

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 0054 BOCA RATON CHARTER SCHOOL

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 1.64 | 1.64 | | 3.28 | 3.76 |
| SUBTOTALS | 0.00 | 1.64 | 1.64 | 0.00 | 3.28 | 3.76 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 32.20 | 31.76 | | 63.96 | 71.96 |
| 102 4-8 BASIC | | 14.08 | 13.59 | | 27.67 | 27.67 |
| SUBTOTALS | 0.00 | 46.28 | 45.35 | 0.00 | 91.63 | 99.63 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 2.00 | 2.00 | | 4.00 | 4.50 |
| 112 4-8 BASIC WITH ESE SERVICES | | 2.00 | 2.00 | | 4.00 | 4.00 |
| SUBTOTALS | 0.00 | 4.00 | 4.00 | 0.00 | 8.00 | 8.50 |
| TOTAL PK-12 | 0.00 | 51.92 | 50.99 | 0.00 | 102.91 | 111.89 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 0642 DAYSTAR ACADEMY OF EXCEL CHART

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 3.44 | 4.16 | | 7.60 | 8.70 |
| SUBTOTALS | 0.00 | 3.44 | 4.16 | 0.00 | 7.60 | 8.70 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 22.82 | 20.62 | | 43.44 | 48.87 |
| 102 4-8 BASIC | | 12.53 | 12.39 | | 24.92 | 24.92 |
| SUBTOTALS | 0.00 | 35.35 | 33.01 | 0.00 | 68.36 | 73.79 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 2.00 | 2.00 | | 4.00 | 4.50 |
| 112 4-8 BASIC WITH ESE SERVICES | | 1.00 | 1.00 | | 2.00 | 2.00 |
| SUBTOTALS | 0.00 | 3.00 | 3.00 | 0.00 | 6.00 | 6.50 |
| TOTAL PK-12 | 0.00 | 41.79 | 40.17 | 0.00 | 81.96 | 88.99 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 0664 ACADEMY FOR POSITIVE LEARNING

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 2.98 | 2.98 | | 5.96 | 6.82 |
| SUBTOTALS | 0.00 | 2.98 | 2.98 | 0.00 | 5.96 | 6.82 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 31.28 | 30.16 | | 61.44 | 69.12 |
| 102 4-8 BASIC | | 26.83 | 25.54 | | 52.37 | 52.37 |
| SUBTOTALS | 0.00 | 58.11 | 55.70 | 0.00 | 113.81 | 121.49 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 1.50 | 1.50 | | 3.00 | 3.38 |
| 112 4-8 BASIC WITH ESE SERVICES | | 5.58 | 4.46 | | 10.04 | 10.04 |
| SUBTOTALS | 0.00 | 7.08 | 5.96 | 0.00 | 13.04 | 13.42 |
| TOTAL PK-12 | 0.00 | 68.17 | 64.64 | 0.00 | 132.81 | 141.73 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 75

DISTRICT 50 PALM BEACH

SCHOOL 1461 INLET GROVE COMMUNITY HIGH SCH

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|----------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| CAREER EDUCATION 9 - 12 | | | | | | |
| 300 SPECIAL PGMS FOR CAREER EDUCA 9-12 | | 60.74 | 56.15 | | 116.89 | 118.18 |
| SUBTOTALS | 0.00 | 60.74 | 56.15 | 0.00 | 116.89 | 118.18 |
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 8.38 | 7.39 | | 15.77 | 18.06 |
| SUBTOTALS | 0.00 | 8.38 | 7.39 | 0.00 | 15.77 | 18.06 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 103 9-12 BASIC | | 257.47 | 245.26 | | 502.73 | 508.26 |
| SUBTOTALS | 0.00 | 257.47 | 245.26 | 0.00 | 502.73 | 508.26 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 113 9-12 BASIC WITH ESE SERVICES | | 31.66 | 28.13 | | 59.79 | 60.45 |
| SUBTOTALS | 0.00 | 31.66 | 28.13 | 0.00 | 59.79 | 60.45 |
| TOTAL PK-12 | 0.00 | 358.25 | 336.93 | 0.00 | 695.18 | 704.95 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 2531 POTENTIALS CHARTER SCHOOL

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|-----------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| EXCEPTIONAL EDUCATION PROGRAMS | | | | | | |
| 254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4 | | 2.00 | 3.04 | | 5.04 | 17.93 |
| 255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5 | | 10.50 | 11.00 | | 21.50 | 109.41 |
| SUBTOTALS | 0.00 | 12.50 | 14.04 | 0.00 | 26.54 | 127.34 |
| TOTAL PK-12 | 0.00 | 12.50 | 14.04 | 0.00 | 26.54 | 127.34 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 2641 LAKESIDE ACADEMY

