



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL

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MEMORANDUM

October 28, 2016

TO: Kristin K. Garrison
Director, Planning & Intergovernmental Relations

FROM: Jason Link 
Manager, School Enrollment & Demographics

SUBJECT: **OCTOBER FTE ENROLLMENT REPORT SY2016-17 (FY2017)**

The October FTE enrollment report was compiled on Friday, October 14, 2016. Total pre-kindergarten through 12th grade enrollment was 194,323 students; pre-kindergarten enrollment was 4,083 students. Pre-K through 12th grade enrollment increased by 3,061 students over October 2015 enrollment. Total kindergarten through 12th grade enrollment was 190,240 students. Table 1 summarizes the October 2016 FTE enrollment data:

TABLE 1 – ENROLLMENT SUMMARY

<u>Traditional District Schools</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Difference</u>
Pre-K	3,363	3,669	306
Elementary	76,498	77,027	529
Middle	35,377	36,001	624
High	<u>52,117</u>	<u>53,258</u>	<u>1,141</u>
Total	167,355	169,955	2,600
<u>DP/AE, ESE/Virtual/Charter/Other</u>			
Pre-K	424	414	(10)
Dropout Prev./AE, ESE/Other	2,849	2,902	53
Virtual Schools	101	189	88
Charter Schools	<u>20,533</u>	<u>20,863</u>	<u>330</u>
Total	23,907	24,368	461
TOTAL K-12	187,475	190,240	2,765
TOTAL PK-12	191,262	194,323	3,061

Historical Enrollment Trends

Table 2 shows the change in enrollment for the last 15 school years. Total Palm Beach County K-12 enrollment has increased for the eighth consecutive year. Enrollment has increased by about 9,000 students during the past three years, averaging about 3,000 additional students per year during this time frame. K-12 enrollment increased by 1,432 students, or 0.8% since the 11th day enrollment count (August 29, 2016).

FY	OCTOBER FTE ENROLLMENT	CHANGE	%CHANGE
2003	162,348	5,126	3.3%
2004	167,632	5,284	3.2%
2005	172,759	5,127	3.1%
2006	173,236	477	0.3%
2007	170,015	(3,221)	(1.9%)
2008	169,454	(561)	(0.3%)
2009	169,328	(126)	(0.1%)
2010	171,282	1,954	1.2%
2011	172,664	1,382	0.8%
2012	174,886	2,222	1.3%
2013	177,815	2,929	1.7%
2014	181,205	3,390	1.9%
2015	184,517	3,312	1.8%
2016	187,475	2,958	1.6%
2017	190,240	2,765	1.5%

Charter Schools

Table 3 tabulates total charter school enrollment by level – elementary, middle and high. Approximately 330 K-12 charter students were added since last school year, this represents the lowest annual charter school student increase in the past eight years. From FY2016 to FY2017, charter school enrollment declined slightly at the elementary level while experiencing small increases at the middle and high school levels. Four new charter schools opened in Palm Beach County for this school year, three of the four thus far have enrolled students. Three charter schools which were open in SY2015-16 closed for this year.

TABLE 3 CHARTER SCHOOL ENROLLMENT (K-12)

FY	ELEMENTARY	MIDDLE	HIGH	TOTAL	CHANGE
2009	2,666	530	3,845	7,041	
2010	2,784	734	4,200	7,718	677
2011	3,277	1,044	4,382	8,703	985
2012	3,764	1,203	5,069	10,036	1,333
2013	5,144	1,580	5,232	11,956	1,920
2014	7,514	3,022	5,517	16,053	4,097
2015	9,506	4,131	5,584	19,221	3,168
2016	10,055	4,989	5,489	20,533	1,312
2017	10,012	5,332	5,519	20,863	330

Actual Versus Projected Enrollment

October 2016 K-12 enrollment is 71 students or 0.04% lower than projected enrollment. In traditional district schools, actual K-12 enrollment was 742 students higher than projected. K-12 enrollment in charter schools was 875 students lower than projected.

Due to the timeline of charter schools finding a location and building, the district does not know specifically, in some instances, which district schools will lose students to new charters until just prior to the opening of school. Charter schools are not required to provide district staff with a location as late as a month before opening. In addition, some charter schools which are scheduled to open may fail to do so.

