



THE SCHOOL DISTRICT OF  
PALM BEACH COUNTY, FL

KRISTIN K. GARRISON, A.I.C.P.  
DIRECTOR

DONALD E. FENNOY II, Ed.D.  
CHIEF OPERATING OFFICER

PLANNING AND INTERGOVERNMENTAL RELATIONS  
3300 FOREST HILL BOULEVARD, SUITE B-102  
WEST PALM BEACH, FL 33406

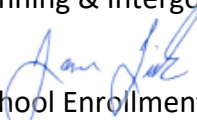
WANDA F. PAUL  
CHIEF OF FACILITIES MANAGEMENT

PHONE: 561-434-8020 / Fax: 561-434-8815  
[WWW.PALMBEACHSCHOOLS.ORG/PLANNING](http://WWW.PALMBEACHSCHOOLS.ORG/PLANNING)

## MEMORANDUM

October 19, 2017

**TO:** Kristin K. Garrison  
Director, Planning & Intergovernmental Relations

**FROM:** Jason Link   
Manager, School Enrollment & Demographics

**SUBJECT: OCTOBER FTE ENROLLMENT REPORT SY2017-18 (FY2018)**

The October FTE enrollment report was compiled on Friday, October 13, 2017. Total pre-kindergarten through 12<sup>th</sup> grade enrollment for traditional district operated schools was 172,335 students, an increase of 2,380 students from last year's October FTE enrollment. For all district schools, total pre-kindergarten through 12<sup>th</sup> grade enrollment was 195,289 students, an increase of 966 students over October 2016 enrollment. Total kindergarten through 12<sup>th</sup> grade enrollment was 191,264 students. Table 1 summarizes the October 2017 FTE enrollment data:

**TABLE 1 – ENROLLMENT SUMMARY**

<u>Traditional District Schools</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Difference</u>	<u>%Change</u>
Pre-K	3,669	3,697	28	0.8%
Elementary	77,027	77,271	244	0.3%
Middle	36,001	37,156	1,155	3.2%
High	<u>53,258</u>	<u>54,211</u>	<u>953</u>	<u>1.8%</u>
<b>Total</b>	<b>169,955</b>	<b>172,335</b>	<b>2,380</b>	<b>1.4%</b>
<u>Alternative Ed./ESE/Virtual/Charters</u>				
Pre-K	414	328	(86)	(20.7)%
Alternative Ed./ESE	2,902	2,417	(485)	(16.7)%
Virtual Schools	189	125	(64)	(33.9)%
Charter Schools	<u>20,863</u>	<u>20,084</u>	<u>(779)</u>	<u>(3.7)%</u>
<b>Total</b>	<b>24,368</b>	<b>22,954</b>	<b>(1,414)</b>	<b>(5.8)%</b>
<b>TOTAL K-12</b>	<b>190,240</b>	<b>191,264</b>	<b>1,024</b>	<b>0.53%</b>
<b>TOTAL PK-12</b>	<b>194,323</b>	<b>195,289</b>	<b>966</b>	<b>0.49%</b>

### Historical Enrollment Trends

Total Palm Beach County K-12 enrollment has increased for the ninth consecutive year, with K-12 enrollment increasing by 1,024 students for SY2017-18. Though K-12 enrollment in traditional district operated schools increased by 2,352 students, decreases in charter and alternative school enrollment resulted in the smallest districtwide annual increase in the past nine years. K-12 enrollment increased by 1,048 students, or 0.55% since the 11<sup>th</sup> day enrollment count (August 28, 2017). Table 2 shows the change in enrollment for the last 16 school years.

<b>FY</b>	<b>OCTOBER FTE ENROLLMENT</b>	<b>CHANGE</b>	<b>%CHANGE</b>
2003	162,348	5,126	3.3%
2004	167,632	5,284	3.2%
2005	172,759	5,127	3.1%
2006	173,236	477	0.3%
2007	170,015	(3,221)	(1.9)%
2008	169,454	(561)	(0.3)%
2009	169,328	(126)	(0.1)%
2010	171,282	1,954	1.2%
2011	172,664	1,382	0.8%
2012	174,886	2,222	1.3%
2013	177,815	2,929	1.7%
2014	181,205	3,390	1.9%
2015	184,517	3,312	1.8%
2016	187,475	2,958	1.6%
2017	190,240	2,765	1.5%
2018	191,264	1,024	0.5%

### Charter Schools

Charter school enrollment decreased approximately 779 K-12 students since last school year, this represents the first annual decrease in charter school enrollment since the 2007-08 school year. From FY2017 to FY2018, charter school enrollment declined at the elementary and high school levels while experiencing a very small increase at the middle level. One new charter school opened in Palm Beach County for this school year, while four closed. Table 3 tabulates total charter school enrollment by level – elementary, middle and high.

