



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL

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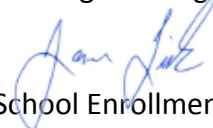
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MEMORANDUM

Date May 5, 2017

TO: Kristin K. Garrison
Director, Planning & Intergovernmental Relations

FROM: Jason Link 
Manager, School Enrollment & Demographics

SUBJECT: FIVE-YEAR ENROLLMENT PROJECTIONS – FY2018 TO FY2022

Attached are the latest five-year enrollment projections for the FY2018 to FY2022 planning period. Table 1 summarizes the projected changes by category.

TABLE 1 – ENROLLMENT SUMMARY

<u>Traditional District Schools</u>	<u>2016-17</u>	<u>2021-22</u>	<u>Difference</u>
Pre-K	3,669	4,159	490
Elementary	76,728	81,719	4,991
Middle	36,156	38,449	2,293
High	<u>53,402</u>	<u>57,712</u>	<u>4,310</u>
Total K-12	166,286	177,880	11,594
Total PK-12	169,955	182,039	12,804
<u>DP/AE, ESE/Virtual/Charter/Other</u>			
Pre-K	414	463	49
Dropout Prev./AE, ESE/Other	2,902	3,378	476
Virtual Schools	189	188	(1)
Charter Schools	<u>20,863</u>	<u>23,640</u>	<u>2,777</u>
Total K-12	23,954	27,206	3,252
Total PK-12	24,368	27,669	3,301
GRAND TOTAL K-12	190,240	205,086	14,846
GRAND TOTAL PK-12	194,323	209,708	15,385

Highlights and Trends

1. Controlled Open Enrollment (COE):

Beginning in the 2017-18 school year, each Florida school board must adopt a controlled open enrollment plan that permits parents residing in any school district in the state to enroll their child in any public school that has not reached capacity. The COE parent application window in Palm Beach County runs from April 3 through May 5. As SY2017-18 will be the first year in which COE takes effect, FY18 to FY22 enrollment projections do not yet take into account the unknown impacts. COE impacts will be reflected beginning with the FY19 to FY23 five-year enrollment projections.

2. Total K-12 Projected Enrollment Growth:

Total public school K-12 enrollment is projected to increase by 14,846 students over the five-year time frame. Enrollment increases are forecast at the elementary, middle, and high school levels with gains of 6,059 students, 4,059 students, and 4,728 students respectively.

Projected total K-12 grade enrollment in SY2021-22 is 205,086 students; this compares to 190,240 students in SY2016-17, the current school year.

3. Average Annual Projected Enrollment Growth:

Projected annual enrollment growth between now and August 2021 is estimated to average 2,969 K-12 students per year. This forecast annual increase is less than the average annual growth the district experienced between 1985 and 2005, which was about 4,500 students per year. During the economic recessionary period of 2007-2011, the district averaged a net decrease of 114 students per year. Enrollment has rebounded since the Great Recession, from 2012-2017, the district has experienced an average enrollment increase of 2,929 students per year.

Annual enrollment growth by level is predicted at 1,212 students per year for elementary school enrollment; 812 students per year for middle school enrollment; and 945 students per year at high school.

4. Projected Enrollment in Traditional District Schools:

K-12 enrollment in traditional district schools is forecast to increase by 11,594 students during the next five-years. K-5 enrollment in the 109 district elementary schools is predicted to increase by 4,991 students; enrollment in the 34 district middle schools is estimated to increase by 2,293 students; and enrollment in the 24 district high schools is forecast to grow by 4,310 students.

5. Charter School Enrollment:

After adding nearly 3,000 students per year for the past three years, charter school enrollment increased by only 330 students for SY2016-17. Total K-12 charter school enrollment is predicted to grow by 2,777 students by FY2022. K-5 charter enrollment is estimated to grow by 975 students; charter middle school enrollment by 1,595 students; and charter high school enrollment by 207 students. Total K-12 charter enrollment for FY2022 is estimated at 23,640 students or 12% of total projected K-12 enrollment.

6. Lower Birth Numbers:

Lower recessionary based births were evidenced in years 2009 to 2011, which impacted elementary enrollment in FY2016 and FY2017 and are anticipated to do so for FY2018. However, continued increases in domestic and international migration into Palm Beach County have mitigated the effects of the declining birth rates. Increases in birth rates begin in 2012 and continue through 2016.