Table 4 summarizes actual versus projected enrollment, by category.

TABLE 4 ACTUAL VERSUS PROJECTED ENROLLMENT (K-12)

<u>Traditional District Schools</u>	<u>Actual</u>	<u>Projected</u>	<u>Difference</u>	<u>% Difference</u>
Elementary	77,027	76,856	171	0.3%
Middle	36,001	35,915	86	0.2%
High	<u>53,258</u>	<u>52,773</u>	<u>485</u>	<u>0.9%</u>
Total	166,286	165,544	742	0.4%
<u>DP/AE, ESE/Virtual/Charter/Other</u>				
Dropout Prevention/AE/ESE/Other	2,902	2,925	(23)	(0.8)%
Charter Schools	20,863	21,738	(875)	(4.0)%
Virtual Schools	<u>189</u>	<u>104</u>	<u>85</u>	<u>45.0%</u>
Total	23,954	24,767	(813)	(3.3)%
TOTAL K-12	190,240	190,311	(71)	(0.04)%

Enrollment by Administrative Region

Table 5 summarizes October FTE enrollment by administrative region in district operated schools. The current regional office configurations are newly established for SY2016-17.

NORTH

PreK	724
Elementary	15,455
Middle	10,591
High	<u>14,128</u>
Total	40,898

CENTRAL

PreK	1,284
Elementary	28,492
Middle	12,476
High	<u>17,892</u>
Total	60,144

SOUTH

PreK	1,415
Elementary	30,154
Middle	12,280
High	<u>19,378</u>
Total	63,227

GLADES

PreK	246
Elementary	2,926
Middle	654
High	<u>1,860</u>
Total	5,686

The attached report provides enrollment, Class Size Reduction (CSR) capacity and CSR FISH utilization for each school. FY2017 October FTE figures are compared to 11th day enrollments, and to FY2016 October FTE numbers, by school, region, and planning area. October enrollment is also compared to enrollment projections by school. The October FTE report is the district's benchmark annual student enrollment report.

