

CAPACITY WATCH LIST - 2017

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2018 TO FY2022

ELEMENTARY SCHOOLS PROJECTED AT 100% UTILIZATION OR HIGHER

Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment

ELEMENTARY SCHOOLS						PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
SCHOOL # (MSID)	REGION	SCHOOL	FISH Capacity*	Available Capacity**	Oct 2016 PreK	FY2018 SY2017-18	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2018 SY2017-18	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22
2141	North	Acreage Pines***	553	553	46	538	525	532	543	554	97	95	96	98	100
1911	South	Calusa ‡	836	1,034	4	1,057	1,069	1,106	1,164	1,215	126 / 102	128 / 103	132 / 107	139 / 113	145 / 118
2761	Central	Cholee Lake	1,126	1,126	40	1,140	1,151	1,162	1,179	1,183	101	102	103	105	105
1811	South	Coral Sunset***	990	990	93	921	954	997	1,016	1,039	93	96	101	103	105
0061	Central	Everglades	942	942	1	995	1,017	1,026	1,053	1,087	106	108	109	112	115
0821	South	Galaxy***	752	752	40	717	735	748	759	771	95	98	99	101	103
1421	South	Hagan Road***	849	849	67	825	842	864	882	899	97	99	102	104	106
0671	Central	Highland	1,072	1,072	64	1,183	1,214	1,207	1,223	1,254	110	113	113	114	117
0071	North	Jupiter	875	875	0	892	915	896	896	900	102	105	102	102	103
0591	Central	Meadow Park***	672	672	132	754	773	764	779	786	112	115	114	116	117
0421	Central	Palm Beach Public	393	393	0	401	403	402	401	406	102	103	102	102	103
2431	South	South Grade	715	803	20	823	847	837	852	882	115 / 102	118 / 105	117 / 104	119 / 106	123 / 110
0281	South	Sunset Palms	1,024	1,024	1	1,088	1,094	1,105	1,117	1,124	106	107	108	109	110
1661	South	Verde ‡	926	926	0	1,039	1,066	1,094	1,111	1,137	112	115	118	120	123
0031	South	Waters Edge	818	926	0	874	907	936	943	960	107 / 94	111 / 98	112 / 99	115 / 102	117 / 104
1391	Central	Wynnebrook***	861	861	20	868	857	854	826	838	101	100	99	96	97

* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

** Available Capacity = FISH Capacity + Concretatable Capacity (Wooden units are not included in Available Capacity)

*** School over 100% based on inclusion of PreK

‡ School has wooden relocatables which are not included in available capacity due to recommendation for removal

Note: Schools that have concretatable capacity which place them below the watch list threshold, are not included on the list

100	Schools projected at 100% utilization or higher
100 / 85	Utilization without concretables / Utilization with concretables
97	Schools projected at 95% to 99% utilization

CAPACITY WATCH LIST - 2017

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2018 TO FY2022

MIDDLE SCHOOLS PROJECTED AT 100% UTILIZATION OR HIGHER

Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment

MIDDLE SCHOOLS

SCHOOL # (MSID)	REGION	SCHOOL	FISH Capacity*	Available Capacity**	Oct 2016 PreK	PROJECTED ENROLLMENT					PROJECTED % UTILIZATION				
						FY2018 SY2017-18	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2018 SY2017-18	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22
1491	South	Boca Raton	1,417	1,417	0	1,536	1,564	1,612	1,574	1,594	108	110	114	111	112
0541	Central	Conniston	1,176	1,176	0	1,233	1,245	1,248	1,266	1,276	105	106	106	108	109
1991	South	Omni	1,396	1,396	0	1,388	1,402	1,401	1,422	1,427	99	100	100	102	102
2451	North	Western Pines ‡	1,054	1,054	0	1,124	1,139	1,141	1,127	1,118	107	108	108	107	106

* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

** Available Capacity = FISH Capacity + Concretable Capacity (Wooden units are not included in Available Capacity)

‡ School has wooden relocatables which are not included in available capacity due to recommendation for removal

Note: Schools that have concretable capacity which place them below the watch list threshold, are not included on the list