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 3.66 | 3.66 | | 7.32 | 8.38 |
| SUBTOTALS | 0.00 | 3.66 | 3.66 | 0.00 | 7.32 | 8.38 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 21.82 | 22.73 | | 44.55 | 50.12 |
| 102 4-8 BASIC | | 12.04 | 14.04 | | 26.08 | 26.08 |
| SUBTOTALS | 0.00 | 33.86 | 36.77 | 0.00 | 70.63 | 76.20 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 3.97 | 3.50 | | 7.47 | 8.40 |
| 112 4-8 BASIC WITH ESE SERVICES | | 6.02 | 6.00 | | 12.02 | 12.02 |
| SUBTOTALS | 0.00 | 9.99 | 9.50 | 0.00 | 19.49 | 20.42 |
| TOTAL PK-12 | 0.00 | 47.51 | 49.93 | 0.00 | 97.44 | 105.00 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 2661 JOSEPH LITTLES-NGUZO SABA

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 1.82 | 1.86 | | 3.68 | 4.21 |
| SUBTOTALS | 0.00 | 1.82 | 1.86 | 0.00 | 3.68 | 4.21 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 36.12 | 33.67 | | 69.79 | 78.51 |
| 102 4-8 BASIC | | 30.51 | 31.67 | | 62.18 | 62.18 |
| SUBTOTALS | 0.00 | 66.63 | 65.34 | 0.00 | 131.97 | 140.69 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | .98 | 1.02 | | 2.00 | 2.25 |
| 112 4-8 BASIC WITH ESE SERVICES | | 6.20 | 6.83 | | 13.03 | 13.03 |
| SUBTOTALS | 0.00 | 7.18 | 7.85 | 0.00 | 15.03 | 15.28 |
| TOTAL PK-12 | 0.00 | 75.63 | 75.05 | 0.00 | 150.68 | 160.18 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 2801 PALM BEACH MARITIME ACADEMY

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 48.61 | 45.67 | | 94.28 | 107.95 |
| SUBTOTALS | 0.00 | 48.61 | 45.67 | 0.00 | 94.28 | 107.95 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 179.52 | 172.82 | | 352.34 | 396.38 |
| 102 4-8 BASIC | | 241.04 | 239.34 | | 480.38 | 480.38 |
| 103 9-12 BASIC | | 7.94 | 8.28 | | 16.22 | 16.40 |
| SUBTOTALS | 0.00 | 428.50 | 420.44 | 0.00 | 848.94 | 893.16 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 18.64 | 20.45 | | 39.09 | 43.98 |
| 112 4-8 BASIC WITH ESE SERVICES | | 24.43 | 25.41 | | 49.84 | 49.84 |
| 113 9-12 BASIC WITH ESE SERVICES | | 2.03 | 1.52 | | 3.55 | 3.59 |
| SUBTOTALS | 0.00 | 45.10 | 47.38 | 0.00 | 92.48 | 97.41 |
| TOTAL PK-12 | 0.00 | 522.21 | 513.49 | 0.00 | 1,035.70 | 1,098.52 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 2911 WESTERN ACADEMY CHARTER SCHOOL

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 1.19 | 1.19 | | 2.38 | 2.73 |
| SUBTOTALS | 0.00 | 1.19 | 1.19 | 0.00 | 2.38 | 2.73 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 69.52 | 73.08 | | 142.60 | 160.43 |
| 102 4-8 BASIC | | 91.85 | 95.27 | | 187.12 | 187.12 |
| SUBTOTALS | 0.00 | 161.37 | 168.35 | 0.00 | 329.72 | 347.55 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 14.64 | 11.95 | | 26.59 | 29.91 |
| 112 4-8 BASIC WITH ESE SERVICES | | 15.07 | 13.54 | | 28.61 | 28.61 |
| SUBTOTALS | 0.00 | 29.71 | 25.49 | 0.00 | 55.20 | 58.52 |
| TOTAL PK-12 | 0.00 | 192.27 | 195.03 | 0.00 | 387.30 | 408.80 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 2941 PALM BEACH SCHOOL FOR AUTISM

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|-----------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| EXCEPTIONAL EDUCATION PROGRAMS | | | | | | |
| 254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4 | | 71.37 | 68.46 | | 139.83 | 497.52 |
| 255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5 | | 31.00 | 33.00 | | 64.00 | 325.70 |
| SUBTOTALS | 0.00 | 102.37 | 101.46 | 0.00 | 203.83 | 823.22 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 10.97 | 9.93 | | 20.90 | 23.51 |
| 112 4-8 BASIC WITH ESE SERVICES | | 8.01 | 6.98 | | 14.99 | 14.99 |
| 113 9-12 BASIC WITH ESE SERVICES | | 1.00 | 1.00 | | 2.00 | 2.02 |
| SUBTOTALS | 0.00 | 19.98 | 17.91 | 0.00 | 37.89 | 40.52 |
| TOTAL PK-12 | 0.00 | 122.35 | 119.37 | 0.00 | 241.72 | 863.74 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 191