KKG/JL
Attachments
cc: Kathy Burstein

October FTE Enrollment Report SY2016-17 (FY2017) - October 14, 2016

MSID #	Region	Planning Area	ELEMENTARY SCHOOL	FISH Capacity**†	October FTE Enrollment SY2016-17 (FY2017) With PreK	11th Day Enrollment SY2016-17 (FY2017) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE FISH Utilization SY2016-17 (FY2017) With PreK	October FTE Enrollment SY2016-16 (FY2016) With PreK	October FTE '16 Enrollment Minus Oct. FTE '15 Enrollment	Projected Enrollment SY2016-17 (FY2017) With PreK	October FTE '16 Enrollment Minus Projected Enrollment
2141	North	8	Acreage Pines	553	512	503	9	46	93%	452	60	446	66
1451	South	18	Addison Mizner	996	798	794	4	0	80%	836	(38)	824	(26)
0101	North	3	Allamanda	740	666	659	7	18	90%	659	7	669	(3)
1891	South	17	Banyan Creek	1,136	961	955	6	41	85%	983	(22)	989	(28)
0741	South	14	Barton	1,400	932	937	(5)	41	67%	941	(9)	956	(24)
2541	North	1	Beacon Cove (3-5)	1,001	791	789	2	0	79%	785	6	774	17
2401	Glades	20	Belle Glade	978	717	683	34	75	73%	659	58	693	24
0531	Central	9	Belvedere	658	559	555	4	20	85%	535	24	514	45
2751	Central	10	Benoist Farms	856	533	513	20	57	62%	568	(35)	540	(7)
0601	Central	11	Berkshire	1,229	1,093	1,092	1	20	89%	1,123	(30)	1,135	(42)
2561	Central	13	Binks Forest	1,206	1,034	1,032	2	0	86%	1,014	20	1,020	14
0951	South	18	Boca Raton	401	335	336	(1)	35	84%	356	(21)	348	(13)
1531	Central	11	C.O. Taylor/Kirklane	1,439	1,282	1,258	24	39	89%	1,208	74	1,201	81
1911	South	18	Calusa	836	1,204	1,197	7	4	144%	1,102	102	1,192	12
2761	Central	12	Cholee Lake	1,126	1,132	1,123	9	40	101%	1,104	28	1,119	13
2071	South	14	Citrus Cove	1,227	982	976	6	35	80%	1,054	(72)	1,058	(76)
2581	South	15	Coral Reef	1,162	982	977	5	47	85%	995	(13)	1,022	(40)
1811	South	18	Coral Sunset	990	862	855	7	93	87%	781	81	825	37
2731	South	16	Crosspointe	882	703	697	6	34	80%	687	16	676	27
2121	South	14	Crystal Lakes	890	723	715	8	33	81%	677	46	702	21
1941	Central	8	Cypress Trails	803	475	475	0	0	59%	429	46	446	29
1541	North	3	D.D. Eisenhower	659	610	603	7	196	93%	555	55	542	68
1741	South	18	Del Prado	929	878	869	9	0	95%	890	(12)	912	(34)
3261	South	14	Diamond View	1,130	844	833	11	30	75%	839	5	847	(3)
2721	Central	12	Discovery Key	1,188	830	829	1	0	70%	809	21	797	33
2491	North	5	Dr. M.M. Bethune	806	597	595	2	37	74%	553	44	584	13
2101	Central	6	Egret Lake	727	648	641	7	12	89%	683	(35)	687	(39)
3361	Central	13	Elbridge Gale	1,038	1,067	1,049	18	70	103%	1,058	9	1,086	(19)
3341	Central	12	Equestrian Trails	910	815	807	8	29	90%	821	(6)	835	(20)
0061	Central	10	Everglades	942	968	959	9	1	103%	934	34	949	19
0621	Central	12	Forest Hill	1,006	819	814	5	15	81%	797	22	808	11
0831	South	16	Forest Park	780	528	537	(9)	20	68%	518	10	505	23
2671	South	14	Freedom Shores	1,166	922	909	13	25	79%	944	(22)	971	(49)
2551	North	8	Frontier	846	613	601	12	0	72%	583	30	594	19
0821	South	16	Galaxy	752	697	691	6	40	93%	656	41	679	18
1251	Glades	20	Glade View	402	366	348	18	40	91%	362	4	374	(8)
2421	North	8	Golden Grove	749	581	575	6	0	78%	544	37	561	20
1241	Glades	20	Gove (K-6)	924	718	711	7	0	78%	801	(83)	766	(48)
3351	Central	6	Grassy Waters	983	794	789	5	34	81%	724	70	790	4
0631	Central	12	Greenacres	822	775	761	14	52	94%	726	49	739	36
1411	North	5	Grove Park	954	546	546	0	15	57%	661	(115)	671	(125)
1761	Central	8	H.L. Johnson	1,000	741	742	(1)	19	74%	783	(42)	751	(10)
1421	South	16	Hagen Road	849	798	795	3	67	94%	715	83	729	69
2081	South	18	Hammock Pointe	980	928	922	6	0	95%	908	20	924	4
2571	Central	12	Heritage	846	825	831	(6)	0	98%	892	(67)	864	(39)
0011	South	14	Hidden Oaks	1,122	696	690	6	14	62%	739	(43)	755	(59)
0671	Central	11	Highland	1,072	1,167	1,147	20	64	109%	1,086	81	1,117	50
0012	Central	10	Hope Centennial	952	694	686	8	57	73%	670	24	642	52
1861	South	14	Indian Pines	1,158	649	647	2	43	56%	669	(20)	661	(12)
0931	South	18	J.C. Mitchell	1,032	910	899	11	50	88%	801	109	784	126
1651	North	1	Jerry Thomas	1,100	765	764	1	0	70%	825	(60)	837	(72)
0071	North	1	Jupiter	875	889	883	6	0	102%	898	(9)	912	(23)
2091	North	2	Jupiter Farms	677	569	567	2	0	84%	543	26	546	23
1831	Glades	20	K. E. Cunningham/Canal Pt.	707	376	367	9	29	53%	329	47	338	38
0141	North	5	Lake Park	418	370	375	(5)	20	89%	344	26	336	34

* Florida Inventory of School Houses (FISH) - Class Size Reduction - Capacity - Does not include relocatable capacity