7. Residential Construction:

New residential construction continues to gain momentum in Palm Beach County. There are over 40 active or planned residential projects with more than 200 residential units. The five largest approved or planned developments are:

- Westlake – 4,546 units (approved – first homes estimated in late 2017 to early 2018)
- Indian Trails Grove – 3,943 units (approved – first homes estimated in 2020)
- Avenir – 3,250 units (approved – first homes estimated in 2019)
- Arden – 2,000 units (approved – first homes estimated in Summer 2017)
- Alton – 1,650 units (approved – first homes estimated in Fall 2017)

KKG/JL

Attachments:
FY13 to FY22 Actual & Projected Enrollment Summary Table
Elementary, Middle, & High School Five-Year Projections

PALM BEACH COUNTY SCHOOL DISTRICT - ACTUAL AND PROJECTED ENROLLMENT - FY2013 TO FY2022

Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment

Enrollment Category	ACTUAL ENROLLMENT					PROJECTED ENROLLMENT					Change FY2017 to FY2022
	FY2013 SY2012-13	FY2014 SY2013-14	FY2015 SY2014-15	FY2016 SY2015-16	FY2017 SY2016-17	FY2018 SY2017-18	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	
District Elementary Schools*	75,676	75,580	75,709	76,498	76,728	77,713	78,643	79,203	80,276	81,719	4,991
Elementary Alternative Schools	5	4	2	1	4	3	2	5	4	3	
Elementary ESE/Other Schools	513	573	579	646	601	609	633	656	680	703	
Elementary Virtual Schools	116	63	53	52	80	69	58	89	65	72	
Elementary Charter Schools	5,144	7,514	9,506	10,055	10,012	10,058	10,360	10,721	10,888	10,987	975
Total Elementary Enrollment	81,454	83,734	85,849	87,252	87,425	88,452	89,696	90,674	91,913	93,484	6,059
Elementary Enrollment Increment	1,529	2,280	2,115	1,403	173	1,200	1,244	978	1,239	1,571	
District Middle Schools**	38,112	36,611	35,731	35,377	36,156	37,063	37,489	37,749	37,979	38,449	2,293
Middle Alternative Schools	256	272	194	240	192	207	258	199	237	268	
Middle ESE/Other Schools	533	522	520	599	567	588	609	633	656	648	
Middle Virtual Schools	50	42	29	15	39	38	43	31	48	53	
Middle Charter Schools	1,580	3,022	4,131	4,989	5,332	5,455	5,832	6,386	6,704	6,927	1,595
Total Middle Enrollment	40,531	40,469	40,605	41,220	42,286	43,351	44,231	44,998	45,624	46,345	4,059
Middle Enrollment Increment	840	-62	136	615	1,066	1,065	880	767	626	721	
District High Schools***	49,273	50,123	51,160	52,117	53,402	54,286	55,027	55,865	56,765	57,712	4,310
High Alternative Schools	639	685	653	680	874	927	963	998	1,045	1,066	
High ESE/Other Schools	614	616	631	683	664	692	674	709	725	690	
High Virtual Schools	72	61	35	34	70	65	49	56	74	63	
High Charter Schools	5,232	5,517	5,584	5,489	5,519	5,456	5,580	5,670	5,708	5,726	207
Total High Enrollment	55,830	57,002	58,063	59,003	60,529	61,426	62,293	63,298	64,317	65,257	4,728
High Enrollment Increment	560	1,172	1,061	940	1,526	897	867	1,005	1,019	940	
K-12 District Schools	163,061	162,314	162,600	163,992	166,286	169,062	171,159	172,817	175,020	177,880	11,594
K-12 Alternative Schools	900	961	849	921	1,070	1,137	1,223	1,202	1,286	1,337	
K-12 ESE/Other Schools	1,660	1,711	1,730	1,928	1,832	1,889	1,916	1,998	2,061	2,041	
K-12 Virtual Schools †	238	166	117	101	189	172	150	176	187	188	
K-12 Charter Schools	11,956	16,053	19,221	20,533	20,863	20,969	21,772	22,777	23,300	23,640	2,777
Total K-12 Enrollment	177,815	181,205	184,517	187,475	190,240	193,229	196,220	198,970	201,854	205,086	14,846
K-12 Enrollment Increment	2,929	3,390	3,312	2,958	2,765	2,989	2,991	2,750	2,884	3,232	
Prekindergarten Enrollment	3,375	3,373	3,775	3,787	4,083	4,190	4,344	4,462	4,538	4,622	
Total PreK-12 Enrollment	181,190	184,578	188,292	191,262	194,323	197,419	200,564	203,432	206,392	209,708	15,385

* Elementary figures include 6-8 grade students attending The Conservatory School and 6th grade students attending Gove Elementary

** Middle School enrollment includes Village Academy middle school students

*** High School enrollment includes Village Academy high school students and Pahokee Middle-Senior middle school students

† Includes Virtual Instructional Program & FL Virtual School Franchise; MSID#s 7001 and 7004

Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment

School # (MSID)	Region	Planning Area	ELEMENTARY SCHOOL	FISH Capacity*	Available Capacity**	Oct 2016 PreK Enrl.#	PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK					PROJECTED AVAILABLE UTILIZATION WITH PREK					
							FY2018	FY2019	FY2020	FY2021	FY2022	FY2018	FY2019	FY2020	FY2021	FY2022	FY2018	FY2019	FY2020	FY2021	FY2022	
							SY2017-18	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2017-18	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2017-18	SY2018-19	SY2019-20	SY2020-21	SY2021-22	
2141	North	8	Acreege Pines	553	553	46	538	525	532	543	554	97%	95%	96%	98%	100%	97%	95%	96%	98%	98%	100%
1451	South	18	Addison Mizner	996	996	0	871	894	882	914	931	87%	90%	89%	92%	93%	87%	90%	89%	89%	92%	93%
0101	North	3	Allamanda	740	740	18	677	692	706	698	712	91%	94%	95%	94%	96%	91%	94%	95%	94%	96%	96%
1891	South	17	Banyan Creek	1,136	1,200	41	944	967	985	1,009	1,031	83%	85%	87%	89%	91%	79%	81%	82%	84%	86%	86%
741	South	14	Barton	1,400	1,400	41	920	947	943	960	950	66%	68%	67%	69%	68%	66%	68%	67%	69%	68%	68%
2541	North	1	Beacon Cove (3-5)	1,001	1,001	0	819	844	869	892	913	82%	84%	87%	89%	91%	82%	84%	87%	89%	91%	91%
2401	Glades	20	Belle Glade	978	978	75	765	790	815	831	847	78%	81%	83%	85%	87%	78%	81%	83%	85%	87%	87%
0531	Central	9	Belvedere	658	658	20	553	559	560	562	571	84%	85%	85%	85%	87%	84%	85%	85%	85%	87%	87%
2751	Central	10	Benoist Farms	856	856	61	501	507	509	513	523	59%	59%	59%	60%	61%	59%	59%	59%	60%	61%	61%
0601	Central	11	Berkshire	1,229	1,229	20	1,080	1,089	1,083	1,104	1,139	88%	89%	88%	90%	93%	88%	89%	88%	90%	93%	93%
2561	Central	13	Binks Forest	1,206	1,206	0	1,008	1,019	1,000	1,022	1,047	84%	84%	83%	85%	87%	84%	84%	83%	85%	87%	87%
0951	South	18	Boca Raton	401	401	35	346	329	324	344	353	86%	82%	81%	86%	88%	86%	82%	81%	86%	88%	88%
1531	Central	11	C.O. Taylor/Kirklane	1,439	1,439	39	1,292	1,281	1,307	1,301	1,317	90%	89%	91%	90%	92%	90%	89%	91%	90%	92%	92%
1911	South	18	Calusa	836	1,034	4	1,057	1,069	1,106	1,164	1,215	126%	128%	132%	139%	145%	102%	103%	107%	113%	118%	118%
2761	Central	12	Cholee Lake	1,126	1,126	40	1,140	1,151	1,162	1,179	1,183	101%	102%	103%	105%	105%	101%	102%	103%	105%	105%	105%
2071	South	14	Citrus Cove	1,227	1,227	35	1,015	1,006	981	991	1,002	83%	82%	80%	81%	82%	83%	82%	80%	81%	82%	82%
2581	South	15	Coral Reef	1,162	1,198	47	999	990	1,004	1,023	1,033	86%	85%	86%	88%	89%	83%	83%	84%	85%	86%	86%
1811	South	18	Coral Sunset	990	990	93	921	954	997	1,016	1,039	93%	96%	101%	103%	105%	93%	96%	101%	103%	105%	105%
2731	South	16	Crosspointe	882	882	34	735	756	773	799	825	83%	86%	88%	91%	94%	83%	86%	88%	91%	94%	94%
2121	South	14	Crystal Lakes	890	890	33	761	778	807	828	841	86%	87%	91%	93%	94%	86%	87%	91%	93%	94%	94%
1941	Central	8	Cypress Trails	803	803	0	487	501	510	519	533	61%	62%	64%	65%	66%	61%	62%	64%	65%	66%	66%
1541	North	3	D.D. Eisenhower	659	659	218	654	645	646	652	646	99%	98%	98%	99%	98%	99%	98%	98%	99%	98%	98%
1741	South	18	Del Prado	929	929	0	869	860	880	881	896	94%	93%	95%	95%	96%	94%	93%	95%	95%	96%	96%
3261	South	14	Diamond View	1,130	1,130	30	816	797	790	775	778	72%	71%	70%	69%	69%	72%	71%	70%	69%	69%	69%
2721	Central	12	Discovery Key	1,188	1,188	0	834	858	875	906	922	70%	72%	74%	76%	78%	70%	72%	74%	76%	78%	78%
2491	North	5	Dr. M. M. Bethune	806	806	77	689	718	740	765	775	85%	89%	92%	95%	96%	85%	89%	92%	95%	96%	96%
2101	Central	6	Egret Lake	727	727	12	648	653	639	648	666	89%	90%	88%	89%	92%	89%	90%	88%	89%	92%	92%