DISTRICT 50 PALM BEACH

SCHOOL 3344 TOMORROW'S PROMISE COMMUNITY S

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 1.17 | 1.28 | | 2.45 | 2.81 |
| SUBTOTALS | 0.00 | 1.17 | 1.28 | 0.00 | 2.45 | 2.81 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 103 9-12 BASIC | | 40.27 | 21.74 | | 62.01 | 62.69 |
| SUBTOTALS | 0.00 | 40.27 | 21.74 | 0.00 | 62.01 | 62.69 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 113 9-12 BASIC WITH ESE SERVICES | | 13.05 | 6.35 | | 19.40 | 19.61 |
| SUBTOTALS | 0.00 | 13.05 | 6.35 | 0.00 | 19.40 | 19.61 |
| TOTAL PK-12 | 0.00 | 54.49 | 29.37 | 0.00 | 83.86 | 85.11 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 3345 GULFSTREAM L.I.F.E. ACADEMY

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|-----------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| EXCEPTIONAL EDUCATION PROGRAMS | | | | | | |
| 254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4 | | .52 | .48 | | 1.00 | 3.56 |
| SUBTOTALS | 0.00 | 0.52 | 0.48 | 0.00 | 1.00 | 3.56 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 113 9-12 BASIC WITH ESE SERVICES | | 47.47 | 47.54 | | 95.01 | 96.06 |
| SUBTOTALS | 0.00 | 47.47 | 47.54 | 0.00 | 95.01 | 96.06 |
| TOTAL PK-12 | 0.00 | 47.99 | 48.02 | 0.00 | 96.01 | 99.62 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 3347 LEADERSHIP ACADEMY WEST

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
|--|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|

CAREER EDUCATION 9 - 12

| | | | | | | |
|----------------------------------------|------|------|------|------|-------|-------|
| 300 SPECIAL PGMS FOR CAREER EDUCA 9-12 | | 5.29 | 6.01 | | 11.30 | 11.42 |
| SUBTOTALS | 0.00 | 5.29 | 6.01 | 0.00 | 11.30 | 11.42 |

AT RISK STUDENTS

| | | | | | | |
|-----------|------|------|------|------|------|------|
| 130 ESOL | | 1.59 | 1.15 | | 2.74 | 3.14 |
| SUBTOTALS | 0.00 | 1.59 | 1.15 | 0.00 | 2.74 | 3.14 |

BASIC EDUCATION PROGRAMS PK - 12

| | | | | | | |
|----------------|------|-------|-------|------|--------|--------|
| 103 9-12 BASIC | | 58.17 | 46.03 | | 104.20 | 105.35 |
| SUBTOTALS | 0.00 | 58.17 | 46.03 | 0.00 | 104.20 | 105.35 |

BASIC EDUCATION/ESE SERVICES PK - 12

| | | | | | | |
|----------------------------------|------|-------|-------|------|--------|--------|
| 113 9-12 BASIC WITH ESE SERVICES | | 13.34 | 7.99 | | 21.33 | 21.56 |
| SUBTOTALS | 0.00 | 13.34 | 7.99 | 0.00 | 21.33 | 21.56 |
| TOTAL PK-12 | 0.00 | 78.39 | 61.18 | 0.00 | 139.57 | 141.47 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 3381 IMAGINE SCHOOLS CHANCELLOR CAM

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 9.66 | 9.26 | | 18.92 | 21.66 |
| SUBTOTALS | 0.00 | 9.66 | 9.26 | 0.00 | 18.92 | 21.66 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 179.18 | 170.42 | | 349.60 | 393.30 |
| 102 4-8 BASIC | | 227.61 | 232.73 | | 460.34 | 460.34 |
| SUBTOTALS | 0.00 | 406.79 | 403.15 | 0.00 | 809.94 | 853.64 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 30.93 | 38.16 | | 69.09 | 77.73 |
| 112 4-8 BASIC WITH ESE SERVICES | | 51.03 | 53.06 | | 104.09 | 104.09 |
| SUBTOTALS | 0.00 | 81.96 | 91.22 | 0.00 | 173.18 | 181.82 |
| TOTAL PK-12 | 0.00 | 498.41 | 503.63 | 0.00 | 1,002.04 | 1,057.12 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 200

DISTRICT 50 PALM BEACH

SCHOOL 3382 GLADES ACADEMY ELEMENTARY SCHO

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 2.26 | 2.26 | | 4.52 | 5.18 |
| SUBTOTALS | 0.00 | 2.26 | 2.26 | 0.00 | 4.52 | 5.18 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 31.10 | 29.57 | | 60.67 | 68.25 |
| 102 4-8 BASIC | | 16.56 | 15.57 | | 32.13 | 32.13 |
| SUBTOTALS | 0.00 | 47.66 | 45.14 | 0.00 | 92.80 | 100.38 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 4.99 | 4.49 | | 9.48 | 10.67 |
| 112 4-8 BASIC WITH ESE SERVICES | | 6.00 | 5.50 | | 11.50 | 11.50 |
| SUBTOTALS | 0.00 | 10.99 | 9.99 | 0.00 | 20.98 | 22.17 |
| TOTAL PK-12 | 0.00 | 60.91 | 57.39 | 0.00 | 118.30 | 127.73 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 3384 HOPE LEARNING COMMUNITY OF RIV