† Report revised November 15, 2016 to reflect 2016 FISH

October FTE Enrollment Report SY2016-17 (FY2017) - October 14, 2016

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0751	South	14	Lantana	599	509	498	11	39	85%	529	(20)	516	(7)
1871	Central	12	Liberty Park	1,035	1,009	1,014	(5)	20	97%	1,051	(42)	1,056	(47)
1931	North	1	Lighthouse (K-2)	841	696	686	10	61	83%	699	(3)	664	32
2031	North	1	Limestone Creek	1,058	958	953	5	3	91%	920	38	926	32
0211	North	5	Lincoln	968	468	467	1	0	48%	548	(80)	564	(96)
1901	Central	8	Loxahatchee Groves	860	582	576	6	109	68%	576	6	568	14
2241	South	15	Manatee	1,441	1,276	1,261	15	83	89%	1,242	34	1,301	(25)
0661	North	4	Marsh Pointe	1,022	923	920	3	0	90%	910	13	920	3
0591	Central	9	Meadow Park	672	759	736	23	132	113%	766	(7)	782	(23)
1441	Central	10	Melaleuca	964	819	813	6	0	85%	801	18	787	32
1951	South	17	Morikami Park	844	807	808	(1)	0	96%	808	(1)	816	(9)
2051	Central	13	New Horizons	749	656	652	4	37	88%	625	31	620	36
0681	South	11	North Grade	784	744	743	1	0	95%	754	(10)	750	(6)
0291	North	7	Northboro	970	788	789	(1)	122	81%	772	16	784	4
0271	North	7	Northmore	637	516	503	13	40	81%	469	47	442	74
2351	South	17	Orchard View	800	597	575	22	45	75%	591	6	575	22
1101	Glades	20	Pahokee	671	368	366	2	20	55%	409	(41)	423	(55)
0111	North	3	Palm Beach Gardens	739	713	710	3	18	96%	739	(26)	755	(42)
0421	Central	9	Palm Beach Public	393	400	397	3	0	102%	401	(1)	405	(5)
0651	Central	11	Palm Springs	1,012	861	859	2	19	85%	831	30	792	69
0561	Central	9	Palmetto	882	551	546	5	20	62%	534	17	507	44
2161	Central	13	Panther Run	978	785	784	1	66	80%	779	6	816	(31)
2861	North	8	Pierce Hammock	808	470	470	0	0	58%	498	(28)	492	(22)
0911	South	17	Pine Grove	654	476	465	11	57	73%	439	37	423	53
0051	Central	10	Pine Jog	974	933	930	3	0	96%	945	(12)	929	4
2371	Glades	20	Pioneer Park	800	327	319	8	71	41%	326	1	313	14
2591	Central	7	Pleasant City	386	341	340	1	39	88%	358	(17)	352	(11)
0871	South	17	Plumosa	711	626	631	(5)	0	88%	630	(4)	647	(21)
0791	South	16	Poinciana	685	563	563	0	0	82%	570	(7)	570	(7)
0781	South	14	Rolling Green	1,109	835	819	16	40	75%	854	(19)	875	(40)
0341	North	7	Roosevelt	801	420	410	10	20	52%	445	(25)	422	(2)
1321	Glades	20	Rosenwald	314	289	272	17	0	92%	241	48	257	32
2741	Central	8	Royal Palm Beach	846	637	626	11	0	75%	615	22	601	36
0881	South	17	S.D. Spady	697	634	636	(2)	88	91%	648	(14)	672	(38)
1961	South	18	Sandpiper Shores	1,064	881	870	11	18	83%	916	(35)	953	(72)
1711	Central	6	Seminole Trails	1,066	827	810	17	80	78%	834	(7)	808	19
2431	South	11	South Grade	715	802	791	11	20	112%	755	47	763	39
0572	Central	11	South Olive	637	596	594	2	0	94%	644	(48)	610	(14)
0771	South	14	Starlight Cove	1,086	877	859	18	83	81%	886	(9)	891	(14)
2691	South	18	Sunrise Park	972	830	820	10	32	85%	853	(23)	829	1
0281	South	16	Sunset Palms	1,024	1,065	1,065	0	1	104%	1,099	(34)	1,111	(46)
0131	North	5	The Conservatory School at NPB (K-8)	697	759	753	6	33	109%	701	58	742	17
2011	North	3	Timber Trace	1,013	866	850	16	3	85%	843	23	861	5
0361	Central	7	U.B. Kinsey/Palmview	700	630	646	(16)	20	90%	606	24	644	(14)
1661	South	18	Verde	926	1,009	998	11	0	109%	979	30	1,002	7
2811	South	17	Village Academy (K-12)	1,083	898	897	1	199	83%	891	7	888	10
0191	North	5	Washington	484	348	346	2	21	72%	374	(26)	355	(7)
0031	South	18	Waters Edge	818	877	872	5	0	107%	844	33	865	12
1671	Central	13	Wellington	1,022	838	828	10	89	82%	739	99	841	(3)
0481	Central	9	West Gate	734	787	780	7	39	107%	768	19	784	3
1401	North	5	West Riviera	729	734	736	(2)	60	101%	749	(15)	761	(27)
0351	Central	7	Westward	890	615	602	13	38	69%	570	45	552	63
1781	South	18	Whispering Pines	932	873	873	0	0	94%	879	(6)	897	(24)
1391	Central	10	Wynnebrook	861	872	871	1	20	101%	870	2	881	(9)
ELEMENTARY SCHOOL TOTALS				96,167	80,589	79,901	688	3,562	84%	79,731	858	80,402	187