3361	Central	13	Elbridge Gale	1,038	1,038	70	1,081	1,084	1,090	1,070	1,095	104%	104%	105%	103%	105%	104%	104%	105%	103%	105%	105%
3341	Central	12	Equestrian Trails	910	910	29	826	811	794	803	823	91%	89%	87%	88%	90%	91%	89%	87%	88%	90%	90%
0061	Central	10	Everglades	942	942	1	995	1,017	1,026	1,053	1,087	106%	108%	109%	112%	115%	106%	108%	109%	112%	115%	115%
0621	Central	12	Forest Hill	1,006	1,222	15	838	835	829	832	840	83%	83%	82%	83%	83%	69%	68%	68%	68%	69%	69%
0831	South	16	Forest Park	780	780	20	500	518	519	524	516	64%	66%	67%	67%	66%	64%	66%	67%	67%	66%	66%
2671	South	14	Freedom Shores	1,166	1,166	25	897	931	922	951	926	77%	80%	79%	82%	79%	77%	80%	79%	82%	79%	79%
2551	North	8	Frontier	846	846	0	632	648	677	708	744	75%	77%	80%	84%	88%	75%	77%	80%	84%	88%	88%
0821	South	16	Galaxy	752	752	40	717	735	748	759	771	95%	98%	99%	101%	103%	95%	98%	99%	101%	103%	103%
1251	Glades	20	Glade View	402	402	40	369	371	366	372	385	92%	92%	91%	93%	96%	92%	92%	91%	93%	96%	96%
2421	North	8	Golden Grove	749	749	0	619	646	683	713	740	83%	86%	91%	95%	99%	83%	86%	91%	95%	99%	99%
1241	Glades	20	Gove (K-6)	924	924	0	732	700	686	707	728	79%	76%	74%	77%	79%	79%	76%	74%	77%	79%	79%
3351	Central	6	Grassy Waters	983	983	34	874	903	923	950	965	89%	92%	94%	97%	98%	89%	92%	94%	97%	98%	98%
0631	Central	12	Greenacres	822	822	52	780	779	770	774	787	95%	95%	94%	94%	96%	95%	95%	94%	94%	96%	96%
1411	North	5	Grove Park	954	1,080	15	559	574	597	616	629	59%	60%	63%	65%	66%	52%	53%	55%	57%	58%	58%
1761	Central	8	H.L. Johnson	1,000	1,000	19	750	769	782	783	802	75%	77%	78%	78%	80%	75%	77%	78%	78%	80%	80%
1421	South	16	Hagen Road	849	849	67	825	842	864	882	899	97%	99%	102%	104%	106%	97%	99%	102%	104%	106%	106%
2081	South	18	Hammock Pointe	980	980	0	942	952	948	960	965	96%	97%	97%	98%	98%	96%	97%	97%	98%	98%	98%
2571	Central	12	Heritage	846	1,026	0	749	746	708	678	690	89%	88%	84%	80%	82%	73%	73%	69%	66%	67%	67%
0011	South	14	Hidden Oaks	1,122	1,122	14	709	754	791	805	847	63%	67%	70%	72%	75%	63%	67%	70%	72%	75%	75%
0671	Central	11	Highland	1,072	1,072	64	1,183	1,214	1,207	1,223	1,254	110%	113%	113%	114%	117%	110%	113%	113%	114%	117%	117%
0012	Central	10	Hope Centennial	952	952	57	708	691	664	648	634	74%	73%	70%	68%	67%	74%	73%	70%	68%	67%	67%
1861	South	14	Indian Pines	1,158	1,158	43	625	647	619	618	655	54%	56%	53%	53%	57%	54%	56%	53%	53%	57%	57%
0931	South	18	J.C. Mitchell	1,032	1,032	50	946	959	981	1,013	1,015	92%	93%	95%	98%	98%	92%	93%	95%	98%	98%	98%
1651	North	1	Jerry Thomas	1,100	1,100	0	740	741	733	731	724	67%	67%	67%	66%	66%	67%	67%	67%	66%	66%	66%
0071	North	1	Jupiter	875	875	0	892	915	896	896	900	102%	105%	102%	102%	103%	102%	105%	102%	102%	103%	103%
2091	North	2	Jupiter Farms	677	713	0	592	613	635	638	654	87%	91%	94%	94%	97%	83%	86%	89%	89%	92%	92%
1831	Glades	20	K.E. Cunningham/Canal Pt.	707	707	29	398	420	430	447	455	56%	59%	61%	63%	64%	56%	59%	61%	63%	64%	64%
0141	North	5	Lake Park	418	436	20	373	377	362	351	351	89%	90%	87%	84%	84%	86%	86%	83%	81%	81%	81%
0751	South	14	Lantana	599	599	39	489	500	497	494	495	82%	83%	83%	82%	83%	82%	83%	83%	82%	83%	83%
1871	Central	12	Liberty Park	1,035	1,035	20	990	994	967	962	975	96%	96%	93%	94%	94%	96%	96%	93%	93%	94%	94%
1931	North	1	Lighthouse (K-2)	841	841	61	717	734	755	778	791	85%	87%	90%	93%	94%	85%	87%	90%	93%	94%	94%
2031	North	1	Limestone Creek	1,058	1,164	3	1,004	1,029	1,046	1,062	1,086	95%	97%	99%	100%	103%	86%	88%	90%	91%	93%	93%

Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment

School # (MSID)	Region	Planning Area	ELEMENTARY SCHOOL	FISH Capacity*	Available Capacity**	Oct 2016 PreK Enrl. ‡	PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK					PROJECTED AVAILABLE UTILIZATION WITH PREK				
							FY2018	FY2019	FY2020	FY2021	FY2022	FY2018	FY2019	FY2020	FY2021	FY2022	FY2018	FY2019	FY2020	FY2021	FY2022
							SY2017-18	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2017-18	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2017-18	SY2018-19	SY2019-20	SY2020-21	SY2021-22
0211	North	5	Lincoln	968	968	0	426	405	408	414	436	44%	42%	42%	43%	45%	44%	42%	42%	43%	45%
1901	Central	8	Loxahatchee Groves	860	860	109	638	652	677	703	738	74%	76%	79%	82%	86%	74%	76%	79%	82%	86%
2241	South	15	Manatee	1,441	1,441	83	1,328	1,350	1,370	1,425	1,431	92%	94%	95%	99%	99%	92%	94%	95%	99%	99%
0661	North	4	Marsh Pointe	1,022	1,022	0	933	956	976	992	1,015	91%	94%	95%	97%	99%	91%	94%	95%	97%	99%
0591	Central	9	Meadow Park	672	672	132	754	773	764	779	786	112%	115%	114%	116%	117%	112%	115%	114%	116%	117%
1441	Central	10	Melaleuca	964	964	0	834	848	855	830	846	87%	88%	89%	86%	88%	87%	88%	89%	86%	88%
1951	South	17	Morikami Park	844	844	0	807	807	807	807	807	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%
2051	Central	13	New Horizons	749	857	37	681	679	661	645	660	91%	91%	88%	86%	88%	79%	79%	77%	75%	77%
0681	South	11	North Grade	784	892	0	754	750	771	768	786	96%	96%	98%	98%	100%	85%	84%	86%	86%	88%
0291	North	7	Northboro	970	970	122	796	796	796	796	796	82%	82%	82%	82%	82%	82%	82%	82%	82%	82%
0271	North	7	Northmore	637	763	40	536	559	577	605	623	84%	88%	91%	95%	98%	70%	73%	76%	79%	82%
2351	South	17	Orchard View	800	800	45	574	562	558	572	589	72%	70%	70%	72%	74%	72%	70%	70%	72%	74%
1101	Glades	20	Pahokee	671	671	20	392	380	369	362	373	58%	57%	55%	54%	56%	58%	57%	55%	54%	56%
0111	North	3	Palm Beach Gardens	739	739	18	726	716	722	735	728	98%	97%	98%	99%	99%	98%	97%	98%	99%	99%
0421	Central	9	Palm Beach Public	393	393	0	401	403	402	401	406	102%	103%	102%	102%	103%	102%	103%	102%	102%	103%
0651	Central	11	Palm Springs	1,012	1,012	19	872	891	877	866	859	86%	88%	87%	86%	85%	86%	88%	87%	86%	85%
0561	Central	9	Palmetto	882	882	20	522	545	540	562	589	59%	62%	61%	64%	67%	59%	62%	61%	64%	67%
2161	Central	13	Panther Run	978	978	66	817	825	833	858	876	84%	84%	85%	88%	90%	84%	84%	85%	88%	90%
2861	North	8	Pierce Hammock	808	808	0	472	451	467	491	519	58%	56%	58%	61%	64%	58%	56%	58%	61%	64%
0911	South	17	Pine Grove	654	852	57	477	469	469	460	487	73%	72%	72%	70%	74%	56%	55%	55%	54%	57%
0051	Central	10	Pine Jog	974	974	0	936	918	920	933	947	96%	94%	94%	96%	97%	96%	94%	94%	96%	97%
2371	Glades	20	Pioneer Park	800	800	71	335	317	319	328	337	42%	40%	40%	41%	42%	42%	40%	40%	41%	42%
2591	Central	7	Pleasant City	386	386	39	349	352	358	365	372	90%	91%	93%	95%	96%	90%	91%	93%	95%	96%