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 5.07 | 4.59 | | 9.66 | 11.06 |
| SUBTOTALS | 0.00 | 5.07 | 4.59 | 0.00 | 9.66 | 11.06 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 6.95 | 5.84 | | 12.79 | 14.39 |
| 102 4-8 BASIC | | 3.08 | 3.64 | | 6.72 | 6.72 |
| SUBTOTALS | 0.00 | 10.03 | 9.48 | 0.00 | 19.51 | 21.11 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | .50 | | | .50 | .56 |
| SUBTOTALS | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.56 |
| TOTAL PK-12 | 0.00 | 15.60 | 14.07 | 0.00 | 29.67 | 32.73 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 3385 BRIGHT FUTURES ACADEMY

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 5.96 | 5.46 | | 11.42 | 13.08 |
| SUBTOTALS | 0.00 | 5.96 | 5.46 | 0.00 | 11.42 | 13.08 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 163.53 | 164.45 | | 327.98 | 368.98 |
| 102 4-8 BASIC | | 174.64 | 176.90 | | 351.54 | 351.54 |
| SUBTOTALS | 0.00 | 338.17 | 341.35 | 0.00 | 679.52 | 720.52 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 12.01 | 12.08 | | 24.09 | 27.10 |
| 112 4-8 BASIC WITH ESE SERVICES | | 26.00 | 25.11 | | 51.11 | 51.11 |
| SUBTOTALS | 0.00 | 38.01 | 37.19 | 0.00 | 75.20 | 78.21 |
| TOTAL PK-12 | 0.00 | 382.14 | 384.00 | 0.00 | 766.14 | 811.81 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 203

DISTRICT 50 PALM BEACH

SCHOOL 3386 TOUSSAINT L'OUVERTURE HIGH

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|----------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| CAREER EDUCATION 9 - 12 | | | | | | |
| 300 SPECIAL PGMS FOR CAREER EDUCA 9-12 | | 1.56 | 2.71 | | 4.27 | 4.32 |
| SUBTOTALS | 0.00 | 1.56 | 2.71 | 0.00 | 4.27 | 4.32 |
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 70.28 | 64.11 | | 134.39 | 153.88 |
| SUBTOTALS | 0.00 | 70.28 | 64.11 | 0.00 | 134.39 | 153.88 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 103 9-12 BASIC | | 26.44 | 24.59 | | 51.03 | 51.59 |
| SUBTOTALS | 0.00 | 26.44 | 24.59 | 0.00 | 51.03 | 51.59 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 113 9-12 BASIC WITH ESE SERVICES | | 2.34 | 2.64 | | 4.98 | 5.03 |
| SUBTOTALS | 0.00 | 2.34 | 2.64 | 0.00 | 4.98 | 5.03 |
| TOTAL PK-12 | 0.00 | 100.62 | 94.05 | 0.00 | 194.67 | 214.82 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 204

DISTRICT 50 PALM BEACH

SCHOOL 3391 SEAGULL ACADEMY

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|-----------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| EXCEPTIONAL EDUCATION PROGRAMS | | | | | | |
| 255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5 | | | .50 | | .50 | 2.54 |
| SUBTOTALS | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 2.54 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 112 4-8 BASIC WITH ESE SERVICES | | 3.65 | 4.35 | | 8.00 | 8.00 |
| 113 9-12 BASIC WITH ESE SERVICES | | 27.14 | 29.37 | | 56.51 | 57.13 |
| SUBTOTALS | 0.00 | 30.79 | 33.72 | 0.00 | 64.51 | 65.13 |
| TOTAL PK-12 | 0.00 | 30.79 | 34.22 | 0.00 | 65.01 | 67.67 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 205

DISTRICT 50 PALM BEACH

SCHOOL 3392 CHARTER SCHOOL OF BOYNTON BEAC

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|----------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| CAREER EDUCATION 9 - 12 | | | | | | |
| 300 SPECIAL PGMS FOR CAREER EDUCA 9-12 | | .23 | .23 | | .46 | .47 |
| SUBTOTALS | 0.00 | 0.23 | 0.23 | 0.00 | 0.46 | 0.47 |
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 64.79 | 69.38 | | 134.17 | 153.62 |
| SUBTOTALS | 0.00 | 64.79 | 69.38 | 0.00 | 134.17 | 153.62 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 105.47 | 100.65 | | 206.12 | 231.89 |
| 102 4-8 BASIC | | 126.26 | 116.48 | | 242.74 | 242.74 |
| 103 9-12 BASIC | | 10.86 | 8.14 | | 19.00 | 19.21 |
| SUBTOTALS | 0.00 | 242.59 | 225.27 | 0.00 | 467.86 | 493.84 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 12.09 | 11.09 | | 23.18 | 26.08 |
| 112 4-8 BASIC WITH ESE SERVICES | | 27.40 | 23.65 | | 51.05 | 51.05 |
| 113 9-12 BASIC WITH ESE SERVICES | | 3.52 | 3.77 | | 7.29 | 7.37 |
| SUBTOTALS | 0.00 | 43.01 | 38.51 | 0.00 | 81.52 | 84.50 |
| TOTAL PK-12 | 0.00 | 350.62 | 333.39 | 0.00 | 684.01 | 732.43 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 3395 JFK MEDICAL CENTER CHARTER