**TABLE 3 CHARTER SCHOOL ENROLLMENT (K-12)**

<b>FY</b>	<b>ELEMENTARY</b>	<b>MIDDLE</b>	<b>HIGH</b>	<b>TOTAL</b>	<b>CHANGE</b>
2009	2,666	530	3,845	7,041	
2010	2,784	734	4,200	7,718	677
2011	3,277	1,044	4,382	8,703	985
2012	3,764	1,203	5,069	10,036	1,333
2013	5,144	1,580	5,232	11,956	1,920
2014	7,514	3,022	5,517	16,053	4,097
2015	9,506	4,131	5,584	19,221	3,168
2016	10,055	4,989	5,489	20,533	1,312
2017	10,012	5,332	5,519	20,863	330
2018	9,374	5,347	5,363	20,084	(779)

### Actual Versus Projected Enrollment

October 2017 K-12 enrollment for all schools is 1,965 students or 1% lower than projected enrollment. In traditional district operated schools, actual K-12 enrollment was 424 students or 0.25% lower than projected. K-12 enrollment in charter schools was 885 students lower than projected.

Beginning in the 2017-18 school year, each Florida school board was required to adopt a Controlled Open Enrollment Plan (COE) that permits parents residing in any school district in the state to enroll their child in any public school that has not reached capacity. Due to the timing of the COE application window and release of the FY18 to FY22 five-year enrollment projections, SY2017-18 enrollment projections did not take into account the unknown impacts of COE. Projected COE impacts will be reflected beginning with the FY19 to FY23 five-year enrollment projections.

Due to the timeline of charter schools finding a location and building, the district does not know specifically, in some instances, which district schools will lose students to new charters until just prior to

the opening of school. Charter schools are not required to provide district staff with a location as late as a month before opening. In addition, some charter schools which are scheduled to open may fail to do so. Table 4 summarizes actual versus projected enrollment, by category.

**TABLE 4 ACTUAL VERSUS PROJECTED ENROLLMENT (K-12)**

<u>Traditional District Schools</u>	<u>Actual</u>	<u>Projected</u>	<u>Difference</u>	<u>% Difference</u>
Elementary	76,985	77,713	(728)	(0.9)%
Middle	37,304	37,063	241	0.7%
High	<u>54,349</u>	<u>54,286</u>	<u>63</u>	<u>0.1%</u>
<b>Total</b>	<b>168,638</b>	<b>169,062</b>	<b>(424)</b>	<b>(0.25)%</b>
<u>Alternative Ed./ESE/Virtual/Charters</u>				
Alternative Ed./ESE	2,417	3,026	(609)	(20.1)%
Charter Schools	20,084	20,969	(885)	(4.2)%
Virtual Schools	<u>125</u>	<u>172</u>	<u>(47)</u>	<u>(27.3)%</u>
<b>Total</b>	<b>22,626</b>	<b>24,167</b>	<b>(1,541)</b>	<b>(3.3)%</b>
<b>TOTAL K-12</b>	<b>191,264</b>	<b>193,229</b>	<b>(1,965)</b>	<b>(1.0)%</b>

Table 5 summarizes October FTE enrollment by administrative region in district operated schools.

**TABLE 5 ENROLLMENT BY ADMINISTRATIVE REGION**

**CENTRAL**

PreK	1,310
Elementary	28,572
Middle	12,990
High	<u>17,990</u>
<b>Total</b>	<b>60,862</b>

**GLADES**

PreK	269
Elementary	2,968
Middle	708
High	<u>1,852</u>
<b>Total</b>	<b>5,797</b>

**NORTH**

PreK	671
Elementary	15,724
Middle	10,797
High	<u>14,575</u>
<b>Total</b>	<b>41,767</b>

**SOUTH**

PreK	1,447
Elementary	30,007
Middle	12,661
High	<u>19,794</u>
<b>Total</b>	<b>63,909</b>

The attached report provides enrollment, capacity and utilization for each school. FY2018 October FTE figures are compared to 11<sup>th</sup> day enrollments, and to FY2017 October FTE numbers, by school, region, and planning area. October enrollment is also compared to enrollment projections by school. The October FTE report is the district's benchmark annual student enrollment report.