* Florida Inventory of School Houses (FISH) - Class Size Reduction - Capacity - Does not include relocatable capacity

† Report revised November 15, 2016 to reflect 2016 FISH

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2511	North	7	Bak Middle SOA	1,406	1,368	1,370	(2)	0	97%	1,357	11	1,380	(12)
1981	North	7	Bear Lakes	1,432	693	682	11	0	48%	724	(31)	740	(47)
1491	South	18	Boca Raton	1,417	1,524	1,515	9	0	108%	1,536	(12)	1,564	(40)
2041	South	17	Carver	1,534	807	820	(13)	0	53%	862	(55)	850	(43)
1821	South	14	Christa McAuliffe	1,311	1,233	1,229	4	0	94%	1,122	111	1,144	89
1581	South	16	Congress	1,432	865	868	(3)	0	60%	931	(66)	919	(54)
0541	Central	9	Conniston	1,176	1,213	1,198	15	0	103%	1,179	34	1,209	4
1691	Central	8	Crestwood	1,653	744	744	0	0	45%	862	(118)	824	(80)
2711	South	18	Don Estridge	1,254	1,273	1,276	(3)	0	102%	1,254	19	1,285	(12)
2461	South	18	Eagles Landing	1,286	1,422	1,409	13	0	111%	1,344	78	1,398	24
3371	Central	12	Emerald Cove	1,409	1,202	1,196	6	0	85%	1,204	(2)	1,202	0
0121	North	5	Howell L. Watkins	1,252	950	942	8	0	76%	926	24	967	(17)
2621	North	1	Independence	1,503	1,425	1,414	11	0	95%	1,349	76	1,376	49
0201	North	5	John F. Kennedy	1,504	796	784	12	0	53%	718	78	791	5
2701	Central	6	Jeaga	1,245	1,004	988	16	0	81%	1,039	(35)	987	17
1731	North	1	Jupiter	1,728	1,338	1,332	6	0	77%	1,233	105	1,246	92
0021	Central	12	L. C Swain	1,459	1,229	1,224	5	0	84%	1,174	55	1,143	86
1232	Glades	20	Lake Shore	1,438	654	620	34	0	45%	650	4	674	(20)
2131	Central	11	Lake Worth	1,422	1,049	1,021	28	0	74%	972	77	978	71
0761	South	14	Lantana	1,009	834	832	2	0	83%	779	55	769	65
1751	South	18	Loggers Run	1,045	1,112	1,112	0	0	106%	1,081	31	1,092	20
2601	South	16	Odyssey	1,490	732	731	1	0	49%	710	22	685	47
2151	Central	12	Okeehhelee	1,614	1,427	1,423	4	0	88%	1,423	4	1,455	(28)
1991	South	18	Omni	1,396	1,360	1,339	21	0	97%	1,401	(41)	1,416	(56)
2821	North	8	Osceola Creek	1,075	694	693	1	0	65%	666	28	690	4
0611	Central	11	Palm Springs	1,704	1,540	1,521	19	0	90%	1,473	67	1,496	44
2611	Central	13	Polo Park	1,411	829	823	6	0	59%	860	(31)	887	(58)
0311	North	7	Roosevelt	1,529	977	976	1	0	64%	963	14	939	38
2781	Central	14	Tradewinds	1,245	1,043	1,031	12	0	84%	1,055	(12)	1,010	33
1971	North	3	Watson B. Duncan	1,369	1,233	1,227	6	0	90%	1,309	(76)	1,306	(73)
1701	Central	13	Wellington Landings	1,571	1,196	1,189	7	0	76%	1,063	133	1,160	36
2451	North	8	Western Pines	1,054	1,117	1,112	5	0	106%	1,073	44	1,063	54
1921	South	15	Woodlands	1,411	1,118	1,113	5	0	79%	1,085	33	1,092	26
MIDDLE SCHOOL TOTALS				45,784	36,001	35,754	247	0	79%	35,377	624	35,737	264