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 8.02 | 8.46 | | 16.48 | 18.87 |
| SUBTOTALS | 0.00 | 8.02 | 8.46 | 0.00 | 16.48 | 18.87 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 158.09 | 155.65 | | 313.74 | 352.96 |
| 102 4-8 BASIC | | 67.39 | 67.40 | | 134.79 | 134.79 |
| SUBTOTALS | 0.00 | 225.48 | 223.05 | 0.00 | 448.53 | 487.75 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 18.98 | 20.02 | | 39.00 | 43.88 |
| 112 4-8 BASIC WITH ESE SERVICES | | 7.00 | 6.49 | | 13.49 | 13.49 |
| SUBTOTALS | 0.00 | 25.98 | 26.51 | 0.00 | 52.49 | 57.37 |
| TOTAL PK-12 | 0.00 | 259.48 | 258.02 | 0.00 | 517.50 | 563.99 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 3396 G-STAR SCHOOL OF THE ARTS

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|----------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| CAREER EDUCATION 9 - 12 | | | | | | |
| 300 SPECIAL PGMS FOR CAREER EDUCA 9-12 | | 47.62 | 46.95 | | 94.57 | 95.61 |
| SUBTOTALS | 0.00 | 47.62 | 46.95 | 0.00 | 94.57 | 95.61 |
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | .29 | .57 | | .86 | .98 |
| SUBTOTALS | 0.00 | 0.29 | 0.57 | 0.00 | 0.86 | 0.98 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 103 9-12 BASIC | | 438.53 | 436.39 | | 874.92 | 884.54 |
| SUBTOTALS | 0.00 | 438.53 | 436.39 | 0.00 | 874.92 | 884.54 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 113 9-12 BASIC WITH ESE SERVICES | | 40.74 | 40.25 | | 80.99 | 81.88 |
| SUBTOTALS | 0.00 | 40.74 | 40.25 | 0.00 | 80.99 | 81.88 |
| TOTAL PK-12 | 0.00 | 527.18 | 524.16 | 0.00 | 1,051.34 | 1,063.01 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 3400 BELIEVERS ACADEMY

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 113 9-12 BASIC WITH ESE SERVICES | | 66.31 | 67.46 | | 133.77 | 135.24 |
| SUBTOTALS | 0.00 | 66.31 | 67.46 | 0.00 | 133.77 | 135.24 |
| TOTAL PK-12 | 0.00 | 66.31 | 67.46 | 0.00 | 133.77 | 135.24 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 3401 QUANTUM HIGH SCHOOL

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 2.40 | 4.94 | | 7.34 | 8.40 |
| SUBTOTALS | 0.00 | 2.40 | 4.94 | 0.00 | 7.34 | 8.40 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 103 9-12 BASIC | | 151.76 | 189.53 | | 341.29 | 345.04 |
| SUBTOTALS | 0.00 | 151.76 | 189.53 | 0.00 | 341.29 | 345.04 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 113 9-12 BASIC WITH ESE SERVICES | | 40.38 | 45.70 | | 86.08 | 87.03 |
| SUBTOTALS | 0.00 | 40.38 | 45.70 | 0.00 | 86.08 | 87.03 |
| TOTAL PK-12 | 0.00 | 194.54 | 240.17 | 0.00 | 434.71 | 440.47 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 3413 SOMERSET ACADEMY BOCA EAST

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 4.53 | 4.09 | | 8.62 | 9.87 |
| SUBTOTALS | 0.00 | 4.53 | 4.09 | 0.00 | 8.62 | 9.87 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 97.88 | 96.91 | | 194.79 | 219.14 |
| 102 4-8 BASIC | | 17.41 | 20.02 | | 37.43 | 37.43 |
| SUBTOTALS | 0.00 | 115.29 | 116.93 | 0.00 | 232.22 | 256.57 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 14.49 | 14.07 | | 28.56 | 32.13 |
| 112 4-8 BASIC WITH ESE SERVICES | | 8.51 | 7.05 | | 15.56 | 15.56 |
| SUBTOTALS | 0.00 | 23.00 | 21.12 | 0.00 | 44.12 | 47.69 |
| TOTAL PK-12 | 0.00 | 142.82 | 142.14 | 0.00 | 284.96 | 314.13 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 3421 WORTHINGTON HIGH SCHOOL