KKG/JL  
Attachments

October FTE Enrollment Report SY2017-18 (FY2018) - October 13, 2017

MSID #	Region	Planning Area	ELEMENTARY SCHOOL	FISH Capacity*†	Available Capacity**	October FTE Enrollment SY2017-18 (FY2018) With PreK	11th Day Enrollment SY2017-18 (FY2018) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE FISH Utilization SY2017-18 (FY2018) With PreK	October FTE Available Utilization SY2017-18 (FY2018) With PreK	October FTE Enrollment SY2016-17 (FY2017) With PreK	October FTE '17 Enrollment Minus October FTE FY'16 Enrollment	Projected Enrollment SY2017-18 (FY2018) With PreK	October FTE '17 Enrollment Minus Projected Enrollment ‡
2141	North	8	Acreage Pines	553	553	508	513	(5)	36	92%	92%	512	(4)	538	(30)
1451	South	18	Addison Mizner	996	996	871	864	7	1	87%	87%	798	73	871	0
0101	North	3	Allamanda	740	740	709	695	14	10	96%	96%	666	43	677	32
1891	South	17	Banyan Creek	1,136	1,200	969	963	6	51	85%	81%	961	8	944	25
0741	South	14	Barton	1,400	1,400	911	905	6	44	65%	65%	932	(21)	920	(9)
2541	North	1	Beacon Cove (3-5)	1,001	1,001	757	757	0	0	76%	76%	791	(34)	819	(62)
2401	Glades	20	Belle Glade	978	978	755	736	19	71	77%	77%	717	38	765	(10)
0531	Central	9	Belvedere	658	658	556	546	10	20	84%	84%	559	(3)	553	3
2751	Central	10	Benoist Farms	856	856	514	502	12	46	60%	60%	533	(19)	501	13
0601	Central	11	Berkshire	1,229	1,229	1,152	1,142	10	16	94%	94%	1,093	59	1,080	72
2561	Central	13	Binks Forest	1,206	1,206	998	994	4	0	83%	83%	1,034	(36)	1,008	(10)
0951	South	18	Boca Raton	401	401	416	401	15	39	104%	104%	335	81	346	70
1531	Central	11	C.O. Taylor/Kirklane	1,439	1,439	1,232	1,208	24	40	86%	86%	1,282	(50)	1,292	(60)
1911	South	18	Calusa	836	1,034	1,094	1,084	14	4	131%	106%	1,204	(110)	1,057	37
2761	Central	12	Cholee Lake	1,126	1,126	1,141	1,142	(1)	39	101%	101%	1,132	9	1,140	1
2071	South	14	Citrus Cove	1,227	1,227	1,085	1,087	(2)	40	88%	88%	982	103	1,015	70
2581	South	15	Coral Reef	1,162	1,198	991	985	6	39	85%	83%	982	9	999	(8)
1811	South	18	Coral Sunset	990	990	867	859	8	97	88%	88%	862	5	921	(54)
2731	South	16	Crosspointe	882	882	714	721	(7)	42	81%	81%	763	11	735	(21)
2121	South	14	Crystal Lakes	890	890	727	731	(4)	30	82%	82%	723	4	761	(34)
1941	Central	8	Cypress Trails	803	803	466	464	2	0	58%	58%	475	(9)	487	(21)
1541	North	3	D.D. Eisenhower	659	659	543	543	5	170	83%	83%	610	(62)	654	(106)
1741	South	18	Del Prado	929	929	932	921	11	0	100%	100%	878	54	869	63
3261	South	14	Diamond View	1,130	1,130	834	832	2	30	74%	74%	844	(10)	816	18
2721	Central	12	Discovery Key	1,188	1,188	847	846	1	1	71%	71%	830	17	834	13
2491	North	5	Dr. M.M. Bethune	806	806	579	602	(23)	38	72%	72%	597	(18)	689	(110)
2101	Central	6	Egret Lake	727	727	606	588	18	0	83%	83%	648	(42)	648	(42)
3361	Central	13	Elbridge Gale	1,038	1,038	1,064	1,070	(6)	65	103%	103%	1,067	(3)	1,081	(17)
3341	Central	12	Equestrian Trails	910	910	804	801	3	32	88%	88%	815	(11)	826	(22)
0061	Central	10	Everglades	942	942	957	957	0	1	102%	102%	968	(11)	995	(38)
0621	Central	12	Forest Hill	1,006	1,222	826	812	14	13	82%	68%	819	7	838	(12)
0831	South	16	Forest Park	780	780	489	489	0	36	63%	63%	528	(39)	500	(11)
2671	South	14	Freedom Shores	1,166	1,166	801	800	1	20	69%	69%	922	(121)	897	(96)
2551	North	8	Frontier	846	846	609	605	4	0	72%	72%	613	(4)	632	(23)
0821	South	16	Galaxy	752	752	676	666	10	36	90%	90%	697	(21)	717	(41)
1251	Glades	20	Glade View	402	402	345	348	(3)	42	86%	86%	366	(21)	369	(24)
2421	North	8	Golden Grove	749	749	615	609	6	0	82%	82%	581	34	619	(4)
1241	Glades	20	Gove (K-6)	924	924	710	702	8	27	77%	77%	718	(8)	732	(22)
3351	Central	6	Grassy Waters	983	983	831	830	1	33	85%	85%	794	37	874	(43)
0631	Central	12	Greenacres	822	822	803	809	(6)	77	98%	98%	775	28	780	23
1411	North	5	Grove Park	954	1,080	525	513	12	20	55%	49%	546	(21)	559	(34)
1761	Central	8	H.L. Johnson	1,000	1,000	755	753	2	20	76%	76%	741	14	750	5
1421	South	16	Hagen Road	849	849	762	763	(1)	43	90%	90%	798	(36)	825	(63)
2081	South	18	Hammock Pointe	980	980	919	908	11	0	94%	94%	928	(9)	942	(23)
2571	Central	12	Heritage	846	1,026	764	775	(11)	0	90%	74%	825	(61)	749	15
0011	South	14	Hidden Oaks (K-6)	1,122	1,122	769	748	21	14	69%	69%	696	73	709	60
0671	Central	11	Highland	1,072	1,072	1,203	1,196	7	65	112%	112%	1,167	36	1,183	20
0012	Central	10	Hope Centennial	952	952	664	661	3	68	70%	70%	694	(30)	708	(44)
1861	South	14	Indian Pines	1,158	1,158	648	641	7	42	56%	56%	649	(1)	625	23
0931	South	18	J.C. Mitchell	1,032	1,032	964	955	9	55	93%	93%	910	54	946	18
1651	North	1	Jerry Thomas	1,100	1,100	820	813	7	0	75%	75%	765	55	740	80
0071	North	1	Jupiter	875	875	892	890	2	1	102%	102%	889	3	892	0
2091	North	2	Jupiter Farms	677	713	626	624	2	2	92%	88%	569	57	592	34
1831	Glades	20	K.E. Cunningham/Canal Pt.	707	707	341	336	5	20	48%	48%	376	(35)	398	(57)
0141	North	5	Lake Park	418	436	374	368	6	20	89%	86%	370	4	373	1

\* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

\*\* Available Capacity = FISH Capacity + Concretable Capacity (wooden units are not included in Available Capacity)

† FISH as of SY2016-17, updated FISH for SY2017-18 will be available in November 2017

‡ Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment, where applicable

October FTE Enrollment Report SY2017-18 (FY2018) - October 13, 2017

MSID #	Region	Planning Area	ELEMENTARY SCHOOL	FISH Capacity**†	Available Capacity**	October FTE Enrollment SY2017-18 (FY2018) With PreK	11th Day Enrollment SY2017-18 (FY2018) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE FISH Utilization SY2017-18 (FY2018) With PreK	October FTE Available Utilization SY2017-18 (FY2018) With PreK	October FTE Enrollment SY2016-17 (FY2017) With PreK	October FTE '17 Enrollment Minus October FTE FY'16 Enrollment	Projected Enrollment SY2017-18 (FY2018) With PreK	October FTE '17 Enrollment Minus Projected Enrollment #
0751	South	14	Lantana	599	599	486	485	1	43	81%	81%	509	(23)	489	(3)
1871	Central	12	Liberty Park	1,035	1,035	968	961	7	18	94%	94%	1,009	(41)	990	(22)
1931	North	1	Lighthouse (K-2)	841	841	721	709	12	68	86%	86%	696	25	717	4
2031	North	1	Limestone Creek	1,058	1,164	985	982	3	5	93%	85%	958	27	1,004	(19)
0211	North	5	Lincoln	968	968	441	435	6	0	46%	46%	468	(27)	426	15
1901	Central	8	Loxahatchee Groves	860	860	608	595	13	127	71%	71%	582	26	638	(30)
2241	South	15	Manatee	1,441	1,441	1,303	1,301	2	87	90%	90%	1,276	27	1,328	(25)
0661	North	4	Marsh Pointe	1,022	1,022	894	904	(10)	1	87%	87%	923	(29)	933	(39)
0591	Central	9	Meadow Park	672	672	783	768	15	142	117%	117%	759	24	754	29
1441	Central	10	Melaleuca	964	964	756	739	17	0	78%	78%	819	(63)	834	(78)
1951	South	17	Morikami Park	844	844	804	804	0	0	95%	95%	807	(3)	807	(3)
2051	Central	13	New Horizons	749	857	681	675	6	31	91%	79%	656	25	681	0
0681	South	11	North Grade	784	892	685	679	6	0	87%	77%	744	(59)	754	(69)
0291	North	7	Northboro	970	970	763	763	(2)	111	78%	78%	788	(27)	796	(35)
0271	North	7	Northmore	637	763	548	529	19	40	86%	72%	516	32	536	12
2351	South	17	Orchard View	800	800	584	580	4	57	73%	73%	597	(13)	574	10
1101	Glades	20	Pahokee	671	671	449	457	(8)	39	67%	67%	368	81	392	57
0111	North	3	Palm Beach Gardens	739	739	747	740	7	21	101%	101%	713	34	726	21
0421	Central	9	Palm Beach Public	393	393	364	362	2	0	93%	93%	400	(36)	401	(37)
0651	Central	11	Palm Springs	1,012	1,012	868	857	11	19	86%	86%	861	7	872	(4)
0561	Central	9	Palmetto	882	882	563	561	2	20	64%	64%	551	12	522	41
2161	Central	13	Panther Run	978	978	878	882	(4)	61	90%	90%	785	93	817	61
2861	North	8	Pierce Hammock	808	808	462	467	(5)	0	57%	57%	470	(8)	472	(10)
0911	South	17	Pine Grove	654	852	428	427	1	57	65%	50%	476	(48)	477	(49)
0051	Central	10	Pine Jog	974	974	917	914	3	0	94%	94%	933	(16)	936	(19)
2371	Glades	20	Pioneer Park	800	800	374	360	14	70	47%	47%	327	47	335	39
2591	Central	7	Pleasant City	386	386	341	322	19	35	88%	88%	341	0	349	(8)
0871	South	17	Plumosa	711	711	594	601	(7)	0	84%	84%	626	(32)	633	(39)
0791	South	16	Poinciana	685	685	567	572	(5)	0	83%	83%	563	4	575	(8)
0781	South	14	Rolling Green	1,109	1,109	794	793	1	40	72%	72%	835	(41)	854	(60)
0341	North	7	Roosevelt	801	801	395	388	7	20	49%	49%	420	(25)	408	(13)
1321	Glades	20	Rosenwald	314	314	263	261	2	0	84%	84%	289	(26)	304	(41)
2741	Central	8	Royal Palm Beach	846	846	691	686	5	0	82%	82%	637	54	657	34
0881	South	17	S.D. Spady	697	697	605	607	(2)	88	87%	87%	634	(29)	630	(25)
1961	South	18	Sandpiper Shores	1,064	1,064	911	904	7	11	86%	86%	881	30	882	29
1711	Central	6	Seminole Trails	1,066	1,066	803	786	17	96	75%	75%	827	(24)	814	(11)
2431	South	11	South Grade	715	803	804	796	8	20	112%	100%	802	2	823	(19)
0572	Central	11	South Olive	637	709	562	560	2	0	88%	79%	596	(34)	576	(14)
0771	South	14	Starlight Cove	1,086	1,086	851	836	15	99	78%	78%	877	(26)	840	11
2691	South	18	Sunrise Park	972	1,224	904	902	2	33	93%	74%	830	74	888	16
0281	South	16	Sunset Palms	1,024	1,024	992	995	(3)	2	97%	97%	1,065	(73)	1,088	(96)
0131	North	5	The Conservatory School at NPB (K-8)	697	697	905	903	2	19	130%	130%	759	146	803	102
2011	North	3	Timber Trace	1,013	1,013	977	973	4	1	96%	96%	866	111	936	41
0361	Central	7	U.B. Kinsey/Palmview	700	700	625	615	10	20	89%	89%	630	(5)	651	(26)
1661	South	18	Verde	926	926	1,059	1,055	4	0	114%	114%	1,009	50	1,039	20
2811	South	17	Village Academy (K-12)	1,083	1,083	848	843	5	199	78%	78%	898	(50)	885	(37)
0191	North	5	Washington	484	484	352	365	(13)	14	73%	73%	348	4	336	16
0031	South	18	Waters Edge	818	926	864	864	0	0	106%	93%	877	(13)	874	(10)
1671	Central	13	Wellington	1,022	1,022	909	907	2	86	89%	89%	838	71	895	14
0481	Central	9	West Gate	734	1,058	800	784	16	39	109%	76%	787	13	792	8
1401	North	5	West Riviera	729	729	634	621	13	63	87%	87%	734	(100)	719	(85)
0351	Central	7	Westward	890	890	653	659	(6)	32	73%	73%	615	38	632	21
1781	South	18	Whispering Pines	932	1,004	881	881	4	1	95%	88%	873	12	875	10
1391	Central	10	Wynnebrook	861	861	901	908	(7)	20	105%	105%	872	29	868	33
<b>ELEMENTARY SCHOOL TOTALS</b>				<b>96,167</b>	<b>98,603</b>	<b>80,882</b>	<b>80,392</b>	<b>490</b>	<b>3,611</b>	<b>84%</b>	<b>82%</b>	<b>80,589</b>	<b>293</b>	<b>81,627</b>	<b>(745)</b>

\* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

\*\* Available Capacity = FISH Capacity + Concretable Capacity (wooden units are not included in Available Capacity)

† FISH as of SY2016-17, updated FISH for SY2017-18 will be available in November 2017

‡ Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment, where applicable

**October FTE Enrollment Report SY2017-18 (FY2018) - October 13, 2017**

MSID #	Region	Planning Area	MIDDLE SCHOOL	FISH Capacity**†	Available Capacity**	October FTE Enrollment SY2017-18 (FY2018) With PreK	11th Day Enrollment SY2017-18 (FY2018) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE FISH Utilization SY2017-18 (FY2018) With PreK	October FTE Available Utilization SY2017-18 (FY2018) With PreK	October FTE Enrollment SY2016-17 (FY2017) With PreK	October FTE '17 Enrollment Minus October FTE FY'16 Enrollment	Projected Enrollment SY2017-18 (FY2018) With PreK	October FTE '17 Enrollment Minus Projected Enrollment ‡
2511	North	7	Bak Middle SOA	1,406	1,406	1,382	1,387	(5)	0	98%	98%	1,368	14	1,385	(3)
1981	North	7	Bear Lakes	1,432	1,432	719	735	(16)	0	50%	50%	693	26	673	46
1491	South	18	Boca Raton	1,417	1,417	1,560	1,555	5	0	110%	110%	1,524	36	1,536	24
2041	South	17	Carver	1,534	1,534	814	806	8	0	53%	53%	807	7	774	40
1821	South	14	Christa McAuliffe	1,311	1,531	1,273	1,277	(4)	0	97%	83%	1,233	40	1,271	2
1581	South	16	Congress	1,432	1,432	895	888	7	0	63%	63%	865	30	864	31
0541	Central	9	Conniston	1,176	1,176	1,215	1,220	(5)	0	103%	103%	1,213	2	1,233	(18)
1691	Central	8	Crestwood	1,653	1,653	741	740	1	0	45%	45%	744	(3)	708	33
2711	South	18	Don Estridge	1,254	1,254	1,276	1,281	(5)	0	102%	102%	1,273	3	1,281	(5)
2461	South	18	Eagles Landing	1,286	1,726	1,486	1,480	6	0	116%	86%	1,422	64	1,456	30
3371	Central	12	Emerald Cove	1,409	1,409	1,275	1,265	10	0	90%	90%	1,202	73	1,203	72
0121	North	5	Howell L. Watkins	1,252	1,252	956	938	18	0	76%	76%	950	6	1,008	(52)
2621	North	1	Independence	1,503	1,503	1,413	1,417	(4)	0	94%	94%	1,425	(12)	1,451	(38)
2701	Central	6	Jeaga	1,245	1,245	964	946	18	0	77%	77%	1,004	(40)	1,002	(38)
0201	North	5	John F. Kennedy	1,504	1,504	777	750	27	0	52%	52%	796	(19)	856	(79)
1731	North	1	Jupiter	1,728	1,728	1,386	1,392	(6)	0	80%	80%	1,338	48	1,399	(13)
0021	Central	12	L C Swain	1,459	1,459	1,276	1,275	1	0	87%	87%	1,229	47	1,281	(5)
1232	Glades	20	Lake Shore	1,438	1,438	708	679	29	0	49%	49%	654	54	667	41
2131	Central	11	Lake Worth	1,422	1,422	1,143	1,117	26	0	80%	80%	1,049	94	1,146	(3)
0761	South	14	Lantana	1,009	1,009	885	883	2	0	88%	88%	834	51	877	8
1751	South	18	Loggers Run	1,045	1,295	1,144	1,146	(2)	0	109%	88%	1,112	32	1,149	(5)
2601	South	16	Odyssey	1,490	1,490	689	685	4	0	46%	46%	732	(43)	750	(61)
2151	Central	12	Okeeheltee	1,614	1,614	1,492	1,482	10	0	92%	92%	1,427	65	1,438	54
1991	South	18	Omni	1,396	1,396	1,407	1,394	13	0	101%	101%	1,360	47	1,388	19
2821	North	8	Osceola Creek	1,075	1,075	728	731	(3)	0	68%	68%	694	34	736	(8)
0611	Central	11	Palm Springs	1,704	1,704	1,643	1,636	7	0	96%	96%	1,540	103	1,560	83
2611	Central	13	Polo Park	1,411	1,411	863	857	6	0	61%	61%	829	34	842	21
0311	North	7	Roosevelt	1,529	1,529	1,051	1,062	(11)	0	69%	69%	977	74	1,025	26
2781	Central	14	Tradewinds	1,245	1,245	1,052	1,040	12	0	84%	84%	1,043	9	1,055	(3)
1971	North	3	Watson B. Duncan	1,369	1,413	1,294	1,286	8	0	95%	92%	1,233	61	1,271	23
1701	Central	13	Wellington Landings	1,571	1,571	1,326	1,328	(2)	0	84%	84%	1,196	130	1,305	21
2451	North	8	Western Pines	1,054	1,054	1,091	1,086	5	0	104%	104%	1,117	(26)	1,124	(33)
1921	South	15	Woodlands	1,411	1,631	1,232	1,222	10	0	87%	76%	1,118	114	1,212	20
<b>MIDDLE SCHOOL TOTALS</b>				<b>45,784</b>	<b>46,958</b>	<b>37,156</b>	<b>36,986</b>	<b>170</b>	<b>0</b>	<b>81%</b>	<b>79%</b>	<b>36,001</b>	<b>1,155</b>	<b>36,926</b>	<b>230</b>

\* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity

\*\* Available Capacity = FISH Capacity + Concretable Capacity (wooden units are not included in Available Capacity)

† FISH as of SY2016-17, updated FISH for SY2017-18 will be available in November 2017

‡ Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment, where applicable



**October FTE Enrollment Report SY2017-18 (FY2018) - October 13, 2017**

MSID #	Region	Planning Area	HIGH SCHOOL	FISH Capacity*†	Available Capacity**	October FTE Enrollment SY2017-18 (FY2018) With PreK	11th Day Enrollment SY2017-18 (FY2018) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE FISH Utilization SY2017-18 (FY2018) With PreK	October FTE Available Utilization SY2017-18 (FY2018) With PreK	October FTE Enrollment SY2016-17 (FY2017) With PreK	October FTE '17 Enrollment Minus October FTE FY'16 Enrollment	Projected Enrollment SY2017-18 (FY2018) With PreK	October FTE '17 Enrollment Minus Projected Enrollment ‡
0395	Central	9	A.W. Dreyfoos SOA	1,218	1,218	1,396	1,397	(1)	0	115%	115%	1,419	(23)	1,426	(30)
0862	South	17	Atlantic	2,444	2,444	2,297	2,312	(15)	0	94%	94%	2,365	(68)	2,413	(116)
0961	South	18	Boca Raton	2,928	2,928	3,564	3,558	6	0	122%	122%	3,417	147	3,487	77
2361	South	14	Boynton Beach	2,197	2,547	1,705	1,725	(20)	14	78%	67%	1,757	(52)	1,706	(1)
0581	Central	11	Forest Hill	1,837	1,837	2,462	2,463	(1)	0	134%	134%	2,472	(10)	2,398	64
2301	Glades	20	Glades Central	1,572	1,572	998	980	18	0	63%	63%	996	2	1,009	(11)
1361	Central	12	John I. Leonard §	3,170	3,170	3,617	3,591	26	17	114%	114%	3,645	(28)	3,832	(215)
0081	North	1	Jupiter	2,765	2,765	3,157	3,146	11	0	114%	114%	3,006	151	3,074	83
0691	Central	11	Lake Worth	2,837	2,837	2,634	2,590	44	11	93%	93%	2,687	(53)	2,731	(97)
2181	South	18	Olympic Heights	2,271	2,271	2,032	2,028	4	6	89%	89%	2,055	(23)	2,142	(110)
1771	Glades	20	Pahokee Middle-Senior	1,950	1,950	854	843	11	0	44%	44%	875	(21)	881	(27)
2631	Central	12	Palm Beach Central	2,754	2,754	3,044	3,021	23	0	111%	111%	2,975	69	2,941	103
1371	North	3	Palm Beach Gardens	2,852	2,852	2,786	2,775	11	0	98%	98%	2,735	51	2,772	14
1851	North	7	Palm Beach Lakes	2,750	2,800	2,420	2,489	(69)	0	88%	86%	2,303	117	2,573	(153)
2001	South	14	Park Vista	3,150	3,150	3,090	3,081	9	0	98%	98%	3,055	35	3,067	23
2331	Central	8	Royal Palm Beach	2,194	2,694	2,212	2,205	7	0	101%	82%	2,188	24	2,154	58
1611	South	14	Santaluces	2,322	2,572	2,526	2,508	18	14	109%	98%	2,373	153	2,360	166
3861	North	8	Seminole Ridge	2,463	2,463	2,304	2,310	(6)	0	94%	94%	2,299	5	2,334	(30)
1681	South	18	Spanish River	2,259	2,259	2,448	2,447	1	13	108%	108%	2,361	87	2,366	82
0151	North	5	Suncoast	1,733	1,733	1,604	1,609	(5)	0	93%	93%	1,562	42	1,598	6
2191	Central	13	Wellington	2,297	2,697	2,653	2,656	(3)	0	115%	98%	2,533	120	2,565	88
3251	South	18	West Boca Raton	2,315	2,315	2,179	2,190	(11)	0	94%	94%	2,053	126	2,133	46
2201	North	3	William T. Dwyer	2,481	2,481	2,315	2,298	17	11	93%	93%	2,234	81	2,269	46
<b>HIGH SCHOOL TOTALS</b>				<b>54,759</b>	<b>56,309</b>	<b>54,297</b>	<b>54,222</b>	<b>75</b>	<b>86</b>	<b>99%</b>	<b>96%</b>	<b>53,365</b>	<b>932</b>	<b>54,231</b>	<b>66</b>