100	Schools projected at 100% utilization or higher
100 / 85	Utilization without concretables / Utilization with concretables
97	Schools projected at 95% to 99% utilization

**CAPACITY WATCH LIST - 2017
HIGH SCHOOLS PROJECTED AT 100% UTILIZATION OR HIGHER**

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2018 TO FY2022

Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment

HIGH SCHOOLS						PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
SCHOOL # (MSID)	REGION	SCHOOL	FISH Capacity*	Available Capacity**	Oct 2016 PreK	FY2018 SY2017-18	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2018 SY2017-18	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22
0862	South	Atlantic	2,444	2,444	4	2,413	2,443	2,484	2,506	2,568	99	100	102	103	105
0961	South	Boca Raton	2,928	2,928	0	3,487	3,584	3,660	3,746	3,830	119	122	125	128	131
0581	Central	Forest Hill	1,837	1,837	0	2,398	2,416	2,482	2,605	2,715	131	132	135	142	148
1361	Central	John I. Leonard †	3,170	3,170	16	3,832	3,997	4,137	4,302	4,432	121	126	131	136	140
0081	North	Jupiter	2,765	2,765	0	3,074	3,132	3,215	3,181	3,249	111	113	116	115	118
0691	Central	Lake Worth	2,837	2,837	11	2,731	2,829	2,919	2,980	3,055	96	100	103	105	108
2631	Central	Palm Beach Central	2,754	2,754	0	2,941	2,968	2,938	2,993	3,045	107	108	107	109	111
1371	North	Palm Beach Gardens	2,852	2,852	0	2,772	2,804	2,843	2,893	2,925	97	98	100	101	103
1851	North	Palm Beach Lakes	2,750	2,800	0	2,573	2,730	2,839	2,867	2,940	94 / 92	98 / 99	103 / 101	104 / 102	107 / 105
2001	South	Park Vista	3,150	3,150	0	3,067	3,093	3,135	3,168	3,193	97	98	100	101	101
3861	North	Seminole Ridge	2,463	2,463	0	2,334	2,347	2,371	2,417	2,454	95	95	96	98	100
1681	South	Spanish River	2,259	2,259	12	2,366	2,356	2,365	2,399	2,424	104	105	106	106	107

* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

** Available Capacity = FISH Capacity + Concretable Capacity (Wooden units are not included in Available Capacity)

† Estimated FISH Capacity based on anticipated additional capacity for SY2017-18

Note: Schools that have relocatable capacity which place them below the watch list threshold, are not included on the list

100	Schools projected at 100% utilization or higher
100 / 85	Utilization without concretables / Utilization with concretables
97	Schools projected at 95% to 99% utilization

