New)		34	5	0	34
4072		Eagle Arts Academy		777	0	685	92
2521		Ed Venture		81	0	77	4
3398		Everglades Preparatory Academy		92	0	91	1
4081		Florida Futures Academy North		120	0	136	(16)
4060		Florida Futures Academy South (New)		0	0	0	0
4040		Florida Virtual Academy at PBC (Closed)		0	0	85	(85)
4020		Franklin Academy - Boynton Beach		1,278	0	1,203	75
4021		Franklin Academy C - K-5 PB Gardens		853	0	852	1
4061		Franklin Academy D - 6-8 PB Gardens		409	0	327	82
3396		G-Star School for Motion Picture & TV		1,020	0	982	38
3961		Gardens School of Technology		318	0	273	45
3382		Glades Academy Agr. & Ecol. Studies		258	0	198	60
3345		Gulfstream Goodwill Transition to Life Acad.		80	0	83	(3)
3381		Imagine Schools - Chancellor Campus		1,017	0	1,003	14
1461		Inlet Grove Community HS		692	0	689	3
3395		JFK Medical Center Charter		530	0	508	22
2641		Lakeside Academy (Closed)		0	0	124	(124)
4037		Learning Path Academy		182	38	163	19
3971		Mavericks High School at Palm Springs		308	0	484	(176)
3394		Montessori Acad. of Early Enrichment		179	13	210	(31)
2801		Palm Beach Maritime Academy		911	0	1,080	(169)
3924		Palm Beach Maritime Academy High School		155	0	102	53
2941		Palm Beach School For Autism, Inc		286	42	270	16
2531		Potentials Charter School		21	0	25	(4)
3401		Quantum High School		244	0	279	(35)

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4051		Renaissance Charter School at Central Palm		940	0	769	171
4050		Renaissance Charter School at Cypress		648	0	406	242
4000		Renaissance Charter School at Palms West		567	0	776	(209)
4002		Renaissance Charter School at Summit		1,009	0	987	22
4001		Renaissance Charter School at Wellington		616	0	540	76
3431		Renaissance Charter School at WPB		1,001	0	929	72
3083		Renaissance Learning Academy		106	0	100	6
3443		Riviera Beach Maritime Academy		139	0	157	(18)
3391		Seagull Academy (SAIL)		42	0	50	(8)
4090		SLAM Middle School (New)		60	0	0	60
3413		Somerset Academy Boca East		357	0	339	18
4041		Somerset Academy Boca Middle		64	0	64	0
4013		Somerset Academy Canyons High		653	0	434	219
4012		Somerset Academy Canyons Middle		863	0	875	(12)
4091		Somerset Academy Lakes (New)		69	0	0	69
1571		South Tech Charter Academy, Inc.		1,113	0	1,128	(15)
3441		South Tech Preparatory Academy		491	0	372	119
2791		The Els Center of Excellence		126	15	107	19
3386		Toussaint L'Ouverture		123	0	156	(33)
4080		University Preparatory Academy		156	0	71	85
2911		Western Academy Charter		503	0	457	46
3421		Worthington High School		240	0	232	8
CHARTER SCHOOL TOTALS				20,855	113	20,195	660