0871	South	17	Plumosa	711	711	0	633	625	630	618	628	89%	88%	89%	87%	88%	89%	88%	89%	87%	88%
0791	South	16	Poinciana	685	685	0	575	580	585	590	595	84%	85%	85%	86%	87%	84%	85%	85%	86%	87%
0781	South	14	Rolling Green	1,109	1,109	40	854	878	893	926	955	77%	79%	81%	83%	86%	77%	79%	81%	83%	86%
0341	North	7	Roosevelt	801	801	20	408	395	399	375	364	51%	49%	50%	47%	45%	51%	49%	50%	47%	45%
1321	Glades	20	Rosenwald	314	314	0	304	310	302	290	294	97%	99%	96%	92%	94%	97%	99%	96%	92%	94%
2741	Central	8	Royal Palm Beach	846	846	0	657	638	654	684	697	78%	75%	77%	81%	82%	78%	75%	77%	81%	82%
0881	South	17	S.D. Spady	697	697	88	630	630	630	630	630	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%
1961	South	18	Sandpiper Shores	1,064	1,064	18	882	893	880	903	926	83%	84%	83%	85%	87%	83%	84%	83%	85%	87%
1711	Central	6	Seminole Trails	1,066	1,066	80	814	795	807	791	802	76%	75%	76%	74%	75%	76%	75%	76%	74%	75%
2431	South	11	South Grade	715	803	20	823	847	837	852	882	115%	118%	117%	119%	123%	102%	105%	104%	106%	110%
0572	Central	11	South Olive	637	709	0	576	595	591	604	611	90%	93%	93%	95%	96%	81%	84%	83%	85%	86%
0771	South	14	Starlight Cove	1,086	1,086	83	840	854	856	870	885	77%	79%	79%	80%	81%	77%	79%	79%	80%	81%
2691	South	18	Sunrise Park	972	1,224	32	888	885	893	930	964	91%	91%	92%	96%	99%	73%	72%	73%	76%	79%
0281	South	16	Sunset Palms	1,024	1,024	1	1,088	1,094	1,105	1,117	1,124	106%	107%	108%	109%	110%	106%	107%	108%	109%	110%
0131	North	5	The Conservatory School (K-8)	697	697	20	803	825	827	844	847	115%	118%	119%	121%	122%	115%	118%	119%	121%	122%
2011	North	3	Timber Trace	1,013	1,013	3	936	949	943	964	985	92%	94%	93%	95%	97%	92%	94%	93%	95%	97%
0361	Central	7	U.B. Kinsey/Palmview	700	700	20	651	665	678	672	668	93%	95%	97%	96%	95%	93%	95%	97%	96%	95%
1661	South	18	Verde	926	926	0	1,039	1,066	1,094	1,111	1,137	112%	115%	118%	120%	123%	112%	115%	118%	120%	123%
2811	South	17	Village Academy (K-5)	1,083	1,083	199	586	586	586	586	586	54%	54%	54%	54%	54%	54%	54%	54%	54%	54%
0191	North	5	Washington	484	484	21	336	325	314	299	284	69%	67%	65%	62%	59%	69%	67%	65%	62%	59%
0031	South	18	Waters Edge	818	926	0	874	907	936	943	960	107%	111%	114%	115%	117%	94%	98%	101%	102%	104%
1671	Central	13	Wellington	1,022	1,022	89	895	936	964	977	997	88%	92%	94%	96%	98%	88%	92%	94%	96%	98%
0481	Central	9	West Gate	734	1,058	39	792	811	802	805	806	108%	110%	109%	110%	110%	75%	77%	76%	76%	76%
1401	North	5	West Riviera	729	729	60	719	712	700	695	695	99%	98%	96%	95%	95%	99%	98%	96%	95%	95%
0351	Central	7	Westward	890	890	38	632	657	675	683	704	71%	74%	76%	77%	79%	71%	74%	76%	77%	79%
1781	South	18	Whispering Pines	932	1,004	0	875	911	947	969	994	94%	98%	102%	104%	107%	87%	91%	94%	97%	99%
1391	Central	10	Wynnebrook	861	861	20	868	857	854	826	838	101%	100%	99%	96%	97%	101%	100%	99%	96%	97%
ELEMENTARY SCHOOL TOTALS				96,167	98,603	3,615	81,328	82,258	82,818	83,891	85,334										

* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

** Available Capacity = FISH Capacity + Concrete Capacity (Wooden units are not included in Available Capacity)

‡ Projections include October 2016 PreK enrollment, unless anticipated changes for SY2017-18 are known

Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment

School # (MSID)	Region	Planning Area	MIDDLE SCHOOL	FISH Capacity*	Available Capacity**	Oct 2016 PreK Enrl.	PROJECTED ENROLLMENT					PROJECTED FISH UTILIZATION					PROJECTED AVAILABLE UTILIZATION				
							FY2018	FY2019	FY2020	FY2021	FY2022	FY2018	FY2019	FY2020	FY2021	FY2022	FY2018	FY2019	FY2020	FY2021	FY2022
							SY2017-18	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2017-18	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2017-18	SY2018-19	SY2019-20	SY2020-21	SY2021-22
2511	North	7	Bak MSOA	1,406	1,406	0	1,385	1,385	1,385	1,385	1,385	99%	99%	99%	99%	99%	99%	99%	99%	99%	
1981	North	7	Bear Lakes	1,432	1,432	0	673	654	642	620	638	47%	46%	45%	43%	45%	47%	46%	45%	43%	
1491	South	18	Boca Raton	1,417	1,417	0	1,536	1,564	1,612	1,574	1,594	108%	110%	114%	111%	112%	108%	110%	114%	111%	
2041	South	17	Carver	1,534	1,534	0	774	755	743	738	757	50%	49%	48%	48%	49%	50%	49%	48%	48%	
1821	South	14	Christa McAuliffe	1,311	1,531	0	1,271	1,290	1,312	1,330	1,354	97%	98%	100%	101%	103%	83%	84%	86%	87%	
1581	South	16	Congress	1,432	1,432	0	864	835	818	786	774	60%	58%	57%	55%	54%	60%	58%	57%	55%	
0541	Central	9	Conniston	1,176	1,176	0	1,233	1,245	1,248	1,266	1,276	105%	106%	106%	108%	109%	105%	106%	106%	108%	
1691	Central	8	Crestwood	1,653	1,653	0	708	687	666	685	709	43%	42%	40%	41%	43%	43%	42%	40%	41%	
2711	South	18	Don Estridge	1,254	1,254	0	1,281	1,281	1,281	1,281	1,281	102%	102%	102%	102%	102%	102%	102%	102%	102%	
2461	South	18	Eagles Landing	1,286	1,726	0	1,456	1,498	1,535	1,562	1,606	113%	116%	119%	121%	125%	84%	87%	89%	90%	
3371	Central	12	Emerald Cove	1,409	1,409	0	1,203	1,220	1,254	1,258	1,281	85%	87%	89%	89%	91%	85%	87%	89%	91%	
0121	North	5	H.L. Watkins	1,252	1,252	0	1,008	1,022	1,043	1,064	1,089	81%	82%	83%	85%	87%	81%	82%	83%	85%	
2621	North	1	Independence	1,503	1,503	0	1,451	1,458	1,446	1,471	1,490	97%	97%	96%	98%	99%	97%	97%	96%	98%	
0201	North	5	J.F. Kennedy	1,504	1,504	0	856	852	860	884	890	57%	57%	57%	59%	59%	57%	57%	57%	59%	
2701	Central	6	Jeaga	1,245	1,245	0	1,002	981	951	964	998	80%	79%	76%	77%	80%	80%	79%	76%	77%	
1731	North	1	Jupiter	1,728	1,728	0	1,399	1,453	1,487	1,515	1,548	81%	84%	86%	88%	90%	81%	84%	86%	88%	
0021	Central	12	LC Swain	1,459	1,459	0	1,281	1,343	1,334	1,370	1,376	88%	92%	91%	94%	94%	88%	92%	91%	94%	
1232	Glades	20	Lake Shore	1,438	1,438	0	667	680	692	696	711	46%	47%	48%	48%	49%	46%	47%	48%	49%	
2131	Central	11	Lake Worth	1,422	1,422	0	1,146	1,171	1,192	1,215	1,242	81%	82%	84%	85%	87%	81%	82%	84%	85%	
0761	South	14	Lantana	1,009	1,009	0	877	902	920	882	889	87%	89%	91%	87%	88%	87%	89%	91%	87%	
1751	South	18	Loggers Run	1,045	1,295	0	1,149	1,171	1,201	1,223	1,235	110%	112%	115%	117%	118%	89%	90%	93%	94%	
2601	South	16	Odyssey	1,490	1,490	0	750	732	714	696	685	50%	49%	48%	47%	46%	50%	49%	48%	47%	
2151	Central	12	Okeeheltee	1,614	1,614	0	1,438	1,440	1,446	1,428	1,435	89%	89%	90%	88%	89%	89%	89%	90%	88%	
1991	South	18	Omni	1,396	1,396	0	1,388	1,402	1,401	1,422	1,427	99%	100%	100%	102%	102%	99%	100%	100%	102%	
2821	North	8	Osceola Creek	1,075	1,075	0	736	759	783	820	858	68%	71%	73%	76%	80%	68%	71%	73%	76%	
0611	Central	11	Palm Springs	1,704	1,704	0	1,560	1,548	1,515	1,528	1,504	92%	91%	89%	90%	88%	92%	91%	89%	90%	
2611	Central	13	Polo Park	1,411	1,411	0	842	875	903	896	924	60%	62%	64%	64%	65%	60%	62%	64%	65%	
0311	North	7	Roosevelt	1,529	1,529	0	1,025	1,044	1,057	1,069	1,078	67%	68%	69%	70%	71%	67%	68%	69%	70%	
2781	Central	14	Tradewinds	1,245	1,245	0	1,055	1,047	1,021	991	970	85%	84%	82%	80%	78%	85%	84%	82%	80%	
2811	South	17	Village 6-8	325	325	0	137	137	137	137	137	42%	42%	42%	42%	42%	42%	42%	42%	42%	
1971	North	3	Watson B. Duncan	1,369	1,413	0	1,271	1,316	1,329	1,354	1,391	93%	96%	97%	99%	102%	90%	93%	94%	96%	
1358	Central	13	Wellington Landings	1,571	1,571	0	1,305	1,358	1,403	1,444	1,465	83%	86%	89%	92%	93%	83%	86%	89%	92%	
2451	North	8	Western Pines	1,054	1,054	0	1,124	1,139	1,141	1,127	1,118	107%	108%	108%	107%	106%	107%	108%	108%	107%	
1921	South	15	Woodlands	1,411	1,631	0	1,212	1,245	1,277	1,298	1,334	86%	88%	91%	92%	95%	74%	76%	78%	80%	
MIDDLE SCHOOL TOTALS				46,109	47,283	0	37,063	37,489	37,749	37,979	38,449										

* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

** Available Capacity = FISH Capacity + Concretatable Capacity (Wooden units are not included in Available Capacity)

Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment

School # (MSID)	Region	Planning Area	HIGH SCHOOL	FISH Capacity*	Available Capacity**	Oct 2016 PreK Enrl.	PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK					PROJECTED AVAILABLE UTILIZATION WITH PREK				
							FY2018	FY2019	FY2020	FY2021	FY2022	FY2018	FY2019	FY2020	FY2021	FY2022	FY2018	FY2019	FY2020	FY2021	FY2022
							SY2017-18	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2017-18	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2017-18	SY2018-19	SY2019-20	SY2020-21	SY2021-22
0395	Central	9	A.W. Dreyfoos SOA	1,218	1,218	0	1,426	1,426	1,426	1,426	1,426	117%	117%	117%	117%	117%	117%	117%	117%	117%	
0862	South	17	Atlantic	2,444	2,444	4	2,413	2,443	2,484	2,506	2,568	99%	100%	102%	103%	105%	99%	100%	102%	103%	105%
0961	South	18	Boca Raton	2,928	2,928	0	3,487	3,584	3,660	3,746	3,830	119%	122%	125%	128%	131%	119%	122%	125%	128%	131%
2361	South	14	Boynton Beach	2,197	2,547	15	1,706	1,687	1,727	1,755	1,808	78%	77%	79%	80%	82%	67%	66%	68%	69%	71%
0581	Central	11	Forest Hill	1,837	1,837	0	2,398	2,416	2,482	2,605	2,715	131%	132%	135%	142%	148%	131%	132%	135%	142%	148%
2301	Glades	20	Glades Central	1,572	1,572	0	1,009	1,018	982	991	999	64%	65%	62%	63%	64%	64%	65%	62%	63%	64%
1361	Central	12	John I. Leonard †	3,170	3,170	16	3,832	3,997	4,137	4,302	4,432	121%	126%	131%	136%	140%	121%	126%	131%	136%	140%
0081	North	1	Jupiter	2,765	2,765	0	3,074	3,132	3,215	3,181	3,249	111%	113%	116%	115%	118%	111%	113%	116%	115%	118%
0691	Central	11	Lake Worth	2,837	2,837	11	2,731	2,829	2,919	2,980	3,055	96%	100%	103%	105%	108%	96%	100%	103%	105%	108%
2181	South	18	Olympic Heights	2,271	2,271	13	2,142	2,167	2,198	2,231	2,259	94%	95%	97%	98%	99%	94%	95%	97%	98%	99%
1771	Glades	20	Pahokee Middle-Senior	1,950	1,950	11	881	899	889	873	865	45%	46%	46%	45%	44%	45%	46%	46%	45%	44%
2631	Central	12	Palm Beach Central	2,754	2,754	0	2,941	2,968	2,938	2,993	3,045	107%	108%	107%	109%	111%	107%	108%	107%	109%	111%
1371	North	3	Palm Beach Gardens	2,852	2,852	0	2,772	2,804	2,843	2,893	2,925	97%	98%	100%	101%	103%	97%	98%	100%	101%	103%
1851	North	7	Palm Beach Lakes	2,750	2,800	0	2,573	2,730	2,839	2,867	2,940	94%	99%	103%	104%	107%	92%	98%	101%	102%	105%
2001	South	14	Park Vista	3,150	3,150	0	3,067	3,093	3,135	3,168	3,193	97%	98%	100%	101%	101%	97%	98%	100%	101%	101%
2331	Central	8	Royal Palm Beach	2,194	2,694	0	2,154	2,112	2,097	2,132	2,154	98%	96%	96%	97%	98%	80%	78%	78%	79%	80%
1611	South	14	Santaluces	2,322	2,572	14	2,360	2,353	2,379	2,415	2,397	102%	101%	102%	104%	103%	92%	91%	92%	94%	93%
3861	North	8	Seminole Ridge	2,463	2,463	0	2,334	2,347	2,371	2,417	2,454	95%	95%	96%	98%	100%	95%	95%	96%	98%	100%
1681	South	18	Spanish River	2,259	2,259	12	2,366	2,356	2,365	2,399	2,424	105%	104%	105%	106%	107%	105%	104%	105%	106%	107%
0151	North	5	Suncoast	1,733	1,733	0	1,598	1,598	1,598	1,598	1,598	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%
2811	South	17	Village 9-12	434	434	0	162	162	162	162	162	37%	37%	37%	37%	37%	37%	37%	37%	37%	37%
2191	Central	13	Wellington	2,297	2,697	0	2,565	2,581	2,609	2,625	2,655	112%	112%	114%	114%	116%	95%	96%	97%	97%	98%
3251	South	18	West Boca	2,315	2,315	0	2,133	2,171	2,208	2,252	2,280	92%	94%	95%	97%	98%	92%	94%	95%	97%	98%
2201	North	3	William T. Dwyer	2,481	2,481	11	2,269	2,261	2,309	2,355	2,386	91%	91%	93%	95%	96%	91%	91%	93%	95%	96%
HIGH SCHOOL TOTALS				55,193	56,743	107	54,393	55,134	55,972	56,872	57,819										

* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity
 ** Available Capacity = FISH Capacity + Concretable Capacity (Wooden units are not included in Available Capacity)
 † Estimated FISH Capacity based on anticipated additional capacity for SY2017-18