CAPACITY WATCH LIST - 2017

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2018 TO FY2022

ELEMENTARY SCHOOLS PROJECTED AT 95% - 99% UTILIZATION

Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment

ELEMENTARY SCHOOLS						PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
SCHOOL # (MSID)	REGION	SCHOOL	FISH Capacity*	Available Capacity**	Oct 2016 PreK	FY2018 SY2017-18	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2018 SY2017-18	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22
0101	North	Allamanda***	740	740	18	677	692	706	698	712	91	94	95	94	96
1541	North	D.D. Eisenhower***	659	659	218	654	645	646	652	646	99	98	98	99	98
1251	Glades	Glade View ***	402	402	40	369	371	366	372	385	92	92	91	93	96
2421	North	Golden Grove	749	749	0	619	646	683	713	740	83	86	91	95	99
3351	Central	Grassy Waters	983	983	34	874	903	923	950	965	89	92	94	97	98
0631	Central	Greenacres***	822	822	52	780	779	770	774	787	95	95	94	94	96
2081	South	Hammock Pointe	980	980	0	942	952	948	960	965	96	97	97	98	98
0931	South	J.C. Mitchell***	1,032	1,032	50	946	959	981	1,013	1,015	92	93	95	98	98
1871	Central	Liberty Park***	1,035	1,035	20	990	994	967	962	975	96	96	93	93	94
2241	South	Manatee ***	1,441	1,441	83	1,328	1,350	1,370	1,425	1,431	92	94	95	99	99
0661	North	Marsh Pointe	1,022	1,022	0	933	956	976	992	1,015	91	94	95	97	99
111	North	Palm Beach Gardens	739	739	18	726	716	722	735	728	98	97	98	99	99
0051	Central	Pine Jog	974	974	0	936	918	920	933	947	96	94	94	96	97
2591	Central	Pleasant City ***	386	386	40	349	352	358	365	372	90	91	93	95	96
1321	Glades	Rosenwald	314	314	0	304	310	302	290	294	97	99	96	92	94
2011	North	Timber Trace	1,013	1,013	3	936	949	943	964	985	92	94	93	95	97
2431	South	South Grade	715	803	20	763	784	789	780	784	107 / 95	110 / 98	110 / 98	109 / 97	110 / 98
0361	Central	U.B. Kinsey/Palmview***	700	700	20	651	665	678	672	668	93	95	97	96	95
1671	Central	Wellington ***	1,022	1,022	89	895	936	964	977	997	88	92	94	96	98
1401	North	West Riviera***	729	729	60	719	712	700	695	695	99	98	96	95	95
1781	South	Whispering Pines	932	1,004	0	897	933	945	974	982	94 / 87	98 / 91	102 / 94	104 / 97	107 / 99

* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

** Available Capacity = FISH Capacity + Concretable Capacity (Wooden units are not included in Available Capacity)

*** School over 95% based on inclusion of PreK

Note: Schools that have concretable capacity which place them below the watch list threshold, are not included on the list

97
100 / 85

Schools projected at 95% to 99% utilization

Utilization without concretables / Utilization with concretables

CAPACITY WATCH LIST - 2017
MIDDLE SCHOOLS PROJECTED AT 95% - 99% UTILIZATION

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2018 TO FY2022

Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment

MIDDLE SCHOOLS						PROJECTED ENROLLMENT					PROJECTED % UTILIZATION				
SCHOOL # (MSID)	REGION	SCHOOL	FISH Capacity*	Available Capacity**	Oct 2016 PreK	FY2018 SY2017-18	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2018 SY2017-18	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22
2621	North	Independence	1,503	1,503	0	1,451	1,458	1,446	1,471	1,490	97	97	96	98	99
1971	North	Watson B. Duncan	1,369	1,413	0	1,271	1,316	1,329	1,354	1,391	93 / 90	96 / 93	97 / 94	99 / 96	102 / 98

* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

** Available Capacity = FISH Capacity + Concretable Capacity (Wooden units are not included in Available Capacity)

Note: Schools that have concretable capacity which place them below the watch list threshold, are not included on the list

97	Schools projected at 95% to 99% utilization
100 / 85	Utilization without concretables / Utilization with concretables

CAPACITY WATCH LIST - 2017
HIGH SCHOOLS PROJECTED AT 95% - 99% UTILIZATION

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2018 TO FY2022

Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment

HIGH SCHOOLS						PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
SCHOOL # (MSID)	REGION	SCHOOL	FISH Capacity*	Available Capacity**	Oct 2016 PreK	FY2018 SY2017-18	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2018 SY2017-18	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22
2181	South	Olympic Heights	2,271	2,271	13	2,142	2,167	2,198	2,231	2,259	94	95	97	98	99
2191	Central	Wellington ‡	2,297	2,697	0	2,565	2,581	2,609	2,625	2,655	112 / 95	112 / 96	114 / 97	114 / 97	116 / 98
3251	South	West Boca	2,315	2,315	0	2,133	2,171	2,208	2,252	2,280	92	94	95	97	98
2201	North	William T. Dwyer	2,481	2,481	11	2,269	2,261	2,309	2,355	2,386	91	91	93	95	96

* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

** Available Capacity = FISH Capacity + Concretable Capacity (Wooden units are not included in Available Capacity)

‡ School has wooden relocatables which are not included in available capacity due to recommendation for removal

Note: Schools that have concretable capacity which place them below the watch list threshold, are not included on the list

97	Schools projected at 95% to 99% utilization
100 / 85	Utilization without concretables / Utilization with concretables