* Florida Inventory of School Houses (FISH) - Class Size Reduction - Capacity - Does not include relocatable capacity

† Report revised November 15, 2016 to reflect 2016 FISH

October FTE Enrollment Report SY2016-17 (FY2017) - October 14, 2016

MSID #	Region	Planning Area	HIGH SCHOOL	FISH Capacity**†	October FTE Enrollment SY2016-17 (FY2017) With PreK	11th Day Enrollment SY2016-17 (FY2017) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE FISH Utilization SY2016-17 (FY2017) With PreK	October FTE Enrollment SY2015-16 (FY2016) With PreK	October FTE '16 Enrollment Minus Oct. FTE '15 Enrollment	Projected Enrollment SY2016-17 (FY2017) With PreK	October FTE '16 Enrollment Minus Projected Enrollment
0395	Central	9	A.W. Dreyfoos SOA	1,218	1,419	2,343	(924)	0	117%	1,402	17	1,419	0
0862	South	17	Atlantic	2,444	2,365	1,425	940	4	97%	2,329	36	2,358	7
0961	South	18	Boca Raton	2,928	3,417	3,409	8	0	117%	3,322	95	3,393	24
2361	South	14	Boynton Beach	2,197	1,757	1,768	(11)	15	80%	1,852	(95)	1,896	(139)
0581	Central	11	Forest Hill	1,837	2,472	2,451	21	0	135%	2,328	144	2,385	87
2301	Glades	20	Glades Central	1,572	996	985	11	0	63%	964	32	939	57
1361	Central	12	John I. Leonard	2,970	3,645	3,607	38	16	123%	3,437	208	3,549	96
0081	North	1	Jupiter	2,765	3,006	2,998	8	0	109%	2,893	113	2,904	102
0691	Central	11	Lake Worth	2,837	2,687	2,643	44	11	95%	2,602	85	2,639	48
2181	South	18	Olympic Heights	2,271	2,055	2,033	22	13	90%	2,028	27	2,049	6
1771	Glades	20	Pahokee Middle-Senior	1,950	875	858	17	11	45%	840	35	805	70
2631	Central	12	Palm Beach Central	2,754	2,975	2,966	9	0	108%	3,025	(50)	3,011	(36)
1371	North	3	Palm Beach Gardens	2,852	2,735	2,723	12	0	96%	2,661	74	2,676	59
1851	North	7	Palm Beach Lakes	2,750	2,303	2,221	82	0	84%	2,154	149	2,202	101
2001	South	14	Park Vista	3,150	3,055	3,055	0	0	97%	3,050	5	3,077	(22)
2331	Central	8	Royal Palm Beach	2,194	2,188	2,200	(12)	0	100%	2,251	(63)	2,272	(84)
1611	South	14	Santaluces	2,322	2,373	2,358	15	14	102%	2,408	(35)	2,357	16
3861	North	8	Seminole Ridge	2,463	2,299	2,301	(2)	0	93%	2,298	1	2,278	21
1681	South	18	Spanish River	2,259	2,361	2,336	25	12	105%	2,367	(6)	2,345	16
0151	North	5	Suncoast	1,733	1,562	1,565	(3)	0	90%	1,517	45	1,530	32
2191	Central	13	Wellington	2,297	2,533	2,533	0	0	110%	2,490	43	2,608	(75)
3251	South	18	West Boca Raton	2,315	2,053	2,057	(4)	0	89%	1,983	70	1,987	66
2201	North	3	William T. Dwyer	2,481	2,234	2,206	28	11	90%	2,046	188	2,098	136
HIGH SCHOOL TOTALS				54,559	53,365	53,041	324	107	98%	52,247	1,118	52,777	588