\* Florida Inventory of School Houses (FISH) = Permanent Building Capacity + Modular Capacity  
 \*\* Available Capacity = FISH Capacity + Concretable Capacity (wooden units are not included in Available Capacity)  
 † FISH as of SY2016-17, updated FISH for SY2017-18 will be available in November 2017  
 § FISH includes eight modular classrooms added for SY2017-18  
 ‡ Enrollment projections do not include impacts from SY2017-18 Controlled Open Enrollment, where applicable

October FTE Enrollment Report SY2017-18 (FY2018) - October 13, 2017

MSID #		ALTERNATIVE EDUCATION, ESE & OTHER SCHOOLS & PROGRAMS			October FTE Enrollment SY2017-18 (FY2018) With PreK	11th Day Enrollment SY2017-18 (FY2018) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK			October FTE Enrollment SY2016-17 (FY2017) With PreK	October FTE '17 Enrollment Minus October FTE FY'16 Enrollment		
<b>District-Owned Alternative Education Facilities</b>														
3101		Crossroads Academy			87	79	8	0			148	(61)		
1641		Gold Coast Community (Inactive)			0	0	0	0			79	(79)		
3024		High Ridge			32	27	5	0			27	5		
3044		North Transition Elementary (Inactive)			0	0	0	0			3	(3)		
3355		Riviera Beach Prep. & Achievement Acad.			156	141	15	0			97	59		
3046		South Intensive Transition			60	56	4	0			68	(8)		
3100		Teen Parent Program PK			61	50	11	61			80	(19)		
0842		Turning Points Academy			65	65	0	0			103	(38)		
		<b>Sub-Total</b>			<b>461</b>	<b>418</b>	<b>43</b>	<b>61</b>			<b>605</b>	<b>(144)</b>		
<b>District-Owned ESE/Other Facilities</b>														
2411		Indian Ridge			88	87	1	0			111	(23)		
1801		Royal Palm School			352	363	(11)	133			389	(37)		
		<b>Sub-Total</b>			<b>440</b>	<b>450</b>	<b>(10)</b>	<b>133</b>			<b>500</b>	<b>(60)</b>		
<b>Alternative Education Housed in Non-District Owned Facilities</b>														
3423		Acceleration Academy (Inactive)			0	0	0	0			213	(213)		
4101		Catapult Academy (Inactive)			0	0	0	0			118	(118)		
3039		Kelly Center (Alternative Program Central)			13	16	(3)	0			18	(5)		
3010		P.A.C.E. Center for Girls			54	49	5	0			44	10		
3002		Palm Beach County Jail			25	27	(2)	0			31	(6)		
3354		Palm Beach Juvenile Correctional Facility			70	71	(1)	0			66	4		
3006		PB Regional Juvenile Detention Center			46	30	16	0			55	(9)		
		<b>Sub-Total</b>			<b>208</b>	<b>193</b>	<b>15</b>	<b>0</b>			<b>545</b>	<b>(337)</b>		
<b>ESE/Other Programs Housed in Non District-Owned Facilities</b>														
9034/9063		Hospital Homebound & ESE OTS			67	87	(20)	52			76	(9)		
3518		McKay Scholarship (ESE)			1,487	1,216	271	0			1,462	25		
		<b>Sub-Total</b>			<b>1,554</b>	<b>1,303</b>	<b>251</b>	<b>52</b>			<b>1,538</b>	<b>16</b>		
		<b>Dropout Prevention/Educational Alternatives/AE Programs Total</b>			<b>669</b>	<b>611</b>	<b>58</b>	<b>61</b>			<b>1,150</b>	<b>(481)</b>		
		<b>ESE/Other Program Total</b>			<b>1,994</b>	<b>1,753</b>	<b>241</b>	<b>185</b>			<b>2,038</b>	<b>(44)</b>		
		<b>GRAND TOTAL</b>			<b>2,663</b>	<b>2,364</b>	<b>299</b>	<b>246</b>			<b>3,188</b>	<b>(525)</b>		
<b>Virtual Schools</b>														
7001		Virtual Instructional Program (VIP)			31	39	(8)	0			78	(47)		
7004		Florida Virtual School Franchise			94	93	1	0			111	(17)		
		<b>Sub-Total</b>			<b>125</b>	<b>132</b>	<b>(7)</b>	<b>0</b>			<b>189</b>	<b>(64)</b>		