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 3.60 | 5.75 | | 9.35 | 10.71 |
| SUBTOTALS | 0.00 | 3.60 | 5.75 | 0.00 | 9.35 | 10.71 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 103 9-12 BASIC | | 139.16 | 149.79 | | 288.95 | 292.13 |
| SUBTOTALS | 0.00 | 139.16 | 149.79 | 0.00 | 288.95 | 292.13 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 113 9-12 BASIC WITH ESE SERVICES | | 24.27 | 28.18 | | 52.45 | 53.03 |
| SUBTOTALS | 0.00 | 24.27 | 28.18 | 0.00 | 52.45 | 53.03 |
| TOTAL PK-12 | 0.00 | 167.03 | 183.72 | 0.00 | 350.75 | 355.87 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 3431 RENAISSANCE CHARTER SCHOOL AT

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 18.71 | 24.66 | | 43.37 | 49.66 |
| SUBTOTALS | 0.00 | 18.71 | 24.66 | 0.00 | 43.37 | 49.66 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 183.13 | 187.00 | | 370.13 | 416.40 |
| 102 4-8 BASIC | | 139.99 | 144.83 | | 284.82 | 284.82 |
| SUBTOTALS | 0.00 | 323.12 | 331.83 | 0.00 | 654.95 | 701.22 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 13.97 | 15.08 | | 29.05 | 32.68 |
| 112 4-8 BASIC WITH ESE SERVICES | | 15.37 | 17.71 | | 33.08 | 33.08 |
| SUBTOTALS | 0.00 | 29.34 | 32.79 | 0.00 | 62.13 | 65.76 |
| TOTAL PK-12 | 0.00 | 371.17 | 389.28 | 0.00 | 760.45 | 816.64 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 215

DISTRICT 50 PALM BEACH

SCHOOL 3441 SOUTH TECH PREPARATORY ACADEMY

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | .67 | .22 | | .89 | 1.02 |
| SUBTOTALS | 0.00 | 0.67 | 0.22 | 0.00 | 0.89 | 1.02 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 102 4-8 BASIC | | 41.17 | 37.50 | | 78.67 | 78.67 |
| SUBTOTALS | 0.00 | 41.17 | 37.50 | 0.00 | 78.67 | 78.67 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 112 4-8 BASIC WITH ESE SERVICES | | 2.56 | 2.94 | | 5.50 | 5.50 |
| SUBTOTALS | 0.00 | 2.56 | 2.94 | 0.00 | 5.50 | 5.50 |
| TOTAL PK-12 | 0.00 | 44.40 | 40.66 | 0.00 | 85.06 | 85.19 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 216

DISTRICT 50 PALM BEACH

SCHOOL 3443 RIVIERA BEACH MARITIME ACADEMY

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|----------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| CAREER EDUCATION 9 - 12 | | | | | | |
| 300 SPECIAL PGMS FOR CAREER EDUCA 9-12 | | 20.29 | 20.07 | | 40.36 | 40.80 |
| SUBTOTALS | 0.00 | 20.29 | 20.07 | 0.00 | 40.36 | 40.80 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 103 9-12 BASIC | | 62.07 | 62.10 | | 124.17 | 125.54 |
| SUBTOTALS | 0.00 | 62.07 | 62.10 | 0.00 | 124.17 | 125.54 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 113 9-12 BASIC WITH ESE SERVICES | | 12.92 | 12.24 | | 25.16 | 25.44 |
| SUBTOTALS | 0.00 | 12.92 | 12.24 | 0.00 | 25.16 | 25.44 |
| TOTAL PK-12 | 0.00 | 95.28 | 94.41 | 0.00 | 189.69 | 191.78 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 3941 BEN GAMLA-PALM BEACH

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 1.37 | 1.37 | | 2.74 | 3.14 |
| SUBTOTALS | 0.00 | 1.37 | 1.37 | 0.00 | 2.74 | 3.14 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 86.06 | 83.07 | | 169.13 | 190.27 |
| 102 4-8 BASIC | | 23.55 | 21.05 | | 44.60 | 44.60 |
| SUBTOTALS | 0.00 | 109.61 | 104.12 | 0.00 | 213.73 | 234.87 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 20.45 | 24.57 | | 45.02 | 50.65 |
| 112 4-8 BASIC WITH ESE SERVICES | | 8.50 | 10.51 | | 19.01 | 19.01 |
| SUBTOTALS | 0.00 | 28.95 | 35.08 | 0.00 | 64.03 | 69.66 |
| TOTAL PK-12 | 0.00 | 139.93 | 140.57 | 0.00 | 280.50 | 307.67 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 220