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† Report revised November 15, 2016 to reflect 2016 FISH

October FTE Enrollment Report SY2016-17 (FY2017) - October 14, 2016

MSID #		DROPOUT PREVENTION, EDUCATIONAL ALTERNATIVES, AE PROGRAMS, ESE & OTHER SCHOOLS & PROGRAMS	October FTE Enrollment SY2016-17 (FY2017) With PreK	11th Day Enrollment SY2016-17 (FY2017) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE Enrollment SY2015-16 (FY2016) With PreK	October FTE '16 Enrollment Minus Oct. FTE '15 Enrollment		
District-Owned Dropout Prevention/Educational Alternatives/AE Programs										
3101		Crossroads Academy (formerly LS Annex)	148	138	10	0	183	(35)		
1641		Gold Coast Community	79	75	4	0	103	(24)		
3024		High Ridge (formerly Sabal Palm)	27	39	(12)	0	37	(10)		
3046		Intensive Transition South (SASOC)	68	65	3	0	84	(16)		
3044		North Transition Elementary	3	3	0	0	1	2		
3355		Riviera Beach Prep. & Achievement Acad.	97	86	11	0	153	(56)		
3100		Teen Parent Program PK	80	64	16	80	78	2		
0842		Turning Points Academy	103	108	(5)	0	130	(27)		
		Sub-Total	605	578	27	80	769	(164)		
District-Owned ESE/Other Facilities										
2411		Indian Ridge	111	108	3	0	112	(1)		
1801		Royal Palm School	389	377	12	146	413	(24)		
		Sub-Total	500	485	15	146	525	(25)		
Dropout Prevention/Educational Alternatives/AE Programs Housed in Non-District Owned Facilities										
3423		Acceleration Academy (New)	213	116	97	0	0	213		
4101		Catapult Academy (New)	118	19	99	0	0	118		
3091		Educational Services Program West	0	0	0	0	3	(3)		
3039		Kelly Center (Alternative Program Central)	18	16	2	0	21	(3)		
3010		P.A.C.E. Center for Girls	44	38	6	0	44	0		
3002		Palm Beach County Jail	31	26	5	0	33	(2)		
3354		Palm Beach Juvenile Correctional Facility	66	63	3	0	94	(28)		
3006		PB Regional Juvenile Detention Center	55	35	20	0	35	20		
		Sub-Total	545	313	232	0	230	315		
ESE/Other Programs Housed in Non District-Owned Facilities										
9034		Hospital Homebound ESE OTS	76	72	4	60	66	10		
3518		McKay Scholarship (ESE)	1,462	1,454	8	0	1,574	(112)		
		Sub-Total	1,538	1,526	12	60	1,640	(102)		
Dropout Prevention/Educational Alternatives/AE Programs Total			1,150	891	259	80	999	151		
ESE/Other Program Total			2,038	2,011	27	206	2,165	(127)		
GRAND TOTAL			3,188	2,902	286	286	3,164	24		
Virtual Schools										
7001		Virtual Instructional Program (VIP)	78	82	(4)	0	50	28		
7004		Florida Virtual School Franchise	111	110	1	0	51	60		
		Sub-Total	189	192	(3)	0	101	88		

