



# The School Board of Palm Beach County Referendum Project List

## Projects funded with Sales Tax Proceeds

<b>Facility Renewal Projects</b>	<b>Amount</b>
Bleachers	\$ 7,540,600
Building Envelope	95,918,527
Compliance	70,019,193
Custodial Equipment	3,669,466
Fencing	8,303,620
Fire/Life/Safety	49,937,882
Furniture Replacement	36,616,748
HVAC	215,073,423
Intercom/Sound Systems	24,081,407
Interior Repair/Improvement	151,841,906
Lighting	45,867,702
Parking Lot	31,290,026
Playfields and Exterior Repairs/Improvements	29,872,008
Plumbing	100,450,015
Roofs	96,353,410
<b>Subtotal Facility Renewal Projects</b>	<b>966,835,933</b>
Security	30,727,500
<b>Subtotal Facility Renewal &amp; Security Projects</b>	<b>\$ 997,563,433</b>
<b>Technology Infrastructure Projects</b>	
Classroom Technology	100,080,000
Back-End Infrastructure	11,000,000
School Network Routers & Switches	11,800,000
School & District Servers	3,000,000
School Phone Systems & PBX	6,000,000
Wireless Infrastructure	2,000,000
<b>Subtotal Technology Infrastructure Projects</b>	<b>133,880,000</b>
<b>School Buses &amp; Support Vehicles</b>	
School Buses	90,976,000
Support Vehicles	12,000,000
<b>Subtotal School Buses &amp; Support Vehicles</b>	<b>102,976,000</b>
<b>Construction Projects</b>	
Roosevelt Full Service Center Remodel	10,000,000
Transportation - North Modernization	12,500,000
Transportation - South Modernization	12,500,000
Transportation - West Central Modernization	15,000,000
West Tech Campus Modifications *	10,000,000
<b>Subtotal Construction Projects</b>	<b>60,000,000</b>
<b>Other Items</b>	
Sales Tax Reserves	51,323,663
<b>Subtotal Other Items</b>	<b>51,323,663</b>
<b>Total Sales Tax Funded Projects</b>	<b>\$ 1,345,743,096</b>

\* The West Tech Campus Modifications project will also include \$1,471,714 of state funding

Amounts shown are estimates based on currently available information and subject to change.

Short-term financing may be used to expedite projects.



# The School Board of Palm Beach County

## Referendum Project List

### Projects funded with Long Term Borrowing and Other Sources

#### Construction Projects

##### Facility Replacement/Modernization Projects

Addison Mizner ES Modernization	\$	20,075,704
Grove Park ES Modernization		16,266,360
Melaleuca ES Modernization		19,716,800
Pine Grove ES Modernization		10,893,532
Verde ES Modernization		23,437,664
Washington ES Modernization		9,581,586
Wynnebrook ES Modernization		21,491,312
<b>Subtotal Facility Replacement/Modernization Projects</b>		<b>121,462,958</b>

##### Additions and Remodeling Projects

Delray Full Service Center Remodel	\$	10,000,000
Forest Hill HS Parking Lot		650,000
Gold Coast CS Remodel Building 9 &10		1,050,000
Old DD Eisenhower ES Demo (restore fields)		2,000,000
Old Gove ES Demo (land bank)		2,000,000
Old Plumosa ES Demo (land bank)		2,000,000
Plumosa School of Arts Expansion to K-8		18,083,003
Village Academy Kitchen Expansion		1,200,000
West Tech Campus Modifications *		1,471,714
<b>Subtotal Additions and Remodeling Projects</b>		<b>38,454,717</b>

##### New Schools

Greater WPB/Lake Worth Area High (03-000)		56,070,000
Scripps/Gardens Area ES (04-A)		26,392,343
South West Area ES (05-C)		25,795,211
Western Communities ES (15-A)		27,104,711
Western Communities HS (16-AAA)		68,925,600
<b>Subtotal New Schools</b>		<b>204,287,865</b>

##### Other Items

Site Acquisition or lease for select facilities		29,868,640
<b>Subtotal Other Items</b>		<b>29,868,640</b>

**Total Projects Funded from other sources** **\$ 394,074,180**

**Grand Total for all Projects** **\$ 1,739,817,276**

#### Summary of Revenues

Sales Tax Revenues	\$	1,345,743,096
Other Local Funds		132,881,510
COPS		261,192,670
<b>Total Revenues</b>	<b>\$</b>	<b>1,739,817,276</b>

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