October FTE Enrollment Report SY2017-18 (FY2018) - October 13, 2017

MSID #	CHARTER SCHOOL	October FTE Enrollment SY2017-18 (FY2018) With PreK	11th Day Enrollment SY2017-18 (FY2018) With PreK	Difference October FTE Minus 11th Day	Oct. FTE PreK	October FTE Enrollment SY2016-17 (FY2017) With PreK	October FTE '17 Enrollment Minus October FTE FY'16 Enrollment
0664	Academy for Positive learning	131	129	2	0	131	0
3400	Believers Academy	118	120	(2)	0	123	(5)
4010	Belle Glade Excel (Closed)	0	0	0	0	93	(93)
3941	Ben Gamla	255	251	4	0	269	(14)
0054	Boca Raton Charter (Closed)	0	0	0	0	90	(90)
4102	BridgePrep Academy (New)	186	183	3	0	0	186
3385	Bright Futures Academy	271	272	(1)	0	412	(141)
4100	Connections Education Ctr of Palm Beaches	52	50	2	9	34	18
4072	Eagle Arts Academy	418	431	(13)	0	749	(331)
2521	EdVenture	61	54	7	0	90	(29)
3398	Everglades Preparatory Academy	102	91	11	0	101	1
4081	Florida Futures Academy North	140	142	(2)	0	122	18
4020	Franklin Academy - Boynton Beach	1,327	1,297	30	0	1,275	52
4021	Franklin Academy C - K-5 PB Gardens	741	750	(9)	0	867	(126)
4061	Franklin Academy D - 6-8 PB Gardens	373	379	(6)	0	407	(34)
3396	G-Star School for Motion Picture & TV	905	933	(28)	0	1,014	(109)
3961	Gardens School of Technology	337	330	7	0	314	23
3382	Glades Academy	262	252	10	0	265	(3)
3345	Gulfstream Goodwill Transition to Life Acad.	73	71	2	0	84	(11)
3381	Imagine Schools - Chancellor Campus	1,031	1,018	13	0	1,027	4
1461	Inlet Grove Community HS	703	707	(4)	0	677	26
3395	JFK Medical Center Charter	520	518	2	0	530	(10)
4037	Learning Path Academy (Closed)	0	0	0	0	186	(186)
3971	Mavericks High School at Palm Springs	400	311	89	0	356	44
3394	Montessori Acad. of Early Enrichment	171	168	3	11	182	(11)
2801	Palm Beach Maritime Academy	842	851	(9)	0	907	(65)
3924	Palm Beach Maritime Academy High School	169	170	(1)	0	158	11
2941	Palm Beach School For Autism	325	327	(2)	47	298	27
2531	Potentials Charter School	29	26	3	5	21	8
3401	Quantum High School	250	186	64	0	266	(16)
4051	Renaissance Charter School at Central Palm	949	941	8	0	944	5
4050	Renaissance Charter School at Cypress	593	601	(8)	0	646	(53)
4000	Renaissance Charter School at Palms West	517	503	14	0	568	(51)
4002	Renaissance Charter School at Summit	1,001	997	4	0	1,006	(5)
4001	Renaissance Charter School at Wellington	568	523	45	0	610	(42)
3431	Renaissance Charter School at WPB	953	935	18	0	993	(40)
3083	Renaissance Learning Academy	104	103	1	0	105	(1)
3443	Riviera Beach Maritime Academy (Closed)	0	0	0	0	138	(138)
3391	Seagull Academy	43	43	0	0	47	(4)
4090	Sports Leadership & Management (SLAM)	138	134	4	0	60	78
3413	Somerset Academy Boca East	352	362	(10)	0	357	(5)
4041	Somerset Academy Boca Middle	63	63	0	0	65	(2)
4013	Somerset Academy Canyons High	736	742	(6)	0	652	84
4012	Somerset Academy Canyons Middle	875	875	0	0	863	12
4091	Somerset Academy Lakes	178	178	0	0	71	107
1571	South Tech Academy	1,144	1,159	(15)	0	1,119	25
3441	South Tech Preparatory Academy	530	519	11	0	490	40
2791	The Els Center of Excellence	136	132	4	10	127	9
3386	Toussaint L'Ouverture	95	94	1	0	131	(36)
4080	University Preparatory Academy	257	257	0	0	166	91
2911	Western Academy Charter	500	497	3	0	504	(4)
3421	Worthington High School	242	201	41	0	281	(39)
<b>CHARTER SCHOOL TOTALS</b>		<b>20,166</b>	<b>19,876</b>	<b>290</b>	<b>82</b>	<b>20,991</b>	<b>(825)</b>