October FTE Enrollment Report SY2016-17 (FY2017) - October 14, 2016

MSID #	CHARTER SCHOOL	October FTE Enrollment SY2016-17 (FY2017) With PreK	11th Day Enrollment SY2016-17 (FY2017) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE Enrollment SY2015-16 (FY2016) With PreK	October FTE '16 Enrollment Minus Oct. FTE '15 Enrollment
0664	Academy for Positive learning	131	132	(1)	0	142	(11)
3400	Believers Academy	123	116	7	0	122	1
4010	Belle Glade Excel	93	88	5	0	126	(33)
3941	Ben Gamla	269	265	4	0	291	(22)
0054	Boca Raton Charter	90	88	2	0	101	(11)
3385	Bright Futures Academy	412	435	(23)	0	547	(135)
4100	Connections Education Ctr of Plm Bchs (New)	34	34	0	5	0	34
4072	Eagle Arts Academy	749	777	(28)	0	681	68
2521	EdVenture	90	81	9	0	88	2
3398	Everglades Preparatory Academy	101	92	9	0	106	(5)
4081	Florida Futures Academy North	122	120	2	0	130	(8)
4060	Florida Futures Academy South (New)	0	0	0	0	0	0
4040	Florida Virtual Academy at PBC (Closed)	0	0	0	0	132	(132)
4020	Franklin Academy - Boynton Beach	1,275	1,278	(3)	0	1,232	43
4021	Franklin Academy C - K-5 PB Gardens	867	853	14	0	851	16
4061	Franklin Academy D - 6-8 PB Gardens	407	409	(2)	0	316	91
3396	G-Star School for Motion Picture & TV	1,014	1,020	(6)	0	981	33
3961	Gardens School of Technology	314	318	(4)	0	273	41
3382	Glades Academy	265	258	7	0	200	65
3345	Gulfstream Goodwill Transition to Life Acad.	84	80	4	0	82	2
3381	Imagine Schools - Chancellor Campus	1,027	1,017	10	0	1,020	7
1461	Inlet Grove Community HS	677	692	(15)	0	697	(20)
3962	Inspired 2 Think (Closed)	0	0	0	0	0	0
3395	JFK Medical Center Charter	530	530	0	0	529	1
2641	Lakeside Academy (Closed)	0	0	0	0	117	(117)
4037	Learning Path Academy	186	182	4	41	177	9
3971	Mavericks High School at Palm Springs	356	308	48	0	545	(189)
3394	Montessori Acad. of Early Enrichment	182	179	3	15	206	(24)
2801	Palm Beach Maritime Academy	907	911	(4)	0	1,063	(156)
3924	Palm Beach Maritime Academy High School	158	155	3	0	105	53
2941	Palm Beach School For Autism, Inc	298	286	12	53	277	21
2531	Potentials Charter School	21	21	0	0	26	(5)
3401	Quantum High School	266	244	22	0	287	(21)
4051	Renaissance Charter School at Central Palm	944	940	4	0	775	169
4050	Renaissance Charter School at Cypress	646	648	(2)	0	586	60
4000	Renaissance Charter School at Palms West	568	567	1	0	770	(202)
4002	Renaissance Charter School at Summit	1,006	1,009	(3)	0	982	24
4001	Renaissance Charter School at Wellington	610	616	(6)	0	546	64
3431	Renaissance Charter School at WPB	993	1,001	(8)	0	936	57
3083	Renaissance Learning Academy	105	106	(1)	0	102	3
3443	Riviera Beach Maritime Academy	138	139	(1)	0	159	(21)
3391	Seagull Academy (SAIL)	47	42	5	0	54	(7)
4090	SLAM Middle School (New)	60	60	0	0	0	60
3413	Somerset Academy Boca East	357	357	0	0	341	16
4041	Somerset Academy Boca Middle	65	64	1	0	64	1
4013	Somerset Academy Canyons High	652	653	(1)	0	427	225
4012	Somerset Academy Canyons Middle	863	863	0	0	880	(17)
4091	Somerset Academy Lakes (New)	71	69	2	0	0	71
1571	South Tech Academy	1,119	1,113	6	0	1,116	3
3441	South Tech Preparatory Academy	490	491	(1)	0	372	118
2791	The Els Center of Excellence	127	126	1	14	113	14
3386	Toussaint L'Ouverture	131	123	8	0	157	(26)
4080	University Prepatory Academy	166	156	10	0	75	91
2911	Western Academy Charter	504	503	1	0	463	41
3421	Worthington High School	281	240	41	0	274	7
CHARTER SCHOOL TOTALS		20,991	20,855	136	128	20,642	349