DISTRICT 50 PALM BEACH

SCHOOL 3961 GARDENS SCHOOL OF TECHNOLOGY A

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 2.18 | 1.74 | | 3.92 | 4.49 |
| SUBTOTALS | 0.00 | 2.18 | 1.74 | 0.00 | 3.92 | 4.49 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 45.77 | 42.79 | | 88.56 | 99.63 |
| 102 4-8 BASIC | | 60.75 | 59.06 | | 119.81 | 119.81 |
| SUBTOTALS | 0.00 | 106.52 | 101.85 | 0.00 | 208.37 | 219.44 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 4.51 | 6.59 | | 11.10 | 12.49 |
| 112 4-8 BASIC WITH ESE SERVICES | | 3.34 | 2.51 | | 5.85 | 5.85 |
| SUBTOTALS | 0.00 | 7.85 | 9.10 | 0.00 | 16.95 | 18.34 |
| TOTAL PK-12 | 0.00 | 116.55 | 112.69 | 0.00 | 229.24 | 242.27 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 221

DISTRICT 50 PALM BEACH

SCHOOL 3971 MAVERICKS HIGH SCHOOL AT PALM

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 3.70 | 3.89 | | 7.59 | 8.69 |
| SUBTOTALS | 0.00 | 3.70 | 3.89 | 0.00 | 7.59 | 8.69 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 103 9-12 BASIC | | 203.28 | 202.62 | | 405.90 | 410.36 |
| SUBTOTALS | 0.00 | 203.28 | 202.62 | 0.00 | 405.90 | 410.36 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 113 9-12 BASIC WITH ESE SERVICES | | 44.67 | 48.80 | | 93.47 | 94.50 |
| SUBTOTALS | 0.00 | 44.67 | 48.80 | 0.00 | 93.47 | 94.50 |
| TOTAL PK-12 | 0.00 | 251.65 | 255.31 | 0.00 | 506.96 | 513.55 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 222

DISTRICT 50 PALM BEACH

SCHOOL 4000 RENAISSANCE CHARTER SCHOOL AT

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 10.04 | 9.65 | | 19.69 | 22.55 |
| SUBTOTALS | 0.00 | 10.04 | 9.65 | 0.00 | 19.69 | 22.55 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 176.43 | 165.41 | | 341.84 | 384.57 |
| 102 4-8 BASIC | | 110.44 | 98.81 | | 209.25 | 209.25 |
| SUBTOTALS | 0.00 | 286.87 | 264.22 | 0.00 | 551.09 | 593.82 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 25.62 | 23.65 | | 49.27 | 55.43 |
| 112 4-8 BASIC WITH ESE SERVICES | | 26.65 | 26.39 | | 53.04 | 53.04 |
| SUBTOTALS | 0.00 | 52.27 | 50.04 | 0.00 | 102.31 | 108.47 |
| TOTAL PK-12 | 0.00 | 349.18 | 323.91 | 0.00 | 673.09 | 724.84 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 4002 RENAISSANCE CHARTER SCHOOL AT

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 39.93 | 38.88 | | 78.81 | 90.24 |
| SUBTOTALS | 0.00 | 39.93 | 38.88 | 0.00 | 78.81 | 90.24 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 128.01 | 131.03 | | 259.04 | 291.42 |
| 102 4-8 BASIC | | 100.15 | 100.25 | | 200.40 | 200.40 |
| SUBTOTALS | 0.00 | 228.16 | 231.28 | 0.00 | 459.44 | 491.82 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 16.56 | 19.67 | | 36.23 | 40.76 |
| 112 4-8 BASIC WITH ESE SERVICES | | 23.30 | 20.89 | | 44.19 | 44.19 |
| SUBTOTALS | 0.00 | 39.86 | 40.56 | 0.00 | 80.42 | 84.95 |
| TOTAL PK-12 | 0.00 | 307.95 | 310.72 | 0.00 | 618.67 | 667.01 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 224

DISTRICT 50 PALM BEACH

SCHOOL 4010 BELLE GLADE EXCEL CHARTER SCHO

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 1.37 | 1.24 | | 2.61 | 2.99 |
| SUBTOTALS | 0.00 | 1.37 | 1.24 | 0.00 | 2.61 | 2.99 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 51.69 | 43.86 | | 95.55 | 107.49 |
| SUBTOTALS | 0.00 | 51.69 | 43.86 | 0.00 | 95.55 | 107.49 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 5.06 | 5.40 | | 10.46 | 11.77 |
| SUBTOTALS | 0.00 | 5.06 | 5.40 | 0.00 | 10.46 | 11.77 |
| TOTAL PK-12 | 0.00 | 58.12 | 50.50 | 0.00 | 108.62 | 122.25 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 225

DISTRICT 50 PALM BEACH

SCHOOL 4012 SOMERSET ACADEMY CANYONS MIDDLE

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | .29 | .36 | | .65 | .74 |
| SUBTOTALS | 0.00 | 0.29 | 0.36 | 0.00 | 0.65 | 0.74 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 102 4-8 BASIC | | 251.60 | 247.07 | | 498.67 | 498.67 |
| SUBTOTALS | 0.00 | 251.60 | 247.07 | 0.00 | 498.67 | 498.67 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 112 4-8 BASIC WITH ESE SERVICES | | 24.35 | 26.84 | | 51.19 | 51.19 |
| SUBTOTALS | 0.00 | 24.35 | 26.84 | 0.00 | 51.19 | 51.19 |
| TOTAL PK-12 | 0.00 | 276.24 | 274.27 | 0.00 | 550.51 | 550.60 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 4020 FRANKLIN ACADEMY CHARTER SCHOO

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 14.17 | 12.88 | | 27.05 | 30.97 |
| SUBTOTALS | 0.00 | 14.17 | 12.88 | 0.00 | 27.05 | 30.97 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 233.03 | 230.08 | | 463.11 | 521.00 |
| 102 4-8 BASIC | | 231.90 | 232.82 | | 464.72 | 464.72 |
| SUBTOTALS | 0.00 | 464.93 | 462.90 | 0.00 | 927.83 | 985.72 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 36.18 | 38.04 | | 74.22 | 83.50 |
| 112 4-8 BASIC WITH ESE SERVICES | | 50.14 | 48.19 | | 98.33 | 98.33 |
| SUBTOTALS | 0.00 | 86.32 | 86.23 | 0.00 | 172.55 | 181.83 |
| TOTAL PK-12 | 0.00 | 565.42 | 562.01 | 0.00 | 1,127.43 | 1,198.52 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 4037 LEARNING PATH ACADEMY

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|-----------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| EXCEPTIONAL EDUCATION PROGRAMS | | | | | | |
| 254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4 | | .50 | .50 | | 1.00 | 3.56 |
| 255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5 | | .50 | .50 | | 1.00 | 5.09 |
| SUBTOTALS | 0.00 | 1.00 | 1.00 | 0.00 | 2.00 | 8.65 |
| AT RISK STUDENTS | | | | | | |
| 130 ESOL | | 7.74 | 7.29 | | 15.03 | 17.21 |
| SUBTOTALS | 0.00 | 7.74 | 7.29 | 0.00 | 15.03 | 17.21 |
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | 5.68 | 6.07 | | 11.75 | 13.22 |
| 102 4-8 BASIC | | 1.06 | 1.06 | | 2.12 | 2.12 |
| SUBTOTALS | 0.00 | 6.74 | 7.13 | 0.00 | 13.87 | 15.34 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | 40.43 | 44.91 | | 85.34 | 96.01 |
| 112 4-8 BASIC WITH ESE SERVICES | | 3.06 | 2.98 | | 6.04 | 6.04 |
| SUBTOTALS | 0.00 | 43.49 | 47.89 | 0.00 | 91.38 | 102.05 |
| TOTAL PK-12 | 0.00 | 58.97 | 63.31 | 0.00 | 122.28 | 143.25 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

PAGE 229

DISTRICT 50 PALM BEACH

SCHOOL 4040 FLORIDA VIRTUAL ACADEMY AT PAL

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 101 PK-3 BASIC | | | | 17.47 | 17.47 | 19.65 |
| 102 4-8 BASIC | | | | 35.99 | 35.99 | 35.99 |
| | | | | | | |
| SUBTOTALS | 0.00 | 0.00 | 0.00 | 53.46 | 53.46 | 55.64 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 111 PK-3 BASIC WITH ESE SERVICES | | | | 3.00 | 3.00 | 3.38 |
| 112 4-8 BASIC WITH ESE SERVICES | | | | 8.98 | 8.98 | 8.98 |
| | | | | | | |
| SUBTOTALS | 0.00 | 0.00 | 0.00 | 11.98 | 11.98 | 12.36 |
| TOTAL PK-12 | 0.00 | 0.00 | 0.00 | 65.44 | 65.44 | 68.00 |

FTE COUNTS, RECALIBRATED

SCHOOL YEAR 2013-14

DISTRICT 50 PALM BEACH

SCHOOL 4041 SOMERSET ACADEMY BOCA MIDDLE S

| | COUNT 1 UNWEIGHTED | COUNT 2 UNWEIGHTED | COUNT 3 UNWEIGHTED | COUNT 4A UNWEIGHTED | TOTAL UNWEIGHTED | TOTAL WEIGHTED |
|--------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------------|-------------------|
| BASIC EDUCATION PROGRAMS PK - 12 | | | | | | |
| 102 4-8 BASIC | | 8.99 | 8.31 | | 17.30 | 17.30 |
| | SUBTOTALS | 0.00 | 8.99 | 8.31 | 0.00 | 17.30 |
| BASIC EDUCATION/ESE SERVICES PK - 12 | | | | | | |
| 112 4-8 BASIC WITH ESE SERVICES | | 3.00 | 3.00 | | 6.00 | 6.00 |
| | SUBTOTALS | 0.00 | 3.00 | 3.00 | 0.00 | 6.00 |
| | TOTAL PK-12 | 0.00 | 11.99 | 11.31 | 0.00 | 23.30 |